Attachment II-Intra-Districts					
Agency Name: Department of Huma	an Servic	ces			
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Program/Activity
				To provide litigation, advice-giving & programmatic support with	
				reference to welfare fraud cases for the purposes of recovering	
				fraudulently obtained TANF and SNAP benefits and to deter future	
162,823.00	1.00	CB0- Office of Attorney General	01477D	attempts to fraudulently obtain benefits.	2000/2040; 1000/1055
				Support costs for Filenet /Datacap licenses, system break fix and	
288,498.43	-	TO0 - Office of the Chief Technology Officer	3DHSJA	DHS filenet environment	1000/1040
798,371.00	-	AT0- Chief Financial Officer	7JATB3	To support the issuance of TANF EBT benefits and card	2000/2040
			AIMJA1; BIAJA1; CISJA1; DIGJA1		
2,248,264.91	11.50	TO0 - Office of the Chief Technology Officer	ISUJA1; MNFJA1; WEBJA1; FNTJA1	IT Assessment	1000/1040
796,065.94		TO0 - Office of the Chief Technology Officer	DNTJA1	Telecommuncations assessment	2000/2040
1,186,281.68		AS0 - Office of Finance and Resource Management	I23JA0	Telecommuncations assessment	5000/5090; 5039; 5060; 2000/2040; 1000/1030; 1040
				co-locate 4 DBH mental health staff @ 2 ESA Assessment Centers	
				to help TANF customers overcome mental health barriers, and guide	
577,571.19	5.00	RM0 - Department of Behavior Health	ASSETC	& assist ESA staff.	2000/2022
				To layout the responsibilities of DHS, DHCF, and OCTO with regard	s
				to the implementation, Operation & Maintenance of the DCAS	
				System and to clarify the terms with regard to the cost allocation and	
621,570.45	-	TO0 - Office of the Chief Technology Officer	DCASJA	funding	1000/1040
				To layout the responsibilities of DHS, DHCF, and OCTO with regard	s
				to the implementation, Operation & Maintenance of the DCAS	
				System and to clarify the terms with regard to the cost allocation and	
12,082,059.57	9.52	HT0 - Department of HealthCare Finance	INFSOP	funding	1000/1040
13,976,399.45		HT0 - Department of HealthCare Finance	IPSHDH	Provide services for Permanent Supportive Housing program	5000/5034
3,980.00	-	JR0 - Office of Disability Rights	IDSLJA	Sign Language services	5000/5039
20,932.60	-	BE0 - Dept. of Human Resources	JABEPC	Suitability services	1000/1090;5000/5039; 2000/2040
145,325.36	-	KT0 - Dept of Public Works	KTJAFM	Fleet & Fuel	1000/1030
177,894.82	2.00	HG0- Office of the Deputy Mayor for Health and Human Services	OSDCHR	To support Encampment Coordintors	5000/5038
				T	
22 205 055 00		CDO Office of the Ctate Commister deat of Education	DUCCOA DUCCOD CCDOSA	To manage a comprehensive, subsidize child care program for low	F000/F00F- 2000/200F
33,305,955.00	-	GD0- Office of the State Superintendent of Education	DHS23A; DHS23B; SSB23A	income families, which will allow them to work and/or train for work.	5000/5095; 2000/2065
				To provide financial assistance for eligible TANF receipients to	
450,000,00		000 000 (11 01 1 0 1 1 1 1 1 1 1 1	TARROS	pursue post-secondary degrees or certificate programs offered by	0000/0000
150,000.00		GD0- Office of the State Superintendent of Education	TAPP23	accredited colleges, universities or 2 yr community colleges.	2000/2020 5000/5060;5039; 1000/1030; 2000/2040
261,575.00 1,785,192.43		AM0 - Department of General Services AM0 - Department of General Services	P304JA P305JA	Gas Electricity	1000/1040;1030; 5000/5030; 5060; 2000/2040
1,785,192.43		AM0 - Department of General Services AM0 - Department of General Services	P305JA P307JA	Water	1000/1030; 5000/5030; 5060; 2000/2040
30,362,616.43		AM0 - Department of General Services AM0 - Department of General Services	P309JA	Rent	1000/1030; 5000/5039; 2000/2040; 5000/5039; 5060
7.539.803.20	-	AM0 - Department of General Services AM0 - Department of General Services	P319JA	Occupancy	1000/1040; 1030; 1035; 2000/2040; 5000/5039; 5060
7,539,803.20 195.415.92		AM0 - Department of General Services AM0 - Department of General Services	P330JA	Sustainable Energy	1000/1090; 2000/2040; 5000/5039
637,549.78		AM0 - Department of General Services AM0 - Department of General Services	P331JA	Waste Management	1000/1030; 1040; 2000/2040; 5000/5039
5,538,675.66	-	AMU - Department of General Services AM0 - Department of General Services	P440JA	Security	1000/1030; 2000/2040;5000/5039
145,696.94		PO0 - Office of Contracts & Procurement	PO0JA3	To provide procurement services	1000/1030; 1055; 1040; 2000/2040; 5000/5039
204,527.00	1.00	RC0 -Office on Returning Citizens Affairs	RCJA23	To provide employment services To provide employment services for returning citizens	2000/2030
204,527.00		NOU -Onice on Returning Ottzens Atlairs	NOJAZO	To expand access to FSET participants to workforce development	2000/2030
4 505 400 05	4.00	CEO Doub of Englishment Complete	CNADDO: CNADTE: CNADCY	programs, and referral to supportive services and educational	2000/2020
1,565,190.35	1.20	CF0 - Dept of Employment Services	SNAPDC; SNAPTE; SNAPSY	programs	2000/2030
116.148.830.14	31.22				
110,140,830.14	31.ZZ				

JA0_FY23_ Attachment II - Intra-Districts.xlsx