

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Bert Smith	CFOPD-2-C-022A	Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospit	Competitive	Requirements	115,223.20	10/1/2022	9/30/2023		1,048,396.00	1,048,396.00	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Dedicated/Taxes/Medicaid
Contract/Procurement	Myers Stauffer	CFOPD-15-C-064B	Audit of ICF's, Schools, Hospitals, Home Health Ag	Competitive	Requirements	651,995.30	10/1/2022	9/30/2023		1,134,476.00	1,134,476.00	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Dedicated/Taxes/Medicaid
Contract/Procurement	Williams Adley	CFOPD-20-C-022C	Audit of ICF's, Schools, Home Health Agencies & Oth	Competitive	Requirements	490,000.00	10/1/2021	9/30/2022		779,076.00	779,076.00	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Dedicated/Taxes/Medicaid
Contract/Procurement	Unknown Vendor		Indirect Cost Recovery Assessment				10/1/2021	9/30/2022		30,881.73	30,881.73	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Medicaid
Contract/Procurement	Sivic Solutions Group, LLC	CFOPD-17-C-008A	Cost Allocation Plan CAP	Competitive	Requirements	34,320.00	10/1/2021	9/30/2022		39,672.00	39,672.00	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Medicaid
Contract/Procurement	Sivic Solutions Group, LLC	CFOPD-17-C-008A	Random moment time study contract	Competitive	Requirements	99,739.00	10/1/2021	9/30/2022		71,384.00	71,384.00	Ongoing	Severall (Include fund types in Notes)	100F	120F	C141	Local/Medicaid
Contract/Procurement	TBD		SUD Provider Capacity Demonstration Grant				10/1/2022	9/30/2023		848,251.00	848,251.00	Ongoing	Severall (Include fund types in Notes)	8000	8002	R420	Federal
Contract/Procurement	Mathematica	not Ours	Salazaar Contract-Court Monitor (10/1/2022-9/30/20				10/1/2022	9/30/2023		50,000.00	50,000.00	Ongoing	Severall (Include fund types in Notes)	2000	2003	D050	Local/Medicaid
Contract/Procurement	Georgetown UNIVERSITY	PO635434	Primary Care Provider Education via a Proprietary	Non-Competitive/Sole Source		110,176.20	10/1/2022	9/30/2023		125,000.44	125,000.44	Ongoing	Severall (Include fund types in Notes)	2000	2003	D050	Local/Medicaid
Contract/Procurement	All-World Language Consultant	CW51240	Oral Translation Services (10/1/2022-4/7/2023)	Competitive	Indefinite Delivery Indefinite Quantity	102,800.00	10/1/2022	4/7/2023		104,780.00	104,780.00	Ongoing	Severall (Include fund types in Notes)	2000	2003	D050	Local/Medicaid
Contract/Procurement	All-World Language Consultant	CW51240	Oral Translation Services (4/8/2023-9/30/2023)	Competitive	Indefinite Delivery Indefinite Quantity	102,800.00	4/8/2023	9/30/2023		98,020.00	98,020.00	Ongoing	Severall (Include fund types in Notes)	2000	2003	D050	Local/Medicaid
Contract/Procurement	Conduent	CW61706	ACS - Maintain the operation of the existing MMIS	Non-Competitive/Sole Source	Firm Fixed Price	22,881,890.00	10/1/2022	9/30/2023		26,556,000.00	26,556,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	CAQH	PO649779	CAQH Provider Enrollment Fees	Non-Competitive/Sole Source	Firm Fixed Price	63,080.00	10/1/2022	9/30/2023		61,000.00	61,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	FEI Systems	CW54290	Client Case Management System - CCMS - 8/8/22-8/7/	Competitive	Firm Fixed Price	720,863.81	10/1/2022	8/7/2023		804,560.00	804,560.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	FEI Systems	CW54290	Client Case Management System - CCMS-OM (8/8/2023-	Competitive	Firm Fixed Price	875,923.49	8/8/2023	9/30/2023		749,099.00	749,099.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Sandata Tech	CW69924	Electronic Visit Verification (EVV) - TBD 10/1/22	Competitive	Firm Fixed Price	62,218.00	10/11/2022	9/30/2023		625,130.00	625,130.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Sandata Tech	CW69924	EVV - Electronic Visit Verification/DM (Training)	Competitive	Firm Fixed Price	583,565.00	10/11/2022	9/30/2023		66,649.00	66,649.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	NTT Data	CW57103	Independent Verification and Validation (IV&V)	Competitive	Firm Fixed Price	2,369,500.00	10/1/2022	12/10/2022		4,020,000.00	4,020,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Cambria Solutions	CW75972	MITA: MMIS Upgrade (8/21/2022-8/20/2023)	Competitive	Firm Fixed Price	1,392,688.00	10/1/2022	8/20/2023		494,968.06	494,968.06	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Cambria Solutions	CW75972	MITA: MMIS Upgrade (8/21/2022-8/20/2023)	Competitive	Firm Fixed Price	1,392,688.00	8/21/2022	9/30/2022		62,995.94	62,995.94	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Magellan	CW97894	PBM - Pharmacy Benefit Manager - 7/20/22-7/19/23	Competitive	Firm Fixed Price	5,532,229.92	10/1/2022	7/19/2023		6,106,885.20	6,106,885.20	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Magellan	CW97894	PBM - Pharmacy Benefit Manager - 7/20/22-7/19/23	Competitive	Firm Fixed Price	5,532,229.92	7/20/2023	9/30/2023		1,516,747.80	1,516,747.80	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	TBD		Provider Data Manager System - PDMS (1/8/23-1/7/24	