

**District of Columbia
 Department of Parks and Recreation
 FY 2023 Proposed Budget: Council Questions
 Contracts: Agency-Wide Roll Up**

FY22 Funding Amounts - CSG 0041

Funding Program	Contract / Grant Status	Total
1000	Ongoing	\$ 417,300.00
3600	Ongoing	\$ 1,417,345.03
3800	Ongoing	\$ 1,200,000.00
3900	Ongoing	\$ 95,000.00
3900	Reduced	\$ 976,168.00
4500	Ongoing	\$ 1,566,101.00
CSG 0041: Grand Total		\$ 5,671,914.03

FY22 Funding Amounts - CSG 0050

Funding Program	Contract / Grant Status	Total
3900	Ongoing	\$ 235,000.00
CSG 0050: Grand Total		\$ 235,000.00

Contracts (CSG 41)																	
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBA	N/A	DPR Multimedia Marketing Platform Procurement	Competitive	Firm Fixed Price	16,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	16,000.00	Ongoing	Local	1000	1080		
Contract/Procurement	TBA	N/A	Aquatic Water Aerobics Instructors	Competitive & Non-Competitive/Sole Source	Firm Fixed Price	71,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	74,075.00	Ongoing	Special Purpose Rever	3600	3610		
Contract/Procurement	TBA	N/A	Aquatic Water Safety Instructor (WSI) Course	Competitive	Firm Fixed Price	9,900.00	10/1/2022	9/30/2023	Not Applicable	TBD	10,000.00	Ongoing	Local	3600	3611		
Contract/Procurement	TBA	N/A	Child & Adult Care Food Service Meals Program	Competitive	Firm Fixed Price	281,176.00	10/1/2022	9/30/2023	Not Applicable	TBD	281,176.00	Ongoing	Local	4500	4580		
Contract/Procurement	TBA	N/A	Adult Urban Gardening Education Program	Competitive	Firm Fixed Price	14,471.50	10/1/2022	9/30/2023	Not Applicable	TBD	14,471.50	Ongoing	Local	3600	3602		
Contract/Procurement	TBA	N/A	Contract for SYEP Career Camps	Competitive	Firm Fixed Price	81,221.00	10/1/2022	9/30/2023	Not Applicable	TBD	81,221.00	Ongoing	Federal	3600	3642		
Contract/Procurement	TBA	N/A	#FITDC Event Planner Procurement	Competitive	Firm Fixed Price	30,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	30,000.00	Ongoing	Local	1000	1080		
Contract/Procurement	TBA	N/A	Jelleff Operations Contract	Competitive & Non-Competitive/Sole Source	Firm Fixed Price	654,675.00	10/1/2022	9/30/2023	Not Applicable	TBD	486,094.54	Reduced	Local	3900	3905		
Contract/Procurement	TBA	N/A	Rita Bright Operations Contract	Competitive & Non-Competitive/Sole Source	Firm Fixed Price	521,103.00	10/1/2022	9/30/2023	Not Applicable	TBD	480,073.53	Reduced	Local	3900	3905		
Contract/Procurement	TBA	N/A	Registration System	Competitive	Firm Fixed Price	160,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	160,000.00	Ongoing	Special Purpose Rever	1000	1040		
Contract/Procurement	TBA	N/A	Senior Picnic Contracts	Competitive	Firm Fixed Price	23,895.00	10/1/2022	9/30/2023	Not Applicable	TBD	23,895.00	Ongoing	Local	3600	3650		
Contract/Procurement	TBA	N/A	All Hands Conference Contracts	Competitive	Firm Fixed Price	22,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	22,000.00	Ongoing	Special Purpose Rever	1000	1015		
Contract/Procurement	TBA	N/A	Contractor for Extended Week of Camp	Competitive	Firm Fixed Price	20,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	20,000.00	Ongoing	Local	3600	3626		
Contract/Procurement	TBA	N/A	Contractors for Ballet Camp	Competitive	Firm Fixed Price	41,754.61	10/1/2022	9/30/2023	Not Applicable	TBD	41,754.61	Ongoing	Local	3600	3626		
