Attachment II-Intra-Districts				
Agency Name: Department of Health				
Amount	**FTEs**	**Receiving Agency (Seller)**	**Project #**	**Description of Service**
409,105.17	-	Office of the Chief Financial Officer	7HCMF3	Merchant Services Processing
299,670.76	-	Office of the Chief Technology Officer	AIMHC1	OCTO Assessment
95,844.84	-	Office of the Chief Technology Officer	BIAHC1	OCTO Assessment
266,173.95	-	Office of the Chief Technology Officer	CISHC1	OCTO Assessment
480,221.88	-	Office of the State Superintendent of Education	DCEI23	Support cooperative relationships and coordination of services between DOH and OSSE to promote the integration of an early childhood system that facilitates easy access to support services for children from birth to age 3 and their families.
26,396.99	-	Office of the Chief Technology Officer	DIGHC1	OCTO Assessment
718,268.45	-	Office of the Chief Technology Officer	DNTHC1	Telecom
7,592.39	-	Office of Unified Communication	DOH023	Radio Services
1,828,722.20	-	Department of Forensic Sciences	ELCHC	COVID Enhanced Detection
18,000.00	-	Office of the Chief Technology Officer	FNTHC1	OCTO Assessment
22,728.42	-	Office of the Chief Technology Officer	GISHC1	OCTO Assessment
1,888,874.46	-	Office of Finance and Resource Management	I23HC0	Telecom
1,710.00	-	Office of Disability Rights	IDSLHC	Sign Language Interpretation Services
107,006.51	1.00	Office of the Chief Technology Officer	ISUHC1	OCTO Assessment
301,947.67	-	Department of Public Works	KTHCFM	Fleet
79,755.00	-	Chief Medical Examiner	NVDRSX	Provide DC Health with the cause of death data in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
606,481.00	-	Chief Medical Examiner	OD2A23	Support DOH by providing testing services for Opioid.
14,731.51	-	Office of Property Management	P304HC	Fixed Costs
58,885.50	-	Office of Property Management	P305HC	Fixed Costs
29,338.94	-	Office of Property Management	P307HC	Fixed Costs
14,168,897.08	-	Office of Property Management	P309HC	Fixed Costs
460,010.87	-	Office of Property Management	P319HC	Fixed Costs
6,014.73	-	Office of Property Management	P330HC	Fixed Costs
21,842.76	-	Office of Property Management	P331HC	Fixed Costs
493,065.35	-	Office of Property Management	P440HC	Fixed Costs
400,000.00	-	Department of Forensic Sciences	PHPHC	Support emergency and non-emergency testing services upon request, participate in co-agency training exercises in the areas of emergency preparedness and response, attend meetings upon request, respond to email, phone, meeting and testing requests in a timely manner. Shall provide quarterly summary reports listing materials and their costs no less than 30 days after the end of each quarter for services performed for the DOH by DFS.
399,998.00	-	Department of Forensic Sciences	PLODAG	Support DOH by providing testing services for Opioid.
272,015.00	3.00	Office of Contracting and Procurement	PO0HC3	Support Procurement Services at DC Health.
48,512.00	-	Office of the Chief Technology Officer	WEBHC1	OCTO Assessment
23,531,811.43				