Non-Competitive/Sole Source	Requirements	960,000.00	1/8/2023	9/30/2023		960,000.00	960,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Maximus	CW85843	Provider Data Manager System - PDMS (1/8/22-1/7/23	Non-Competitive/Sole Source	Requirements	3,029,488.82	10/1/2022	1/7/2023		2,880,000.00	2,880,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Maria Suarez - 10/1/22	Competitive	Labor Hour	209,440.00	10/1/2022	9/30/2023		315,000.00	315,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (TPM) -- Fran Coury	Competitive	Labor Hour	209,440.00	10/1/2022	9/30/2023		315,000.00	315,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (PBM) -- Patty Lynn	Competitive	Labor Hour	209,440.00	10/1/2021	9/30/2022		315,000.00	315,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (PDMS) -- Keenan Bynum	Competitive	Labor Hour	209,440.00	10/1/2022	9/30/2023		315,000.00	315,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	Avid Systems	CW94253	Subject Matter Expert 1 (MMIS) -- Sam Walker	Competitive	Labor Hour	251,328.00	10/1/2022	9/30/2023		362,000.00	362,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Local/Medicaid
Contract/Procurement	HMS	CW81471	Third Party Liability Contract -1/24/2022-1/23/2023	Competitive	Requirements	358,000.00	10/1/2022	9/30/2022		200,000.00	200,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Otype/Medicaid
Contract/Procurement	HMS	CW81471	Third Party Liability Contract - 1/24/2022-1/23/2023	Competitive	Requirements	358,000.00	10/21/2022	9/30/2023		3,086,837.40	3,086,837.40	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Otype/Medicaid
Contract/Procurement	Zane Networks	CW81817	Third Party Liability Contract - Verification	Competitive	Firm Fixed Price	546,000.00	10/1/2022	5/31/2023		469,000.00	469,000.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Otype/Medicaid
Contract/Procurement	Zane Networks	CW81817	Third Party Liability Contract - Verification	Competitive	Firm Fixed Price	546,000.00	6/1/2023	9/30/2023		234,500.00	234,500.00	Ongoing	Severall (Include fund types in Notes)	6000	6001	O310	Otype/Medicaid
Contract/Procurement	Reingold Link Strategic	CW83395	COVID-19 Community Outreach Engagement	Non-Competitive/Sole Source	Firm Fixed Price	438,396.32	10/1/2022	9/30/2023		438,396.32	438,396.32	Ongoing	Severall (Include fund types in Notes)	1000	1080	M200	Local/Medicaid
Contract/Procurement	(blank)		Services will support short term initiatives to co				10/1/2022	9/30/2023		160,000.00	160,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1080	M200	Local/Medicaid
Contract/Procurement	Radio One		Public Service Announcement	Non-Competitive/Sole Source			10/1/2022	9/30/2023		39,250.00	39,250.00	Ongoing	Severall (Include fund types in Notes)	1000	1080	M200	Local/Medicaid
Contract/Procurement	Granicus, LLC		SMS Medicaid Beneficiaries	TBD			10/1/2022	9/30/2023		22,500.00	22,500.00	Ongoing	Severall (Include fund types in Notes)	1000	1080	M200	Local/Medicaid
Contract/Procurement	TBD		Technical Advising & Consulting				10/1/2022	9/30/2023		40,000.00	40,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1080	M200	Local/Medicaid
Contract/Procurement	CACI, INC	PO655588	FedSelect Tool for Contract Evaluation	Non-Competitive/Sole Source	Firm Fixed Price	9,900.22	10/1/2022	9/30/2023		10,000.00	10,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1020	M060	Local/Medicaid
Contract/Procurement	TBD		Advertising Contractor				10/1/2021	9/30/2022		15,000.00	15,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	Mercer Consulting	CW85065	Commercial Insurance Review	Competitive	Firm Fixed Price	619,573.00	10/1/2022	9/30/2023		426,746.00	426,746.00	Ongoing	Severall (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	IPRO	TBD	Independent Review	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity		10/1/2022	9/30/2023		5,000.00	5,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	TBD		Outreach/Communication Contractor (Public Service	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		300,000.00	300,000.00	Ongoing	Severall (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Mindfinders	CW82572	Social Worker & Nurses Contract	Competitive	Labor Hour	255,112.00	10/1/2022	9/30/2023		300,000.00	300,000.00	Ongoing	Several (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	Mindfinders	CW64583	Data Entry Clerks (2)	Competitive	Labor Hour	280,499.79	10/1/2022	9/30/2023		300,000.00	300,000.00	Ongoing	Several (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	IMPAQ	CW82733	1115 Waiver Evaluation Contract	Competitive	Firm Fixed Price	422,661.90	5/25/2022	9/30/2023		160,487.86	160,487.86	Ongoing	Several (Include fund types in Notes)	1000	1090	M264	Local/Medicaid
Contract/Procurement	IMPAQ	CW82733	1115 Waiver Evaluation Contract	Competitive	Firm Fixed Price	422,661.90	10/1/2022	5/14/2023		239,243.07	239,243.07	Ongoing	Several (Include fund types in Notes)	1000	1090	M264	Local/Medicaid
Contract/Procurement	TBD		Data Programming/Coding Support Contract (IDIQ)	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2022	9/30/2023		300,000.00	300,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M264	Local/Medicaid