Contract/Procurement	TBA	N/A	Gardening Events	Competitive	Firm Fixed Price	1,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	1,500.00	Ongoing	Local	3600	3602		
Contract/Procurement	TBA	N/A	Summer Meals Contract	Competitive	Firm Fixed Price	786,675.25	10/1/2022	9/30/2023	Not Applicable	TBD	1,273,795.79	Ongoing	Federal	4500	4580		
Contract/Procurement	TBA	N/A	Contractual Services For Casual Recreation Services (Soccer Referees, Sports Office Officials, SETLC, City Wide Fitness)	Competitive	Firm Fixed Price	304,334.00	10/1/2022	9/30/2023	Not Applicable	TBD	435,855.00	Ongoing	Special Purpose Rever	3600	3616		
Contract/Procurement	TBA	N/A	Tickets & Events for Roving Leader Program Participants	Competitive	Firm Fixed Price	41,800.00	10/1/2022	9/30/2023	Not Applicable	TBD	41,800.00	Ongoing	Special Purpose Rever	3600	3641		
Contract/Procurement	TBA	N/A	Program Contracts (Instructors) and Field Trips-I.e. Camp Riverview, Movies, Skating, Museums, In-Door Skydiving, Go-Kart, and Zip Lining	Competitive	Firm Fixed Price	55,069.98	10/1/2022	9/30/2023	Not Applicable	TBD	55,069.98	Ongoing	Local	3600	3642		
Contract/Procurement	TBA	N/A	Visual Arts Contractors	Competitive	Firm Fixed Price	15,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	15,000.00	Ongoing	Special Purpose Rever	3900	3905		
Contract/Procurement	TBA	N/A	Contractual Services For Casual Recreation Services & Programming (Youth & Adult Basketball League Officials, Athletic Trainers, City Wide Fitness Contract, Softball Officials)	Competitive & Non-Competitive/Sole Source	Firm Fixed Price	368,626.00	10/1/2022	9/30/2023	Not Applicable	TBD	368,626.00	Ongoing	Local	3600	3616		
Contract/Procurement	TBA	N/A	#FITDC Multimedia Platform Procurement	Competitive	Firm Fixed Price	50,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	50,000.00	Ongoing	Local	1000	1080		
Contract/Procurement	TBA	N/A	Interpretive Signage for Small Park Horticultural Installations	Competitive	Firm Fixed Price	3,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	3,500.00	Ongoing	Local	3600	3601		
Contract/Procurement	TBA	N/A	Nature Fest Programming	Competitive	Firm Fixed Price	1,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	1,500.00	Ongoing	Local	3600	3601		
Contract/Procurement	TBA	N/A	Youth Gardening Programming (Ledger Summer Camp and DCPS Program)	Competitive	Firm Fixed Price	11,200.00	10/1/2022	9/30/2023	Not Applicable	TBD	11,200.00	Ongoing	Local	3600	3602		
Contract/Procurement	TBA	N/A	Contractor for Extended Week of Camp	Competitive	Firm Fixed Price	9,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	9,000.00	Ongoing	Special Purpose Rever	3600	3626		
Contract/Procurement	TBA	N/A	Summer Camp Transportation	Competitive	Firm Fixed Price	50,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	50,000.00	Ongoing	Special Purpose Rever	3600	3626		
Contract/Procurement	TBA	N/A	Admission and Tickets For Various Summer Camp FieldTrips Trips are Researched In December Due To Location Issues, Price Changes, etc.)	Competitive	Firm Fixed Price	22,568.72	10/1/2022	9/30/2023	Not Applicable	TBD	22,568.72	Ongoing	Special Purpose Rever	3600	3626		
Contract/Procurement	TBA	N/A	Enhancements For Co-op Carnival (Face Painters, BalloonAartists, etc.)	Competitive	Firm Fixed Price	8,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	800.00	Ongoing	Special Purpose Rever	3600	3631		
