

Attachment 1 - Contracts & Grants
Contracts (CSR 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if AFSA) *See footnote	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	AAT Systems, Inc.	***DCHBX-2018-F-0002	AWS Cloud Services	Competitive	Firm Fixed Price	\$ 550,000.00	6/24/2022	6/24/2023	Option Year 4	\$ 720,000.00	\$ 500,000.00	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	NFD Health	**DCHBX-2018-F-0001	Premium Acquisition Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 800,000.00	10/1/2022	9/30/2023	Option Year 4	\$ 720,999.00	\$ 504,999.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	7000 - S.H.O.P. Operations		
Contract/Procurement	Center for Study of Services	DCHBX-2020-F-0001	Doctor Director and Plan Comparison Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 687,000.00	10/1/2022	9/30/2023	Option Year 3	\$ 658,800.00	\$ 660,000.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	7020 - Plan Management		
Contract/Procurement	Metaflow, Inc.	DCHBX-2020-F-0002	IT Consultants	Competitive	Indefinite Delivery Indefinite Quantity	\$ 7,000,000.00	10/1/2022	9/30/2023	Option Year 3	\$ 10,800,000.00	\$ 1,675,183.09	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	Data Net Systems Corp	DCHBX-2020-F-0003	IT Consultants	Competitive	Indefinite Delivery Indefinite Quantity	\$ 7,000,000.00	10/1/2022	9/30/2023	Option Year 3	\$ 8,000,000.00	\$ 1,675,183.09	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	AMW Corporation LLC	DCHBX-2020-F-0006	IT Cloud Security	Competitive	Firm Fixed Price	\$ 283,000.00	1/13/2022	1/12/2023	Option Year 3	\$ 348,000.00	\$ 320,000.00	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Grant	Community of Hope	DCHBX-2022-A-0001	Assister	Non-Competitive/Sole Source	Firm Fixed Price	\$ 161,965.00	10/1/2022	9/30/2023	Not Applicable	\$ 161,965.00	\$ 161,965.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Grant	Whitman-Walker Clinic	DCHBX-2022-A-0002	Assister	Non-Competitive/Sole Source	Firm Fixed Price	\$ 263,200.00	10/1/2022	9/30/2023	Not Applicable	\$ 263,200.00	\$ 263,200.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Grant	Leadership Council for Healthy Communities	DCHBX-2022-A-0003	Assister	Non-Competitive/Sole Source	Firm Fixed Price	\$ 166,667.50	10/1/2022	9/30/2023	Not Applicable	\$ 166,667.50	\$ 166,667.50	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Grant	Meta & Center	DCHBX-2022-A-0004	Assister	Non-Competitive/Sole Source	Firm Fixed Price	\$ 82,987.50	10/1/2022	9/30/2023	Not Applicable	\$ 82,987.50	\$ 82,987.50	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	Data Net Systems Corp	DCHBX-2022-C-0002	IT Consultants	Non-Competitive/Sole Source	Labor Hour	\$ 569,227.80	1/27/2022	1/26/2023	Option Year 1	\$ 569,228.00	\$ 1,675,183.09	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	Metrow Health & Benefits	DCHBX-2022-F-0003	Rate Review Services	Competitive	Firm Fixed Price	\$ 175,000.00	4/1/2022	3/30/2023	Base Year	\$ 175,000.00	\$ 175,000.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	7020 - Plan Management		
Grant	DC Chamber of Commerce	DCHBX-2022-F-00015	Business Partners	Non-Competitive/Sole Source	Firm Fixed Price	\$ 137,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 137,000.00	\$ 137,000.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Grant	Greater Washington Hispanic Chamber of Commerce	DCHBX-2022-F-00016	Business Partners	Non-Competitive/Sole Source	Firm Fixed Price	\$ 163,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 163,000.00	\$ 163,000.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	Restaurant Association of Metropolitan Washington	DCHBX-2022-F-00017	Business Partners	Non-Competitive/Sole Source	Firm Fixed Price	\$ 15,800.00	10/1/2022	9/30/2023	Not Applicable	\$ 15,800.00	\$ 15,800.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	CarahSoft	**N/A	Salesforce Licenses for IT and Contact Center including development and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 421,642.00	10/1/2022	9/30/2023	Not Applicable	\$ 421,642.00	\$ 421,642.00	Ongoing		Various Programs across the agency	Various activities across the agency		