Contract/Procurement	TBD		Fair Health Data Subscription - Research & Rate Se	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		50,000.00	50,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M264	Local/Medicaid
Contract/Procurement	Qlarant	TBD	EQRO (8/7/2023 - 9/30/2023)	Competitive	Firm Fixed Price		8/7/2023	9/30/2023		527,579.45	527,579.45	Ongoing	Several (Include fund types in Notes)	2000	2004	D040	Local/Medicaid
Contract/Procurement	Qlarant	TBD	EQRO (10/1/2022 - 8/6/2023)	Competitive	Firm Fixed Price		10/1/2022	8/6/2023		1,972,420.55	1,972,420.55	Ongoing	Several (Include fund types in Notes)	2000	2004	D040	Local/Medicaid
Contract/Procurement	Megellan	CW88488	PDL (1/1/2023 - 9/30/2023)	Competitive	Firm Fixed Price	956,401.00	1/1/2023	9/30/2023		764,658.75	764,658.75	Ongoing	Several (Include fund types in Notes)	2000	2007	D030	Local/Medicaid
Contract/Procurement	Megellan	CW88488	PDL (10/1/2022 - 12/31/2022)	Competitive	Firm Fixed Price	956,401.00	10/1/2022	12/31/2022		254,886.25	254,886.25	Ongoing	Several (Include fund types in Notes)	2000	2007	D030	Local/Medicaid
Contract/Procurement	Comagine (Qualis)	CW63781	QIO (11/1/2022 - 10/31/2022)	Competitive	Requirements		10/1/2022	10/31/2022		636,266.39	636,266.39	Ongoing	Several (Include fund types in Notes)	2000	2007	D030	Local/Medicaid
Contract/Procurement	Comagine (Qualis)	CW63781	QIO (11/1/2022 - 10/31/2023)	Competitive	Requirements		11/1/2022	9/30/2023		6,998,930.33	6,998,930.33	Ongoing	Several (Include fund types in Notes)	8000	8010	R400	Local/Medicaid
Contract/Procurement	TBD		Medicaid Practice Transformation and Innovation Su	Competitive	Requirements		10/1/2022	9/30/2023		500,000.00	500,000.00	Ongoing	Several (Include fund types in Notes)	8000	8010	R400	Local/Medicaid
Contract/Procurement	TBD		Reform and Innovation Contractor for Focused Proje	Competitive	Requirements		10/1/2022	11/29/2023		175,000.00	175,000.00	Ongoing	Several (Include fund types in Notes)	8000	8010	R400	Local/Medicaid
Contract/Procurement	HMA	CW84998	Integrated Care Technical Assistance	Competitive	Labor Hour	932,125.00	10/1/2022	9/30/2023		1,488,784.00	1,488,784.00	Ongoing	Several (Include fund types in Notes)	8000	8010	R400	Local/Medicaid
Contract/Procurement	TBD		Medicare Eligibility Enhancement Initiative 10/1/2	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2022	2/14/2023		481,250.00	481,250.00	Ongoing	Several (Include fund types in Notes)	3000	3010	P200	Local/Medicaid
Contract/Procurement	TBD		Medicare Eligibility Enhancement Initiative 2/15/2	Competitive	Indefinite Delivery Indefinite Quantity		2/15/2022	9/30/2023		1,168,750.00	1,168,750.00	Ongoing	Several (Include fund types in Notes)	3000	3010	P200	Local/Medicaid
Contract/Procurement	TBD		Ongoing Research Contract GW-IDIQ	Competitive	Requirements		10/1/2022	9/30/2023		150,000.00	150,000.00	Ongoing	Several (Include fund types in Notes)	3000	3010	P200	Local/Medicaid
Contract/Procurement	TBD		HCPR Temporary Staffing	Competitive	Requirements		10/1/2022	9/30/2023		200,000.00	200,000.00	Ongoing	Several (Include fund types in Notes)	3000	3010	P200	Local/Medicaid
Contract/Procurement	HealthTech Solutions	CW69853	Administer MEIP/SLR Contract	Competitive	Firm Fixed Price	786,500.00	10/1/2022	9/30/2023		859,290.00	859,290.00	Ongoing	Several (Include fund types in Notes)	8000	8002	R430	Local/Medicaid
Contract/Procurement	Myers Stauffer	CFOPD-20-C-Q22B	MEIP Audits	Competitive	Labor Hour		10/1/2022	9/30/2023		373,200.00	373,200.00	Ongoing	Several (Include fund types in Notes)	8000	8002	R430	Local/Medicaid
Contract/Procurement	Avid	CW94253	HIE Project Analyst	Competitive	Labor Hour		10/1/2022	9/30/2023		124,800.00	124,800.00	Ongoing	Several (Include fund types in Notes)	8000	8002	R430	Local/Medicaid
Contract/Procurement	AVID	TBD	HIT/HIE Focused Management - HIT/HIE Contractor fo	Competitive	Labor Hour		10/1/2022	9/30/2023		138,000.00	138,000.00	Ongoing	Several (Include fund types in Notes)	8000	8002	R430	Local/Medicaid
Contract/Procurement	Midtown	TBD	HIT/HIE Focused Management - HIT/HIE Contractor fo	Competitive	Labor Hour		10/1/2022	9/30/2023		145,000.00	145,000.00	Ongoing	Several (Include fund types in Notes)	8000	8002	R430	Local/Medicaid
