Attachment I - Contracts & Grants

Contracts (All Other CSGs)

| ontract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Source | Contract Type (N/A for Grants) | Grant | | Grant Term | Grant Period (FY23) | Contract / Grant Period Total Amount (FY23) | FY23 Funding Amount | Contract / Grant Status | revenue, specify if ARPA) | Funding Program | Funding Activity | Funding Service (if applicable) | Funding CSG | Notes | |
|-----------------------------------|---|---|--|-----------------------------|--------------------------------|--------------|-----------|------------|---------------------------|--|------------------------|----------------------------|--|----------------------|---|--|-------------|---------------|---|
| ontract/Procurement | Office of Chief Technology Officer | | Telephone Assessment | Non-Competitive/Sole Source | | \$1,982,348 | 10/1/2022 | 9/30/2023 | | \$1.982.348 | \$1,982,348 | | Several (Include fund types in Notes) | 2000/5000/1000 | 2040/1040/1030/5039/ 5060/5090 | E115; CS10; SF10; HC77 D109; S102 | 0031 | Local/Federal | |
| ontract/Procurement | Department of General Services (DGS) | | Fixed cost assessment for rent, security, occupancy and energy | Non-Competitive/Sole Source | | \$47,691,422 | 10/1/2022 | 9/30/2023 | | \$47,691,422 | \$47,691,422 | | Several (Include fund types in Notes) | 2000/ 1000/5000 | 2040/ 1055/5060 5039/ 1030/ 1090 1040 | E115; S102; C100; D107 D109; HC77; S112; SF10 | | Local/Federal | |
| ontract/Procurement | Department Public Works | | Fleet Services | Non-Competitive/Sole Source | | \$145,325 | 10/1/2022 | 9/30/2023 | | 145,325.36 | 145,325.36 | | | 2000/100F, 5000,1000 | 2040, 5039, 110F, 1030 | E115; BUDG, D109; HC38 | 0040 | | |
| ontract/Procurement | Office of Chief Technology Officer | | IT Assessment | Non-Competitive/Sole Source | | \$605,354 | 10/1/2022 | 9/30/2023 | | 605,354.20 | 605,354.20 | | Several (Include fund types in Notes) | 1000 | 1040 | S100; S102 | 0040 | Local/Federal | |
| | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | 1 | Total | \$ 50,424,449.63 | \$ 50,424,449,63 | | | | | | | , | |

JAU_FY23_Attachment I - Contracts Grants.visx

Attachment I - Contracts & Grants Contracts (CSG 41)

| Contract / Procurement | Vendor Name | Contract Number | Contract Purpose - Description of Services | Competitive or Sole Source | Contract Type | Original Contract | Contract Term Begin Date | Contract Term End Date | Contract Period (FY23) | Contract Period Total Amount (FY23) | FY23 Funding Amount | Contract Status | Funding Source (local, federal, private, special revenue, specify if ARPA) | Funding Program | Funding Activity | Funding Service (if applicable) | Notes |
|------------------------|-----------------------------------|--------------------|--|-----------------------------|---------------|----------------------|--------------------------------|------------------------------|---------------------------|---|------------------------|--------------------|--|------------------|------------------|---------------------------------|---------------|
| Contract/Procurement | TBD | | A-133 Single Audit | TBD | | | 10/1/2022 | 9/30/2023 | | \$ 275,000.00 | \$ 275,000.00 | Ongoing | Federal | 100F | 110F, 120F | BUDG, ACCT | |
| | | | | TBD | | | 10/1/2022 | 9/30/2023 | | \$ 546 350 38 | | | Several (Include fund types in | | 1040 | S107 | Federal/Local |
| Contract/Procurement | Change and Innovation Agency | | Support BPR maintenance | | | | | | | | \$ 546,350.38 | | Notes) | 1000 | | | Federal/Local |
| Contract/Procurement | SIVIC SOLUTIONS | | Public Assistance Cost Allocation, OAPD, & Indirect Cost Rate Plan | Competitive | | | 10/1/2022 | 9/30/2023 | | \$ 145,300.00 | , | | Federal | 100F; 2000 | 110F; 2040 | E115, BUDG | |
