

Reprogrammings within the Agency

Sending						Receiving					
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation	
2021	Terminal Operations (T600)	NY Ave - Drive and Attend Students (T620)	13	(600,000)	The funds are needed to meet the agency's federally mandated requirements to provide transportation services and required accommodations to residents of the District of Columbia.	Terminal Operations (T600)	Terminal Operations Control (T601)	20	315,000	The funds are needed to meet the agency's federally mandated requirements to provide transportation services and required accommodations to residents of the District of Columbia.	
		Southwest - Drive and Attend Students (T630)		(700,000)				40	842,500		
		Adams Place - Drive and Attend Students (T640)		(700,000)				41	842,500		
		TOTAL		(2,000,000)				TOTAL	2,000,000		
2021	Office of Director (T100)	Communication, Outreach, and Admin. (T101)	40	(100,000)	The funds are needed to align the budget with the spending needs of the Division for the upcoming fiscal year 2021 OSSE DOT	Performance Management (T200)	Data Analysis and Support (T203)	31	300,000	The funds are needed to align the budget with the spending needs of the Division for the upcoming fiscal year 2021 OSSE DOT	
	Terminal Operations (T600)	Terminal Operation Control (T601)	20	(377,853)				70	742,853		
			40	(300,000)							
	Fleet Management (T700)	Fleet Management (T703)	41	(265,000)							
TOTAL			(1,042,853)					1,042,853			
2022	Terminal Operations (T600)	Terminal Operations Control (T601)			The funds are needed to help reduce some of the current budget pressures that OSSE DOT is experiencing related to the significant increase in the use of alternative transportation vendors in lieu of the availability of sufficient Agency staff, coupled with decreased budget authority available in the Agency's Medicaid fund.	Terminal Operations (T600)	Terminal Operations Control (T601)			The funds are needed to help reduce some of the current budget pressures that OSSE DOT is experiencing related to the significant increase in the use of alternative transportation vendors in lieu of the availability of sufficient Agency staff, coupled with decreased budget authority available in the Agency's Medicaid fund.	
				11				(727,517)	40		469,249
				14				(210,980)	40		469,249
				TOTAL				(938,497)	TOTAL		938,497
2022	Office of Director (T600)	Terminal Operations (T610)	13	(288,753)	The funds are needed to align the budget with the spending needs of the Division for FY22. OSSE DOT is experiencing pressure related to the significant increase in the use of alternative transportation vendors in lieu of the availability of sufficient agency staff. The reprogramming will ensure continued transportation services.	Performance Management (T600)	Terminal Operations (T601)	40	713,753	The funds are needed to align the budget with the spending needs of the Division for FY22. OSSE DOT is experiencing pressure related to the significant increase in the use of alternative transportation vendors in lieu of the availability of sufficient agency staff. The reprogramming will ensure continued transportation services.	
		Terminal Operations Control (T620)	13	(275,000)		Performance Management (T700)	Fleet and Facilities Management (T703)	40	400,000		
		Terminal Operations Control (T630)	13	(275,000)							
		Terminal Operations Control (T640)	13	(275,000)							
		TOTAL		(1,113,753)				TOTAL	1,113,753		