Contract/Procurement	Avanti	TBD	Kwik Tag Document Tracking System	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		95,000.00	95,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	Canon	CW69868	Copier Leases	Non-Competitive/Sole Source	Firm Fixed Price	125,283.12	10/1/2022	9/30/2023		245,000.00	245,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	DigiDoc	CW94193	Document Management	Competitive	Firm Fixed Price	119,967.40	10/1/2022	9/30/2023		120,000.00	120,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	CAI		Information Technology - Privacy and Security Offi	Competitive	Labor Hour		10/1/2022	9/30/2023		181,440.00	181,440.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	CAI / AVID / Mindfinders		IT Support Contractors: Software/Hardware Network	Competitive	Labor Hour		10/1/2022	9/30/2023		645,000.00	645,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	TBD		MDW - HealthEC Population Health Platform-COTS	Competitive	Labor Hour		10/1/2022	9/30/2023		700,000.00	700,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	TBD		MDW - Medication Therapy Management (MTM)	Competitive	Labor Hour		10/1/2022	9/30/2023		1,985,850.00	1,985,850.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	CAI		MDW - OCTO IT Pipeline - MDW	Competitive	Labor Hour		10/1/2022	9/30/2023		1,800,950.00	1,800,950.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	Avid Systems	CW60661	MDW - Staff Augmentation - MDW	Competitive	Labor Hour	496,757.00	10/1/2022	9/30/2023		2,375,500.00	2,375,500.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	SAVVY Tech	CW64311	MDW - Support and Enhancement - MDW	Competitive	Labor Hour	477,250.00	10/1/2022	9/30/2023		843,480.00	843,480.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	Microsoft	PO659291	Microsoft Analytics Platform System (APS) Contract	Non-Competitive/Sole Source	Firm Fixed Price	130,388.00	10/1/2022	2/4/2023		250,000.00	250,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	TBD		Fraud Analytics	Competitive	Labor Hour		10/1/2022	9/30/2023		950,000.00	950,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	CAI		Project Management Contractor	Competitive	Labor Hour		10/1/2022	9/30/2023		367,500.00	367,500.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	Executive Information Systems	TBD	SAS Office Analytics	Competitive	Labor Hour		10/1/2022	9/30/2023		35,000.00	35,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	App River, LLC	TBD	Secure Email	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		18,000.00	18,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	CAI / AVID		Software Integration	Competitive	Labor Hour		10/1/2022	9/30/2023		546,717.27	546,717.27	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	Unknown Vendor		DCAS- R1/R2/R3 Staff Augs (A34)	Competitive	Labor Hour		10/1/2022	9/30/2023		2,265,799.13	2,265,799.13	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local/Medicaid
Contract/Procurement	Unknown Vendor		DCAS- R1/R2/R3 Staff Augs (A34)	Competitive	Labor Hour		10/1/2022	9/30/2023		536,636.64	536,636.64	Ongoing	Several (Include fund types in Notes)	300A	340A	A341	Local
Contract/Procurement	Unknown Vendor		DCAS- R1/R2/R3 Staff Augs (A34)	Competitive	Labor Hour		10/1/2022	9/30/2023		636,013.80	636,013.80	Ongoing	Several (Include fund types in Notes)	300A	340A	A342	Local
Contract/Procurement	TBD		DCAS - Data Sharing Agreements	Competitive	Labor Hour		10/1/2021	9/30/2022		34,713.00	34,713.00	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		DCAS- Domain Registration				10/1/2022	9/30/2023		8,550.00	8,550.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	(blank)		DCAS- Interface for D3 - OCTO				11/22/2021	11/22/2021		11,400.00	11,400.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	NAPHSIS		DCAS- Interface for D3 - NAPHSIS				10/1/2022	9/30/2023		14,250.00	14,250.00	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	(blank)		DCAS- Interface for D3				10/1/2021	9/30/2022		3,363.00	3,363.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TBD		DCAS- Marketing				10/1/2022	9/30/2023		149,340.00	149,340.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TBD		DCAS-Services				10/1/2022	9/30/2023		22,800.00	22,800.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	Andean Consulting Solutions		DCAS DOCUMENT/WEB/ETC. TRANSLATION SERVICES	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		196,650.00	196,650.00	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	USPS/IMS		DCAS - NOTICE POSTAGE SERVICES				10/1/2022	9/30/2023		614,705.14	614,705.14	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	Immediate Mailing services		DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		768,381.43	768,381.43	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TBD		DCAS O&M Vendor for Medicaid				10/1/2022	9/30/2023		9,491,477.84	9,491,477.84		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	Cloud Protectors		DCAS - Third Party Security Assessment				10/1/2022	9/30/2023		398,773.43	398,773.43	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TBD		DCAS - Tier 1 Call Center Contract				10/1/2022	9/30/2023		2,394,000.00	2,394,000.00		Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TRILLIAN		DCAS-Trillian Technical Support	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		5,268,025.56	5,268,025.56	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	TBD		Cloud Subscription - Migration				10/1/2022	9/30/2023		373,504.67	373,504.67		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS - Data Sharing Agreements				10/1/2021	9/30/2022		8,221.50	8,221.50		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS- Domain Registration				10/1/2022	9/30/2023		2,025.00	2,025.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	(blank)		DCAS- Interface for D3 - OCTO				11/22/2021	11/22/2021		2,700.00	2,700.