

Attachment II-Intra-Districts				
Agency Name: HT0 - DEPARTMENT OF HEALTH CARE FINANCE				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
270,716.26		AM0 - Department of General Services	P305HT	ELECTRICITY
55,977.79		AM0 - Department of General Services	P307HT	WATER
1,305,902.43		AM0 - Department of General Services	P309HT	RENTALS - LAND AND STRUCTURES
430,500.05		AM0 - Department of General Services	P319HT	OCCUPANCY FIXED COSTS
19,979.45		AM0 - Department of General Services	P330HT	SUSTAINABLE ENERGY
129,181.17		AM0 - Department of General Services	P440HT	SECURITY SERVICES
148,620.58		AS0 - Office of Finance and Resource Management	I23HT0	TELECOMMUNICATIONS
178,440.90	1.85	AT0 - Office of the Chief Financial Officer	5HTAD3	CONTINUING FULL TIME/MISC FRINGE BENEFITS
100,000.00		BY0 - Department of Aging and Community Living	DCLTCO	CONTRACTUAL SERVICES - OTHER
195,173.77	2	BY0 - Department of Aging and Community Living	MFPDP2	CONTINUING FULL TIME/MISC FRINGE BENEFITS
139,960.59	1.13	CB0 - Office of the Attorney General for the District of Columbia	11437D	CONTINUING FULL TIME/MISC FRINGE BENEFITS
269,625.42	3	HC0 - Department of Health	DCLKTS	CONTINUING FULL TIME/MISC FRINGE BENEFITS
27,220.57		HC0 - Department of Health	DCLKTS	OFFICE SUPPORT
88,500.00		JA0 - Department of Human Services	IADCAS	CONTRACTUAL SERVICES - OTHER
41,206.60		KT0 - Department of Public Works	KTHTFM	MAINTENANCE AND REPAIRS - AUTO
1,758,841.11	13	PO0 - Office of Contracting and Procurement	PO0HT3	CONTINUING FULL TIME/MISC FRINGE BENEFITS
81,000.00		SR0 - Department of Insurance Securities and Banking	IAS23N	CONTRACTUAL SERVICES - OTHER
36,230.00		TO0 - Office of the Chief Technology Officer	AIMHT1	OCTO IT ASSESSMENT
24,375.69		TO0 - Office of the Chief Technology Officer	BIAHT1	OCTO IT ASSESSMENT
90,381.27		TO0 - Office of the Chief Technology Officer	CISHT1	OCTO IT ASSESSMENT
3,999,955.11		TO0 - Office of the Chief Technology Officer	DCASHT	CONTRACTUAL SERVICES - OTHER
189,886.24		TO0 - Office of the Chief Technology Officer	DNTH1	TELECOMMUNICATIONS
10,575.00		TO0 - Office of the Chief Technology Officer	FNTH1	OCTO IT ASSESSMENT
344.37		TO0 - Office of the Chief Technology Officer	GISHT1	OCTO IT ASSESSMENT
158,160.40	2	TO0 - Office of the Chief Technology Officer	ISUHT1	CONTINUING FULL TIME/MISC FRINGE BENEFITS
57,220.95		TO0 - Office of the Chief Technology Officer	WEBHT1	OCTO IT ASSESSMENT
9,807,975.72	22.98			