

**District of Columbia**  
**Department of Parks and Recreation**  
**Intra-District: Agency-Wide Roll Up (Attachment II)**  
**FY 2023 Proposed Budget: Council Questions**

<u>Amount</u>	<u>FTEs</u>	<u>Receiving Agency (Seller)</u>	<u>Service</u>	<u>Fund Attributes</u>
163,106.06	-	Department of Human Resources	Suitability and compliance services for employees, candidate, and volunteers.	0100.1000.1010
31,469.16	-	Office of Finance and Treasury	Management of merchant account and credit card services	0100.2500.2511
75,000.00	-	Department of General Services/Protective Services Division	Provision of security services at designated pool locations	0100.4500.4596
330,183.00	-	Department of Public Works	Fleet Maintenance	0100.1000.1070
11,000.00	-	Office of Disability Rights	Sign language interpretation services	0100.1000.1067
3,236,801.00	-	Department of General Services/Protective Services Division	Protective & Security Services and Cameras	0100.3600.3616
5,800.00	-	Metropolitan Police Department	Uniformed police patrols at DPR's youth league football playoff and championship games	0100.4600.4605
33,936.24	-	Metropolitan Police Department	FIDC HerStory 5K	1135.1000.1080
<b>Total</b>				
<b>3,887,295.46</b>				