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	NAPHSIS		DCAS- Interface for D3 - NAPHSIS				10/1/2021	9/30/2022		3,375.00	3,375.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	(blank)		DCAS- Interface for D3				10/1/2021	9/30/2022		796.50	796.50		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS- Marketing				10/1/2022	9/30/2023		35,370.00	35,370.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS-Services				10/1/2022	9/30/2023		5,400.00	5,400.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	Andean Consulting Solutions		DCAS DOCUMENT/WEB/ETC. TRANSLATION SERVICES	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		46,575.00	46,575.00	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	USPS/IMS		DCAS - NOTICE POSTAGE SERVICES				10/1/2022	9/30/2023		145,588.06	145,588.06	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	Immediate Mailing services		DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		181,985.08	181,985.08	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS O&M Vendor for Medicaid				10/1/2022	9/30/2023		2,247,981.59	2,247,981.59	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	Cloud Protectors		DCAS - Third Party Security Assessment				10/1/2022	9/30/2023		94,446.34	94,446.34	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		DCAS - Tier 1 Call Center Contract				10/1/2022	9/30/2023		567,000.00	567,000.00		Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TRILLIAN		DCAS-Trillian Technical Support	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		1,247,690.26	1,247,690.26	Ongoing	Several (Include fund types in Notes)	300A	340A	A34N	Local
Contract/Procurement	TBD		Cloud Subscription - Migration				10/1/2022	9/30/2023		442,672.20	442,672.20		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS - Data Sharing Agreements				10/1/2021	9/30/2022		9,744.00	9,744.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS- Domain Registration				10/1/2022	9/30/2023		2,400.00	2,400.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	(blank)		DCAS- Interface for D3 - OCTO				11/22/2021	11/22/2021		3,200.00	3,200.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	NAPHSIS		DCAS- Interface for D3 - NAPHSIS				10/1/2021	9/30/2022		4,000.00	4,000.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	(blank)		DCAS- Interface for D3				10/1/2021	9/30/2022		944.00	944.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS- Marketing				10/1/2022	9/30/2023		41,920.00	41,920.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS-Services				10/1/2022	9/30/2023		6,400.00	6,400.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	Andean Consulting Solutions		DCAS DOCUMENT/WEB/ETC. TRANSLATION SERVICES	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		55,200.00	55,200.00	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	USPS/IMS		DCAS - NOTICE POSTAGE SERVICES				10/1/2022	9/30/2023		172,548.82	172,548.82	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	Immediate Mailing services		DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT	Competitive	Indefinite Delivery Indefinite Quantitv		10/1/2022	9/30/2023		215,686.01	215,686.01	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS O&M Vendor for Medicaid				10/1/2022	9/30/2023		2,664,274.48	2,664,274.48		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	Cloud Protectors		DCAS - Third Party Security Assessment				10/1/2022	9/30/2023		111,936.39	111,936.39	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TBD		DCAS - Tier 1 Call Center Contract				10/1/2022	9/30/2023		672,000.00	672,000.00		Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	TRILLIAN		DCAS-Trillian Technical Support	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		1,478,744.02	1,478,744.02	Ongoing	Several (Include fund types in Notes)	300A	340A	A340	Local
Contract/Procurement	No longer needed		Temporary Staff Support - Paralegal	Competitive	Labor Hour		10/1/2022	9/30/2023		86,480.00	86,480.00	Ongoing	Several (Include fund types in Notes)	1000	1060	M160	Local/Medicaid

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Unknown Vendor		Advancing Medicare-Medicaid Integration (AMMI)				10/1/2022	9/30/2023		365,701.00	365,701.00		Several (Include fund types in Notes)	200L	201L	1000	Federal
Contract/Procurement	TBD	TBD	EPD Community Transition Services (8/23/23- 9/30/2	Competitive	Cost Reimbursement		8/23/2023	9/30/2023		8,000.00	8,000.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	TBD	TBD	EPD Community Transition Services (10/1/22 - 8/22/	Competitive	Cost Reimbursement		10/1/2022	8/22/2023		60,000.00	60,000.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	Liberty Health Care Corporation	CW63013	LTC Assessment Contract (10/1/2022 - 7/30/2023)	Competitive	Indefinite Delivery Inde	7,541,177.00	10/1/2022	7/30/2023		7,093,000.00	7,093,000.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	TBD		LTC Contract - Amended				10/1/2022	9/30/2023		750,000.00	750,000.00		Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	Liberty Health Care Corporation	CW63013	LTC Assessment Contract (7/31/2023 - 9/30/2023)	Competitive	Indefinite Delivery	754,177.00	7/31/2023	9/30/2023		1,390,515.00	1,390,515.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	TBD	TBD	Money Follow The Person (MFP) Grant	Competitive	Indefinite Delivery		10/1/2022	9/30/2023		1,705,690.00	1,705,690.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Federal
