Reprogrammings within the Agency

			Sending					Receiv	ing	
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2021			11	(459,402)	<u>9)</u> 5)			11	135,343	
			14	(92,799)				14	38,174	
	Division of the Deputy Mayor of Education (2000)		20 40	(4,125) (45,206)				11 14	215,546 60,795	
		Office of Workforce Investment (3012)	40	(540,573)	77 6 1 11.			11	150,381	These funds are needed to correctly align the funds according to the program's spending plan within projects.
			70		These funds are needed to correctly align the funds	Division of	Office of Workforce	14	42,415	
					according to the program's spending plan within projects.	Deputy Mayor of Education (3000)	Investment (3012)	40	110,019 249,192	
								40	136,114	
								70	2,228	
								70 70	3,548 2,475	
								70	2,777	
			Total	(1,146,230)				Total	1,146,230	
			40	(24,300)				70	24,300	
			40	(38,700)	The funds are needed for WIC to purchase software data coordination	Division of		70	38,700	The funds are needed for WIC to purchase software data coordination
2021	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)			tools to enable the WIC to aggregate, analyze, and report on the workforce system.	Workforce Investment (3000)	Office of Workforce Investment (3012)	70		tools to enable the WIC to aggregate, analyze, and report on the workforce system.
			40	(27,000)					27,000	
			TOTAL	(90,000)				TOTAL	90,000	
			40	(4,900)	The funds are needed for WIC to	Division of		70	4,900	The funds are needed for WIC to
2021	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)	40	(9,400)	purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system.	Workforce Investment (3000)	Office of Workforce Investment (3012)	70	9,400	purchase software data coordination tools to enable the WIC to aggregate,
			40	(5,700)				70	5,700	analyze, and report on the workforce
			TOTAL	(20,000)				TOTAL	20,000	system.
			TOTAL	(20,000)	The funds are needed to sponsor			TOTAL	20,000	
		Out of School Time			additional summer grants, as well to		Out of School Time			The funds are needed to sponsor additional summer grants, as well to
2021	Department of Education (2000)	Grants Youth	40	(164,651)	fund a Professional Development Workshop training non-profit	Department of Education (2000)	Grants Youth Outcomes	50	164,951	fund a Professional Development
	(=)	Outcomes (2011)			leaders on how to Fight for the	(2000)	(2011)			Workshop training non-profit leaders on how to Fight for the Children.
			TOTAL	(164,651)	Children.			TOTAL	164,951	3
			IOIAL	(104,051)				- U 111L	104,731	
					The reprogramming is needed to	Department of	Agency Oversight and			The reprogramming is needed to
					provide the appropriate level of	Education (2000)	Support (2010)	11	11,733	provide the appropriate level of
2022	Department of Education (2000)	Agency Oversight and Support (2010)			funding to support Personnel Services for the Every Day Counts	Department of	Agency Oversight and			funding to support Personnel Services for the Every Day Counts
	(====)	cappos (2010)			initiative in the Office of the Deputy	Education (2000)	Support (2010)			initiative in the Office of the Deputy
			50	(22,069)	Mayor for Education.			14	10,336	Mayor for Education.
			TOTAL	(22,069)				TOTAL	22,069	
					77 6 1 116 1					77 6 1 116 1
	Department of Education	Agency Oversight			The funds are needed for the agency to refresh outdated computer	Department of	Agency Oversight and			The funds are needed for the agency to refresh outdated computer
2022	(2000)	and Support (2010)			equipment for staff members, including laptops and monitors/docks.	Education (2000)	Support (2010)			equipment for staff members, including laptops and monitors/docks.
			40	(30,000)				40	30,000	
			TOTAL	(30,000)				TOTAL	30,000	
		Office of Workforce Investment (3012)		(1,765,616)	The reprogramming is needed to enable the Work Investment Council (WIC) to deliver and implement new initiatives and the onboarding of 6 new FTE's as a result of enhancements proposed by the Mayor and Council.	Division of Deputy Mayor of Education (3000)		11	159,299	The reprogramming is needed to enable the Work Investment Council (WIC) to deliver and implement new initiatives and the onboarding of 6 new FTE's as a result of enhancements proposed by the Mayor and Council.
			50				Office of Workforce Investment (3012)	14	15,772	
	Division of the Deputy Mayor of Education (2000)							20	7,200	
								30 40	4,019 5,000	
2022								40	100	
2022								40	6,000	
								40 70	1,510,000 668	
								70	15,000	
								70	42,558	
\vdash			Total	(1,765,616)				Total	1,765,616	
			40	(28,333)	The reprogramming is needed as			70	28,333	The reprogramming is needed as
	Division of the Deputy	Office of			funds are needed for the	Division of	O55			funds are needed for the Workforce Investment Council
2022	Mayor of Education	Workforce			Workforce Investment Council (WIC) to purchase technology	Deputy Mayor of	Office of Workforce Investment (3012)			(WIC) to purchase technology
	(2000)	Investment (3012)			hardware to relace and update	Education (2000)				hardware to relace and update
					existing inventory.					existing inventory.
			Total	(28,333)				Total	28,333	
2022	Division of the Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	11	(97,046)))	Division of Deputy Mayor of Education (3000)	Office of Workforce Investment (3012)	40	125,972	These funds are needed to correctly align the funds according to the program's spending plan within projects.
			14	(19,894)				40	200,624	
			11	11 (155,124) 14 (31,800) 11 (108,060)				40	139,970	
								40	49,039 117,913	
			14	(22,152)	These funds are needed to correctly align the funds			40	82,265	
			20	(4,125)	according to the program's spending plan within projects.			70	27,689	
			40	(360,702)				70 70	44,097 30,765	
			70					20	1,323	
								20	2,107	
								20	1,470	
			Total	(823,234)				Total	823,234	

2022	Division of the Deputy Mayor of Education (2000)	Office of Agency Oversight and Support (2010)	11 14	(19,250) (5,750)	The funds are needed for contractual services providing the ability to train and provide resources to community-based	Office of the Deputy Mayor of Education (2000)	Office of Agency Oversight and Support (2010)	40	25,000	The funds are needed for
			1-4	(2,750)						contractual services providing the
										ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.
					organizations assisting with					
					implementing mission-critical services on behalf of DME.					
					services on behalf of DIME.					Services on Benail Of DMI's.
			Total	(25,000)				Total	25,000	

Reprogrammings within the Agency

Sending						Receiving				
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2022	Division of the Deputy Mayor of Education (2000)	Out of School Time Grants Youth Outcome (2011)	50	(400,000)	The funds are needed for professional service fees and contractual service, providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.	Division of Deputy Mayor of Education (2000)		40	400,000	The funds are needed for professional service fees and contractual service, providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.
			Total	(400,000)				Total	400,000	