| Contract/Procurement | TBD | | E & T DATA AND TECHNICAL ASSISTANCE Resource | TBD | | | 10/1/2022 | 9/30/2023 | | | \$ 240.000.00 | | Federal | 2000 | 2030; '2040 | CM03;E137 | |
| Grant | United Planning Organization | | To provide training and technical assistance to clients through special initiatives | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 323,687.00 | \$ 323,687.00 | Ongoing | Federal | 5000 | 5090 | CS14 | |
| Contract/Procurement | DHCF | | The purpose of the Inter-agency agreement is to lay out the responsibilities of DHS and DHCF with regards to the implementation. Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding. | | | | 10/1/2022 | 9/30/2023 | | \$ 7,710,732.47 | 7,710,732.47 | Ongoing | Federal | 1000 | 1040 | S112 | |
| Contract/Procurement | Office of Finance & Treasury | | Issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012 | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 798,371.00 | \$ 798,371.00 | Ongoing | Several (Include fund types in Notes) | 2000 | 2040 | E108; E144 | Federal/Local |
| Grant | Food Research & Action Center | | IMA FOOD STAMP OUTREACH | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 177.405.00 | \$ 177.405.00 | Onaoina | Federal | 2000 | 2040 | E134 | |
| Contract/Procurement | TBD | | DIMs | | | | 10/1/2022 | 9/30/2023 | | \$ 198,000.00 | \$ 198,000.00 | Ongoing | Local | 2000 | 2040 | E115 | |
| Contract/Procurement | TBD | | Other operational contracts for ESA | | | | 10/1/2022 | 9/30/2023 | | \$ 907,455.63 | | | Local | 2000 | 2040 | E115 | |
| Contract/Procurement | TALX | | ESA Employment Verification | | | | 10/1/2022 | 9/30/2023 | | \$ 853,000.00 | \$ 853,000.00 | Ongoing | Notes) | 2000 | 2040 | E115; E144 | Federal/Local |
| Grant | Catholic Charities | | certain Amerasians from Vietnam, special immigrant visa holders from Iraq, Afghan, and Haitian and Cuban entrants | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 143,658.00 | | . 5 5 | Federal | 5000 | 5040 | R103 | |
| Contract/Procurement | Public Consulting Group | | ASSET VERIFICATION | | | | 10/1/2022 | | | \$ 120,000.00 | | | Federal | 2000 | 2040 | E144 | |
| Contract/Procurement | DCHR | | Inter-agency agreement for Suitability | | | | 10/1/2022 | 9/30/2023 | | \$ 20,932.60 | \$ 20,932.60 | Ongoing | Local | 1000, 2000, 5000 | 1070; 5039; 2040 | E115 | |
| Contract/Procurement | Department of Employment Services | S | WIOA | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 36,760.56 | | | Local | 2000 | 2040 | E115 | |
| Contract/Procurement | DataBuilders | | TANF Q5I Report | | | | 10/1/2022 | 9/30/2023 | | \$ 161.750.00 | | | Federal | 2000 | 2040 | E144 | |
| Contract/Procurement | Mathematica | | TANF TECHNICAL ASST. | | | | 10/1/2022 | 9/30/2023 | | \$ 154,000.00 | | | Federal | 2000 | 2040 | E115 | |
| Contract/Procurement | Department of General Services | | FSA supplemental security | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 422,608.55 | | | Local | 5000 | 5039; 5034 | HC77; SH61 | |
| Contract/Procurement | Office on Disability Rights | | SIGN LANGUAGE Inter-Agency | | | | 10/1/2022 | 9/30/2023 | | \$ 3,980.00 | | | Local | 5000 | 5039 | HC77 | |
| Contract/Procurement | ОСТО | | Inter-agency agreement for IT Assessment | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 199,590.44 | | | Several (Include fund types in N | | 1040 | S107 | Federal/Local |
| Contract/Procurement | осто | | Inter-agency agreement for DCAS | Non-Competitive/Sole Source | | | 10/1/2022 | 9/30/2023 | | \$ 621,570.45 | \$ 621,570.45 | | Federal | 1000 | 1040 | S112 | Federal |
| Contract/Procurement | Midtown Personnel | | To implement Federally mandated PERM activities | | | | 10/1/2022 | 9/30/2023 | | \$ 168.884.19 | \$ 168.884.19 | Onaoina | Local | 1000 | 1055 | C100 | |

Total \$ 14,229,036,27 \$ 14,229,035.