Contract/Procurement	TBD		MFP Rebalancing - MFP Rebalancing - Local Match On	Competitive	Indefinite Delivery		10/1/2022	9/30/2023		250,000.00	250,000.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local
Contract/Procurement	Consumer Direct	CW63144	PDS Consulting Services Contract (Enrollment Broke	Competitive	Indefinite Delivery	3,531,600.00	10/1/2022	9/30/2023		7,831,400.00	7,831,400.00	Ongoing	Several (Include fund types in Notes)	200L	201L	1000	Local/Medicaid
Contract/Procurement	Maximus	CW94830	Brokerage Services (10/1/2022 - 8/11/2023)	Competitive	Firm Fixed Price	2,851,297.60	10/1/2022	8/11/2023		2,787,096.77	2,787,096.77	Ongoing	Several (Include fund types in Notes)	2000	2002	0020	Local/Medicaid
Contract/Procurement	Maximus	CW94830	Brokerage Services (8/12/2023 - 9/30/2023)	Competitive	Firm Fixed Price	2,851,297.60	8/12/2023	9/30/2023		284,200.91	284,200.91	Ongoing	Several (Include fund types in Notes)	2000	2002	0020	Local/Medicaid
Contract/Procurement	Unknown Vendor		MCO Quality Monitoring 10/1/2022 to 9/30/2023				10/1/2022	9/30/2023		1,750,000.00	1,750,000.00		Several (Include fund types in Notes)	2000	2002	0020	Local/Medicaid
Contract/Procurement	Mercer Consulting	CW90108	Actuarial Services (10/1/2022 - 5/17/2023)	Competitive	Firm Fixed Price	3,277,000.00	10/1/2022	5/17/2023		2,000,500.00	2,000,500.00	Ongoing	Several (Include fund types in Notes)	2000	2002	0020	Local/Medicaid
Contract/Procurement	Mercer Consulting	CW90108	Actuarial Services (5/18/2022 - 9/30/2022)	Competitive	Firm Fixed Price	3,277,000.00	5/18/2022	9/30/2022		4,000,700.00	4,000,700.00	Ongoing	Several (Include fund types in Notes)	2000	2002	0020	Local/Medicaid
Contract/Procurement	Unknown Vendor		St. Elizabeth's Medical Center Planning Support:				10/1/2022	9/30/2023		490,000.00	490,000.00		Several (Include fund types in Notes)	1000	1090	M263	Local
Contract/Procurement	BDA Global	CW96061	Overall Agency Risk Assessment - Base Year, 12/21/21 - 12/20/22	Competitive	Firm Fixed Price	474,799.76	10/1/2022	9/30/2023		664,000.00	664,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M263	Local/Medicaid
Contract/Procurement	BDA Global	CW96061	Overall Agency Risk Assessment - Base Year, 12/21/21 - 12/20/22	Competitive	Firm Fixed Price	474,799.76	10/1/2022	9/30/2023		136,000.00	136,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M263	Local/Medicaid
Contract/Procurement	Xerox		DCAS - Capital Office Solutions (Xerox)				10/1/2022	9/30/2023		684.00	684.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	TBD		DCAS - Call Center Services				10/1/2022	9/30/2023		201,210.00	201,210.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	TBD		DCAS - Office Maintenance				10/1/2022	9/30/2023		3,990.00	3,990.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	TBD		DCAS - Language Line				10/1/2022	9/30/2023		76,950.00	76,950.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	TBD		DCAS - Maximus				10/1/2022	9/30/2023		3,249,000.00	3,249,000.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	Shred Ace		DCAS - Shred Ace				10/1/2022	9/30/2023		513.00	513.00		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	TBD		DCAS - R1/R2/R3 Staff Augs (A33)				10/1/2022	9/30/2023		1,449,533.04	1,449,533.04		Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	Xerox		DCAS - Capital Office Solutions (Xerox)				10/1/2022	9/30/2023		162.00	162.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	TBD		DCAS - Call Center Services				10/1/2022	9/30/2023		47,655.00	47,655.00		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	TBD		DCAS - Office Maintenance				10/1/2022	9/30/2023		945.00	945.00		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	TBD		DCAS - Language Line				10/1/2022	9/30/2023		18,225.00	18,225.00		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	TBD		DCAS - Maximus				10/1/2022	9/30/2023		769,500.00	769,500.00		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	Shred Ace		DCAS - Shred Ace				10/1/2022	9/30/2023		121.50	121.50		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	TBD		DCAS - R1/R2/R3 Staff Augs (A33)				10/1/2022	9/30/2023		343,310.46	343,310.46		Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	Xerox		DCAS - Capital Office Solutions (Xerox)				10/1/2022	9/30/2023		192.00	192.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		DCAS - Call Center Services				10/1/2022	9/30/2023		56,480.00	56,480.00		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		DCAS - Office Maintenance				10/1/2022	9/30/2023		1,120.00	1,120.00		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		DCAS - Language Line				10/1/2022	9/30/2023		21,600.00	21,600.00		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		DCAS - Maximus				10/1/2022	9/30/2023		912,000.00	912,000.00		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	Shred Ace		DCAS - Shred Ace				10/1/2022	9/30/2023		144.00	144.00		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		DCAS - R1/R2/R3 Staff Augs (A33)				10/1/2022	9/30/2023		406,886.47	406,886.47		Several (Include fund types in Notes)	300A	330A	A332	Local
