

<b>Attachment II-Intra-Districts</b>				
<b>Agency Name:</b>				
<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Project #</b>	<b>Description of Service</b>
\$10,040.31		DPM		Fixed Cost - Electricity
\$483.55		DPM		Fixed Cost - Sustainable Energy
\$199,014.38		DPM		Fixed Cost - Rent
\$47,438.73		DPM		Fixed cost Security
\$1,650,000.00		OSSE	GD0WIC/23	Integrated Education and Training grants
<b>\$1,906,976.98</b>				