JAO_FY23_Attachment I - Contracts Grants.xisx

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

| Subsidies and Transfers | CSG 50) | | T | T . | | | | | | | | | |
|-------------------------|--|-----------------|---|-------------------------------|-------------------------------|--------------------------|------------------------|--|-----------------|--|-----------------|---|-------------------------------|
| Grant | Grantee Name | Grant Number | Grant Purpose - Description of Services | Competitive or Sole Source | Original Grant Amount | Grant Term Begin Date | | Grant Period Total Amount (FY23) Amount | Grant Statu | Funding Source (local, federal, private, special revenue, specify if ARPA) | Funding Program | Funding Activity Funding Service (if applicable) | Notes |
| Contract/Procurement | TBD | | Burial assistance or cremation services to families of indigent DC | | Amount | Degin Date | EIIG Date | (F123) Amount | Ongoing | Local | 200 | 00 2011 B110 | NOTES |
| | 155 | | residents | | \$438,231 | 10/1/2022 | 9/30/2023 | \$ 438,231.00 \$ 438,231.0 | 00 | | | | |
| Contract/Procurement | | | To provide financial assistance for eligible TANF receipients to pursue post-secondary degrees or certificate programs offered by | Non-Competitive/Sole Source | | | | | Ongoing | Federal | 200 | 00 2020 T100 | |
| | Office of State superintendent Education | | accredited colleges, universities or 2 yr community colleges | | \$150,000 | 10/1/2022 | 9/30/2023 | \$ 150,000.00 \$ 150,000.0 | 00 | | | | |
| Contract/Procurement | Office of State superintendent Education | | To subsidize child care services for low-income families, so that | Non-Competitive/Sole Source | | | | | Ongoing | Several (Include fund types in | 2000; 500 | 00 2065; 5095 ST04; ST05; ST02 | |
| | | | they may participate in work-related activities & reduce their | | 33,305,955.00 | 40/4/0000 | 0/00/0000 | \$ 33,305,955.00 \$ 33,305,955.0 | 20 | Notes) | | | 11/5 -11 |
| Grant | | | dependence on public benefits Domestic violence support services and referrals for TANF | | 33,305,955.00 | 10/1/2022 | 9/30/2023 | \$ 33,305,955.00 \$ 33,305,955.0 | Ongoing | Federal | 200 | 00 2020 T104 | Local/Federal |
| O'dik | DC S.A.F.E - Survivors and Advocates For Empowerment | | customers | | \$335,000 | 10/1/2022 | 9/30/2023 | \$ 335,000.00 \$ 335,000.0 | 00 Ciligoning | | | | |
| | | | | | | | Not Applica | ble | Ongoing | Several (Include fund types in | 200 | 00 2012; 2013; 2020; 2021; 2024 CA18; CA19; CA23; CA25; CA26; DA06; DA07; GC05; | |
| | District Residents | | To provide financial assistance to eligible District residents | | 108,444,427.96 | 10/1/2022 | 9/30/2023 | \$ 108,444,427.96 \$ 108,444,427.9 | 96 | Notes) | | SN17; T122 | Local/Federal/Special Purpose |
| Contract/Procurement | America Works; Career Team, LLC; Constituent Services | | | Competitive | ,,. | | 3,33,232 | | Ongoing | Several (Include fund types in | 200 | | |