Contract/Procurement	TBD		Cost Report System - Cost Report Analysis Template				10/1/2022	9/30/2023		400,000.00	400,000.00		Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	TBD		FQHC - Payment Methodology Consultant				10/1/2022	9/30/2023		463,689.60	463,689.60		Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	Midtown Peronnel, Inc		Hospital Cost Analyst Contract - Payment Methodolo	Competitive	Labor Hour		10/1/2022	7/14/2023		178,626.44	178,626.44	Ongoing	Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	Midtown Peronnel, Inc		Hospital Cost Analyst Contract - Payment Methodolo	Competitive	Labor Hour		7/15/2023	9/30/2023		146,148.91	146,148.91	Ongoing	Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	Conduent	CW91987	Nursing Home Rate Methodology	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		370,000.00	370,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	TBD		Payment Methodology Consultant				10/1/2022	9/30/2023		309,440.00	309,440.00		Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		UPL Calculation for the Rates and Reimbursement Un				10/1/2022	9/30/2023		200,000.00	200,000.00		Several (Include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	TBD		Individual Insurance Market Affordability & Stabil				10/1/2022	9/30/2023		600,000.00	600,000.00		Several (Include fund types in Notes)	1000	1090	M260	Local/Medicaid
Contract/Procurement	TBD		Realignment - Contract				10/1/2021	9/30/2022		500,000.00	500,000.00		Several (Include fund types in Notes)	1000	1010	M010	Local/Medicaid
Contract/Procurement	NAPHSIS	TBD	Electronic Verification of Vital Events (EVVE)	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		1,500.00	1,500.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M262	Local/Medicaid
Contract/Procurement	Lexis Nexis	TBD	Lexis Nexis Subscription	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		69,000.00	69,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M262	Local/Medicaid
Contract/Procurement	Customer Expressions	CW51270	PI Management System (4/13/22 - 4/12/23)	Competitive	Firm Fixed Price	138,000.00	10/1/2022	4/12/2023		30,000.00	30,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M262	Local/Medicaid
Contract/Procurement	Customer Expressions	CW51270	PI Management System (4/13/23- 9/30/23)	Competitive	Firm Fixed Price	138,000.00	4/13/2023	9/30/2023		34,000.00	34,000.00	Ongoing	Several (Include fund types in Notes)	1000	1090	M262	Local/Medicaid
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A31)				10/1/2022	9/30/2023		806,916.93	806,916.93		Several (Include fund types in Notes)	300A	310A	A310	Local/Medicaid
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A31)				10/1/2022	9/30/2023		191,111.91	191,111.91		Several (Include fund types in Notes)	300A	310A	A311	Local
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A31)				10/1/2022	9/30/2023		226,503.00	226,503.00		Several (Include fund types in Notes)	300A	310A	A312	Local
Contract/Procurement	Midtown		DCAS- Receptionists	Competitive	Labor Hour		10/1/2022	9/30/2023		89,865.64	89,865.64	Ongoing	Several (Include fund types in Notes)	300A	320A	A320	Local/Medicaid
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A32)				10/1/2022	9/30/2023		3,473,278.11	3,473,278.11		Several (Include fund types in Notes)	300A	320A	A320	Local/Medicaid
Contract/Procurement	Midtown		DCAS- Receptionists	Competitive	Labor Hour		10/1/2022	9/30/2023		21,283.97	21,283.97	Ongoing	Several (Include fund types in Notes)	300A	320A	A321	Local
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A32)				10/1/2022	9/30/2023		822,618.50	822,618.50		Several (Include fund types in Notes)	300A	320A	A321	Local
Contract/Procurement	Midtown		DCAS- Receptionists	Competitive	Labor Hour		10/1/2022	9/30/2023		25,225.44	25,225.44	Ongoing	Several (Include fund types in Notes)	300A	320A	A322	Local
Contract/Procurement	TBD		DCAS- R1/R2/R3 Staff Augs (A32)				10/1/2022	9/30/2023		974,955.26	974,955.26		Several (Include fund types in Notes)	300A	320A	A322	Local
Contract/Procurement	Foremost Advanced	CW62120	Printing services for the agency	Competitive	Requirements	54,302.50	10/1/2022	9/30/2023		313,500.00	313,500.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	Robert Bobb	CW75661	Clinical Data Lookup	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		1,500,000.00	1,500,000.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	Avanti	TBD	Bar-coding documents for the document tracking sys	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		82,500.00	82,500.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	North Capitol Partners	CW72246	Medical Records Storage/Retrieval	competitive	Firm Fixed Price	59,000.00	10/1/2022	9/30/2023		85,800.00	85,800.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	TBD	TBD	Temporary Staff Support	Competitive	Labor Hour		10/1/2022	9/30/2023		220,000.00	220,000.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	Quench	TBD	Water filtration	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023		10,000.00	10,000.00	Ongoing	Several (Include fund types in Notes)	1000	1030	M080	Local/Medicaid