Contract/Procurement	DCHP	N/A	Personnel Support	Non-Competitive/Sole Source	Firm Fixed Price	\$ 107,250.00	10/1/2022	9/30/2023	Not Applicable	\$ 107,250.00	\$ 107,250.00	Ongoing		1000 - Agency Management Program	1010 - Personnel		
Contract/Procurement	IdeaCrew, Inc.	**N/A	IT Costs for Open Enrollment, Preparation, Notices and Federal Reporting (Development)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 500,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	MCA's with District Agencies	N/A	MCA's with District Agencies	Non-Competitive/Sole Source	Firm Fixed Price	\$ 144,747.37	10/1/2022	9/30/2023	Not Applicable	\$ 144,747.37	\$ 144,747.37	Ongoing		Various Programs across the agency	Various Activities across the agency		
Contract/Procurement	TBD	N/A	Event Trail	Non-Competitive/Sole Source	Firm Fixed Price	\$ 35,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing		7000 - Market Innovation Policy and Operations	7000 - Market Services		
Contract/Procurement	Various Vendors	N/A	Consulting Services for AMP/Legal and MPO S.H.O.P. and Eligibility and Enrollment	Competitive	Firm Fixed Price	\$ 525,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 525,000.00	\$ 525,000.00	Ongoing		Various Programs across the agency	Various Activities across the agency		
Contract/Procurement	Various Vendors	N/A	IT Software Licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$ 400,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 400,000.00	\$ 400,000.00	Ongoing		8000 - IT Related Services	8010 - IT Related Services		
Contract/Procurement	Various Vendors	N/A	Community Outreach	Non-Competitive/Sole Source	Firm Fixed Price	\$ 309,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 309,000.00	\$ 309,000.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	Various Vendors	N/A	Marketing and Communications	Non-Competitive/Sole Source	Firm Fixed Price	\$ 283,050.00	10/1/2022	9/30/2023	Not Applicable	\$ 283,050.00	\$ 283,050.00	Ongoing		5000 - Consumer Education and Outreach Program	5020 - Marketing and Communications		
Contract/Procurement	Various Vendors	N/A	Microsoft Licenses - Contact Center	Non-Competitive/Sole Source	Firm Fixed Price	\$ 15,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing		7000 - Market Innovation Policy and Operations	7010 - Contact Center		
Contract/Procurement	Various Vendors	N/A	Translation of notices including S.H.O.P. Operations	Non-Competitive/Sole Source	Firm Fixed Price	\$ 52,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 52,000.00	\$ 52,000.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	Various activities within the Program		
Contract/Procurement	Various Vendors	N/A	Small Purchases - various Services across the agency	Non-Competitive/Sole Source	Firm Fixed Price	\$ 19,600.00	10/1/2022	9/30/2023	Not Applicable	\$ 19,600.00	\$ 19,600.00	Ongoing		Various Programs across the agency	Various activities across the agency		
Contract/Procurement	Various Vendors	N/A	Health Literacy Campaign	Non-Competitive/Sole Source	Firm Fixed Price	\$ 40,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	Various Vendors	N/A	Outreach Data Resource (Focus Group Research/Marketing Surveys, Data Resource, Media monitoring)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 25,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing		5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		
Contract/Procurement	TBD	**TBD	Printing and Mailing Services	Competitive	Firm Fixed Price	\$ 300,000.00	10/1/2022	9/30/2023	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	7030 - Eligibility and Enrollment		
Contract/Procurement	TBD	TBD	Social Justice Training	Competitive	Labor Hour	\$ 90,000.00	10/1/2022	9/30/2023	Base Year	\$ 90,000.00	\$ 90,000.00	Ongoing		1000 - Agency Management Program	1000 - Performance Management		
Contract/Procurement	TBD	***TBD	Call Center Services	Competitive	Firm Fixed Price	TBD	7/1/2022	TBD	Base Year	TBD	\$ 3,074,344.00	Ongoing		7000 - Marketplace Innovation Policy and Operations	7010 - Contact Center		
										Total	\$ 19,661,447.37	\$ 15,975,776.33					

* Funding Source: HBX is an Enterprise Fund Agency. That option is not in the drop down.
** Recently closed. Request for Proposal status and contract has not been awarded to date.
***Also funded by MA.