| | Worldwide; DB Grant Assoc.; Excalibur Legal Staffing, LLC; Fedcap Rehab. Srvcs; KRA; Maximus; Washington | | | | | | | | | Notes) | | | |
| | Literacy Council, C.A.T.C.H Resources and TEP | | Provide employment readiness, job placement, coordination and skill development training and education enrichment to eligible | | | | | | | | | | |
| | Assessment Tool. | | individuals so they can be socially and economically self-reliant. | | 32,235,000.00 | 10/1/2022 | 9/30/2023 | \$ 32,235,000.00 \$ 32,235,000.0 | | | | | Local/Federal |
| | TBD | | Outreach for returning citizens | | \$70,608 | 10/1/2022 | 9/30/2023 Not Applica | ble \$ 70,607.78 \$ 70,607.7 | | Local | 200 200 | 00 2030 CM06 00 2020 T115 | |
| Contract/Procurement | University of the District of Columbia | | Paving Access Trail for Higher Security (PATHS) training and educational program for the District's TANF recipients | Non-Competitive/Sole Source | \$1,000,000 | 10/1/2022 | 9/30/2023 | \$ 1,000,000.00 \$ 1,000,000.0 | Ongoing | Federal | 200 | 2020 T115 | |
| Contract/Procurement | Oniversity of the District of Columbia | | One Congregation, One Family mini-grant program to provide | Competitive | \$1,000,000 | 10/1/2022 | 5,50/2025 | \$ 1,000,000.00 \$ 1,000,000.0 | Ongoing | Federal | 200 | 00 2030 CM19 | |
| | | | mentor services that promote practical life skills and offer | | | | | | | | | | |
| Grant | Art & Soul YWCA; Byte Back; Friendship Place; UPO; SOME; Union | - | encouragement and support to DC residents | Competitive | \$210,000 | 10/1/2022 | 9/30/2023 | \$ 210,000.00 \$ 210,000.0 | | Savaral (Include fund times !- | 200 | 2030 CM01: CM10 | |
| Gidiil | Kitchen; DC Doors, Mayor Office of Returning Citizens, | | Intensive job search and training services to eligbilbe SNAP E&T | Competitive | | | | | Ongoing | Several (Include fund types in Notes) | 200 | 2030 CM01, CM10 | |
| | Dept. of Employment Services; ONSE; Innovative Day; | | participants; provide educational services, resoures and job | | | | | | | ′ | | | |
| | Jubilee Jobs, NCIA; Work First Organization; Martha's Table; Fresh Food Factory; Dance Institute of Washington; | | placement for Returning Citizens, and to expand the year round youth employment program by providing occupational skills training, | | | | | | | | | | |
| | Covenant House; Calvary Women's Service | | work-based learning; job readiness & placement | | 5,425,186.18 | 10/1/2022 | 9/30/2023 | \$ 5,425,186.18 \$ 5,425,186.1 | 18 | | | | |
| Grant | , | | | Competitive | 0,120,100.10 | | | | Ongoing | Federal | 500 | 00 | |
| | Community of Hope | | Medical Screening Services for refugees in the District of Columbia | | 75,000.00 4.935.176.00 | 10/1/2022 | 9/30/2023 | \$ 75,000.00 \$ 75,000.0 | | Federal | 500 | 5040 R104 00 5032 SH70, SH71, SH72 | |
| Grant Grant | The Community Partnership Mary's Center; My Sister Place; House of Ruth; DASH; | | Homeless services under the Continuum of Care agreeement | | 4,935,176.00 | 10/1/2022 | 9/30/2023 | \$ 4,935,176.00 \$ 4,935,176.0 | Ongoing Ongoing | Federal Several (Include fund types in | 500 | 0032 SH70, SH71, SH72 | |