Contract/Procurement	TBA	N/A	Youth Programming	Competitive	Firm Fixed Price	4,410.72	10/1/2022	9/30/2023	Not Applicable	TBD	4,410.72	Ongoing	Special Purpose Rever	3600	3602		
Contract/Procurement	TBA	N/A	Cultural Arts Contractors (Music, Art, Dance, Culinary)	Competitive	Firm Fixed Price	50,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	50,000.00	Ongoing	Special Purpose Rever	3600	3626		
Contract/Procurement	TBA	N/A	Entertainment for Senior Fest	Competitive	Firm Fixed Price	2,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	2,500.00	Ongoing	Special Purpose Rever	3600	3650		
Contract/Procurement	TBA	N/A	Contracts For Pop Up Events	Competitive	Firm Fixed Price	9,375.00	10/1/2022	9/30/2023	Not Applicable	TBD	9,375.00	Ongoing	Special Purpose Rever	3600	3650		
Contract/Procurement	TBA	N/A	TR Summer Camp Field Trips For Camp Adventure, Little Explorers	Competitive	Firm Fixed Price	7,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	7,000.00	Ongoing	Local	3600	3655		
Contract/Procurement	TBA	N/A	Contract Services for Environment & Great Outdoors	Competitive	Firm Fixed Price	5,500.00	10/1/2022	9/30/2023	Not Applicable	TBD	5,500.00	Ongoing	Special Purpose Rever	3600	3658		
Contract/Procurement	TBA	N/A	Grant Writer	Competitive	Firm Fixed Price	3,270.00	10/1/2022	9/30/2023	Not Applicable	TBD	3,270.00	Ongoing	Local	3600	3710		
Contract/Procurement	TBA	N/A	Marketing Material	Competitive	Firm Fixed Price	1,160.00	10/1/2022	9/30/2023	Not Applicable	TBD	1,160.00	Ongoing	Local	3600	3710		
Contract/Procurement	TBA	N/A	Marketing Contract	Competitive	Firm Fixed Price	2,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	2,000.00	Ongoing	Local	3600	3710		
Contract/Procurement	TBA	N/A	Contract Services for Partnerships& Volunteers	Competitive	Firm Fixed Price	1,292.50	10/1/2022	9/30/2023	Not Applicable	TBD	1,292.50	Ongoing	Special Purpose Rever	3600	3710		
Contract/Procurement	TBA	N/A	Theatre Contractors	Competitive	Firm Fixed Price	5,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	5,000.00	Ongoing	Special Purpose Rever	3900	3905		
Contract/Procurement	TBA	N/A	Appliance Repair /Ice Machine Miantenance	Competitive	Firm Fixed Price	3,130.00	10/1/2022	9/30/2023	Not Applicable	TBD	3,130.00	Ongoing	Local	4500	4580		
Contract/Procurement	TBA	N/A	Capitol Riverfront (Grant)	Competitive	Firm Fixed Price	1,200,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	1,200,000.00	Ongoing	Local	3800	3825		
Contract/Procurement	TBA	N/A	Services Related To Event/Program Support/ Small Engine Maintenance/Rockwall Maintenance	Competitive	Firm Fixed Price	4,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	4,000.00	Ongoing	Local	4500	4580		
Contract/Procurement	TBA	N/A	NRPA Park and Recreation Maintenance Management	Competitive	Firm Fixed Price	4,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	4,000.00	Ongoing	Local	4500	4580		
Contract/Procurement	TBA	N/A	Special Events (Chuck Brown Day)	Competitive	Firm Fixed Price	65,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	65,000.00	Ongoing	Local	3900	3905		

(CSG 50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Ft. Dupont Grant	N/A	Ft. Dupont Grant (P&D Office)	Competitive	N/A	\$ 235,000.00	10/1/2022	9/30/2023	Not Applicable	TBD	235,000.00	Ongoing	Local	3900	3905		