

Reprogrammings within the Agency

Fiscal Year	Program	Activity	Sending		Explanation	Program	Activity	Receiving		Explanation		
			CSG	Amount				CSG	Amount			
2021	Division of the Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	11	(459,402)	These funds are needed to correctly align the funds according to the program's spending plan within projects.	Division of Deputy Mayor of Education (3000)	Office of Workforce Investment (3012)	11	135,343	These funds are needed to correctly align the funds according to the program's spending plan within projects.		
			14	(92,799)				14	38,174			
			20	(4,125)				11	215,546			
			40	(45,206)				14	60,795			
			40	(540,573)				11	150,381			
			70	(4,125)				14	42,415			
								40	110,019			
								40	249,192			
								40	136,114			
								70	2,228			
								70	3,548			
								70	2,475			
		Total	(1,146,230)			Total	1,146,230					
2021	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)	40	(24,300)	The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system.	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)	70	24,300	The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system.		
			40	(38,700)				70	38,700			
			40	(27,000)				70	27,000			
			TOTAL	(90,000)				TOTAL	90,000			
2021	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)	40	(4,900)	The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system.	Division of Workforce Investment (3000)	Office of Workforce Investment (3012)	70	4,900	The funds are needed for WIC to purchase software data coordination tools to enable the WIC to aggregate, analyze, and report on the workforce system.		
			40	(9,400)				70	9,400			
			40	(5,700)				70	5,700			
			TOTAL	(20,000)				TOTAL	20,000			
2021	Department of Education (2000)	Out of School Time Grants Youth Outcomes (2011)	40	(164,651)	The funds are needed to sponsor additional summer grants, as well to fund a Professional Development Workshop training non-profit leaders on how to Fight for the Children.	Department of Education (2000)	Out of School Time Grants Youth Outcomes (2011)	50	164,951	The funds are needed to sponsor additional summer grants, as well to fund a Professional Development Workshop training non-profit leaders on how to Fight for the Children.		
			TOTAL	(164,651)			TOTAL	164,951				
2022	Department of Education (2000)	Agency Oversight and Support (2010)			The reprogramming is needed to provide the appropriate level of funding to support Personnel Services for the Every Day Counts initiative in the Office of the Deputy Mayor for Education.	Department of Education (2000)	Agency Oversight and Support (2010)	11	11,733	The reprogramming is needed to provide the appropriate level of funding to support Personnel Services for the Every Day Counts initiative in the Office of the Deputy Mayor for Education.		
						Department of Education (2000)	Agency Oversight and Support (2010)	14	10,336			
						TOTAL	(22,069)	TOTAL	22,069			
2022	Department of Education (2000)	Agency Oversight and Support (2010)			The funds are needed for the agency to refresh outdated computer equipment for staff members, including laptops and monitors/docks.	Department of Education (2000)	Agency Oversight and Support (2010)	40	30,000	The funds are needed for the agency to refresh outdated computer equipment for staff members, including laptops and monitors/docks.		
								TOTAL	(30,000)		TOTAL	30,000
2022	Division of the Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	50	(1,765,616)	The reprogramming is needed to enable the Work Investment Council (WIC) to deliver and implement new initiatives and the onboarding of 6 new FTE's as a result of enhancements proposed by the Mayor and Council.	Division of Deputy Mayor of Education (3000)	Office of Workforce Investment (3012)	11	159,299	The reprogramming is needed to enable the Work Investment Council (WIC) to deliver and implement new initiatives and the onboarding of 6 new FTE's as a result of enhancements proposed by the Mayor and Council.		
								14	15,772			
								20	7,200			
								30	4,019			
								40	5,000			
								40	100			
								40	6,000			
								40	1,510,000			
								70	668			
								70	15,000			
								70	42,558			
								Total	(1,765,616)			
2022	Division of the Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	40	(28,333)	The reprogramming is needed as funds are needed for the Workforce Investment Council (WIC) to purchase technology hardware to relace and update existing inventory.	Division of Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	70	28,333	The reprogramming is needed as funds are needed for the Workforce Investment Council (WIC) to purchase technology hardware to relace and update existing inventory.		
								Total	(28,333)			
2022	Division of the Deputy Mayor of Education (2000)	Office of Workforce Investment (3012)	11	(97,046)	These funds are needed to correctly align the funds according to the program's spending plan within projects.	Division of Deputy Mayor of Education (3000)	Office of Workforce Investment (3012)	40	125,972	These funds are needed to correctly align the funds according to the program's spending plan within projects.		
			14	(19,894)				40	200,624			
			11	(155,124)				40	139,970			
			14	(31,800)				40	49,039			
			11	(108,060)				40	117,913			
			14	(22,152)				40	82,265			
			20	(4,125)				70	27,689			
			40	(20,206)				70	44,097			
			40	(360,702)				70	30,765			
			70	(4,125)				20	1,323			
								20	2,107			
								20	1,470			
		Total	(823,234)			Total	823,234					
2022	Division of the Deputy Mayor of Education (2000)	Office of Agency Oversight and Support (2010)	11	(19,250)	The funds are needed for contractual services providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.	Office of the Deputy Mayor of Education (2000)	Office of Agency Oversight and Support (2010)	40	25,000	The funds are needed for contractual services providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DMF.		
			14	(5,750)								
			Total	(25,000)				Total	25,000			

Reprogrammings within the Agency

Sending						Receiving				
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2022	Division of the Deputy Mayor of Education (2000)	Out of School Time Grants Youth Outcome (2011)	50	(400,000)	The funds are needed for professional service fees and contractual service, providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.	Division of Deputy Mayor of Education (2000)	Office of Agency Oversight and Support (2010)	40	400,000	The funds are needed for professional service fees and contractual service, providing the ability to train and provide resources to community-based organizations assisting with implementing mission-critical services on behalf of DME.
			Total	(400,000)				Total	400,000	