| Ordin | Community Family Life Service; Asian Pacific Islander; | | Information, education, and outreach for the Family | | | | | | | Notes) | | | |
| | Suvivors & Advocates Empowerment | | ViolencePrevention program. | | 2,367,377.00 | 10/1/2022 | 9/30/2023 | \$ 2,367,377.00 \$ 2,367,377.0 | | | 500 | 00 5020 DV10 | Local/Federal |
| Contract/Procurement | Child & Family Services Agency | | Provide residential foster care and social services to unaccompanied minors | Non-Competitive/Sole Source | 1,094,673.27 | 10/1/2022 | 9/30/2023 | \$ 1,094,673.27 \$ 1,094,673.2 | Ongoing | Federal | 500 | 5040 R102 | |
| | District Residents | | Refugee Medical Assistance Payments | | 70,000.00 | | 9/30/2023 | | 00 Onaoina | Federal | 500 | 5040 R102 5040 R104 | |
| Grant | | | | Non-Competitive/Sole Source | | | | | Ongoing | Federal | | | |
| | United Planning Organzation | | To provide assistance to low-income, poverty-level residents of DC to advance self sufficiency and reduce economic dependency. | | 10,933,156.50 | 10/1/2022 | 9/30/2023 | \$ 10,933,156.50 \$ 10,933,156.5 | in . | | 500 | 5090 CS13; CS14 | |
| | TBD | | Shallow Subsidy Program | | \$6,245,600 | 10/1/2022 | | \$ 6,245,600.00 \$ 6,245,600.0 | | Local | 500 | | |
| Contract/Procurement | Hillcrest, NCCF, CORE DC, Community of Hope, | | | Competitive | | | 0/00/2020 | | Ongoing | Local | 500 | 00 5037 HC55 | |
| | Friendship Place | | To support the Short Term Family Housing Program | | 25,279,327.14 | 10/1/2022 | 9/30/2023 | \$ 25,279,327.14 \$ 25,279,327.1 | 14 | | | YTRN, YHCS; YTAG; YRRS | |
| | Vaigus | | To provide Transitional Housing, Rapid Rehousing, Crisis beds, Shelter and other services to homeless youth. | | 18.832.405.26 | 10/1/2022 | 9/30/2023 | \$ 18.832.405.26 \$ 18.832.405.2 | Ongoing P6 | Local | 500 | 00 5021, 5023, 5026, 5024, 5027 YPSH | , |
| | | | To support the Alternative to the Court Experience Diversion (ACE) | | 7, | | | | Ongoing | Local | | | |
| _ | Various (TOP) 0.1 d to | | & Parent Adolescent Support Services Programs. | | 902,265.67 | 10/1/2022 | 9/30/2023 | \$ 902,265.67 \$ 902,265.6 | 37 | | 500 | 00 5022 YAAC | |
| Grant | The Community Partnership (TCP), Salvation Army, Housing Counseling Services, Catholic Charities, | | | | | | | | Ongoing | Local | | | |
| L | United Planning Organization | | Emergency Rental Assistance Program (ERAP) | | 42,710,631.91 | 10/1/2022 | 9/30/2023 | \$ 42,710,631.91 \$ 42,710,631.9 | 91 | | 500 | 00 5014 ERAP | |
| Grant | Capitol Hill Group Ministries; Community of Hope; Wheeler | | T | | 8 241 469 00 | | | | Ongoing | Local | 500 | 50/0 PD 4 PD 5 PD - | |
| Grant | Creek; MBI Health Services | | To support Homeless prevention program Day time Services for Single Adults | | 8,241,469.00 1,700,000.00 | 10/1/2022 | 9/30/2023 9/30/2023 | \$ 8,241,469.00 \$ 8,241,469.0 \$ 1,700,000.00 \$ 1,700,000.0 | 0 Ongoing | Local | 500 500 | | |