Contract/Procurement	PCG	CW85352	ASO Contract Admin - (9/13/2023-9/12/2024)	Competitive	Firm Fixed Price	1,855,372.00	9/13/2023	9/30/2023		96,516.50	96,516.50	Ongoing	Several (Include fund types in Notes)	6000	6006	O330	Local/Medicaid
Contract/Procurement	PCG	CW85352	ASO Contract Admin - (9/13/2022-9/12/2023)	Competitive	Firm Fixed Price	1,855,372.00	10/1/2022	9/12/2023		1,833,813.50	1,833,813.50	Ongoing	Several (Include fund types in Notes)	6000	6006	O330	Local/Medicaid
Contract/Procurement	TBD		Behavioral Health Stakeholders' Engagement Contrac				10/1/2022	9/30/2023		150,000.00	150,000.00		Several (Include fund types in Notes)	3000	3003	P220	Local/Medicaid
<b>Total</b>										<b>\$ 172,870,192.56</b>	<b>172,870,192.56</b>						

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	UDC MOU		Evaluation and Document Management System MOU w/ U			MOU	10/1/2022	9/30/2023		300,000.00	300,000.00	Ongoing	Several (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	DISB MOU		DISB assesses and collects the insurance companies			MOU	10/1/2022	9/30/2023		81,000.00	81,000.00	Ongoing	Several (Include fund types in Notes)	1000	1085	M220	Otype/Medicaid
Contract/Procurement	OCTO MOU		Caged Space at ODC3			MOU	10/1/2022	9/30/2023		150,000.00	150,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	OCTO MOU		Volume Licenses from OCTO ECIS			MOU	10/1/2022	9/30/2023		100,000.00	100,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	OCTO MOU		SAS in AZURE System (Cloud Usage)			MOU	10/1/2022	9/30/2023		500,000.00	500,000.00	Ongoing	Several (Include fund types in Notes)	1000	1040	M100	Local/Medicaid
Contract/Procurement	(blank)		DCAS - OCTO MOU			MOU	10/1/2022	9/30/2023		2,624,408.57	2,624,408.57	Ongoing	Several (Include fund types in Notes)	300A	340A	A341	Local/Medicaid
Contract/Procurement	(blank)		DCAS - OCTO MOU			MOU	10/1/2022	9/30/2023		621,570.45	621,570.45	Ongoing	Several (Include fund types in Notes)	300A	340A	A34K	Local
Contract/Procurement	TBD		Cloud Subscription - Migration			MOU	10/1/2022	9/30/2023		1,577,019.71	1,577,019.71	Ongoing	Several (Include fund types in Notes)	300A	340A	A34M	Local/Medicaid
Contract/Procurement	OCTO MOU		DCAS - OCTO MOU			MOU	10/1/2022	9/30/2023		736,676.09	736,676.09	Ongoing	Several (Include fund types in Notes)	300A	340A	A34L	Local
Contract/Procurement	(blank)		Language Line - Office of Human Rights MOU			MOU	10/1/2022	9/30/2023		10,000.00	10,000.00	Ongoing	Several (Include fund types in Notes)	1000	1087	M240	Local/Medicaid
Contract/Procurement	DCOA MOU		MFP Contract - MFP MOU (if re-authorized by congr			MOU	10/1/2022	9/30/2023		400,000.00	400,000.00	Ongoing	Several (Include fund types in Notes)	200L	201L	L000	Local/Medicaid
Contract/Procurement	DCOA MOU		LTC Ombudsman Program - Intake of complaints perta			MOU	10/1/2022	9/30/2023		100,000.00	100,000.00	Ongoing	Several (Include fund types in Notes)	5000	5001	FD11	Local/Medicaid
Contract/Procurement	(blank)		DCAS- DHS MOU - APD Deliverables			MOU	10/1/2022	9/30/2023		88,500.00	88,500.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A330	Local
Contract/Procurement	(blank)		DCAS- Joint Notices (HBX MOU)			MOU	10/1/2022	9/30/2023		68,400.00	68,400.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A330	Local/Medicaid
Contract/Procurement	(blank)		DCAS- Joint Notices (HBX MOU)			MOU	10/1/2022	9/30/2023		16,200.00	16,200.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A331	Local
Contract/Procurement	(blank)		DCAS- Joint Notices (HBX MOU)			MOU	10/1/2022	9/30/2023		19,200.00	19,200.00	Ongoing	Several (Include fund types in Notes)	300A	330A	A332	Local

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	DCHR - MOU		Renewal of DES Licenses to maintain compliance - D			MOU	10/1/2022	9/30/2023		320.00	320.00		Several (include fund types in Notes)	1000	1090	M261	Local/Medicaid
Contract/Procurement	DCHR - MOU		Finger Prints & Background Check			MOU	10/1/2022	9/30/2023		30,000.00	30,000.00		Several (include fund types in Notes)	1000	1010	M010	Local/Medicaid
Contract/Procurement	DCHR - MOU		Executive Leadership Training - DCHR MOU			MOU	10/1/2022	9/30/2023		13,000.00	13,000.00		Several (include fund types in Notes)	1000	1010	M010	Local/Medicaid
Contract/Procurement	(blank)		Parking for executive staff and government vehicle			MOU	10/1/2022	9/30/2023		40,000.00	40,000.00		Several (include fund types in Notes)	1000	1030	M080	Local/Medicaid
<b>Total</b>										<b>\$ 7,476,294.82</b>	<b>\$ 7,476,294.82</b>						

Total 180,346,487.38

FY2023 Proposed Budget \$ 180,346,487.38