| Contract/Procurement | 155 | | To support Homeless Services Continuum of Care contract, PSH | Competitive | 1,100,000.00 | 10/1/2022 | J. 30/2020 | - 1,700,000.0 | Ongoing | Special Purpose Revenue (O- | 300 | CRRI; HC74; HC77; | |
| | | | HCA Case management contracts, Rapid Rehousing for Individuals | | 2112 222 1 | 1011105 | | | | Type) | | 5028; 5034; 5035; SH60;SH61; HC75; | |
| Contract/Procurement | Various | | HCAs and MOA with DCHA for PSHP Program | | \$140,602,127 | 10/1/2022 | 9/30/2023 | \$140,602,127 \$140,602,12 | | Several (Include fund types in | 500 500 | | Local/Federal |
| ConsacyFrocurement | TBD | | Rapid Rehousing Families | | \$74,873,099 | 10/1/2022 | 9/30/2023 | \$74,873,099 \$74,873,09 | Ongoing 99 | Notes) | | | Local/Federal |
| | TBD | | Outreach for Homeless Services | | 3,697,366.76 | 10/1/2022 | 9/30/2023 | \$ 3,697,366.76 \$ 3,697,366.7 | 6 Ongoing | Local | 500 500 | 00 5038 HC45 | |
| Contract/Procurement | TBD Dept of Health Care Finance | | HSC: ICH STIPEND | Non-Competitive/Sole Source | \$20,000 | | 9/30/2023 | \$ 20,000.00 \$ 20,000.0 | | Local | | | |
| Contractor roculement | · | | Provide services for Permanent Supportive Housing program | ounpourveroue oudice | 13,976,399.45 3,177,665.18 | 10/1/2022 | 9/30/2023 | \$ 13,976,399.45 \$ 13,976,399.4 | | | 500 500 | 00 5034 SH59, SH58 00 5038 MS00 | |
| | TBD TBD | | 801 E MEN SHELTER (REPLACEMENT) Career Map Pilot | | 3,177,665.18 | 10/1/2022 | 9/30/2023 | \$ 3,177,665.18 \$ 3,177,665.1 | Unaoina | ARPA Local Revenue | 100 | | |
| | · | | • | | \$1,379,417 | 10/1/2022 | 9/30/2023 | \$ 1,379,417.25 \$ 1,379,417.2 | 25 | Replacement | | | |
| | | | Homeward DC (Youth, Families, Individuals);Transgender GNC | | 1 | | | | | ARPA Municipal | 100 | DRPF DRPF | |
| | | | Workforce Development; Low Barrier shelter for Transgender residents | | \$34.040.467 | 10/1/2022 | 9/30/2023 | \$ 34,040,466.74 \$ 34,040,466.7 | 4 | | | | |
| | | | Homeward DC Targeted Affordable Housing Families | | 8,185,289.00 | 10/1/2022 | 9/30/2023 | \$ 8,185,289.00 \$ 8,185,289.0 | 00 | Local | 500 | 00 5037 HC15 | |
| | | | PSH Local Rent Subsidy Families | | 5,770,033.00 | 10/1/2022 | 9/30/2023 | \$ 5,770,033.00 \$ 5,770,033.0 | 00 | Local | 500 | 00 5035 LRSF | |
| | TBD | | PSH Local Rent Subsidy Individuals Gen-Gen- support to customers | | 29,992,704.00 \$25,000 | 10/1/2022 | 9/30/2023 9/30/2023 | \$ 29,992,704.00 \$ 29,992,704.0 \$ 25,000.00 \$ 25,000.0 | 00 | Local Federal | 500 200 | | |
| | 155 | | DC MOMs Program Initiative; TANF survey; Parent Café; Passport | | | | | | | Federal | 200 | 00 2030 CMT1 00 2020 T112 | |
| | | | to Work Week; Elevate Families Expo | | \$400,000 | 10/1/2022 | 9/30/2023 | \$ 400,000.00 \$ 400,000.0 | 00 | | | | |
| | | | | | | | 9/30/2023 9/30/2023 | + | | | | | |
| | | | | | 1 | 10/1/2022 | | | 1 | | | | |
| | | | | | | , | Total | \$ 621,141,057.79 \$ 621,141,057.7 | 9 | | | * | |

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