Attachment B- Grants (Federal & Private)

Agency Name: Department of Human Services (JA0)

Official Grant Name	Grant Number	Grant Phase	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	FY23 Match Amount	MOE Requirement (Y/N)	FY23 Proposed Budget	FY23 Anticipated Revised Budget	FY23 # Proposed FTEs	FY23 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Temporary Assistance for Needy Families	AFTF29	22	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.558	10/1/2021 -00/00/0000	10/27/2021	92,304,203.00	Ongoing	Carryover	Both	NPS	N/A	No	6,500,000.00	-	-	-	Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency.	No	
Temporary Assistance for Needy Families	AFTF39	23	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.558	10/1/2022-00/00/00	10/27/2022	92,304,203.00	Ongoing	New	Both	Both	N/A	Yes	80,416,716.81	-	147.00	-	Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency.	No	
Supplemental Nutrition Assistance Program	31JAFS	23	Federal	U.S. Department of Agriculture	10.561	10/01/2022 - 09/30/2023	10/1/2022	26,126,485.90	Ongoing	New	Both	Both	25,721,883.99	No	26,126,485.90	-	163.82	-	Anthea Seymour	Economic Security Administrator	Assits low-income residents and families to buy food they need for good health. Entitlement that is reimbursed based on DHS' approved cost allocation plan.	No	
Supplemental Nutrition Assistance Program	JAFS31	23	Federal	U.S. Department of Agriculture	10.561	10/01/2022 - 09/30/2023	10/1/2022	13,459,223.48	Ongoing	New	Both	Both	13,459,223.48	No	13,459,223.48	-	13.58	-	Stephanie Bloch Newman	Deputy Administrator for Innovation & Change	Funding to support the maintennce of the DC Access Eligibility System	No	
Medicaid Administrative Grant	31JAMA	23	Federal	U.S. Department of Health & Human Services	93.778	10/01/2022 - 09/30/2023	10/1/2022	12,767,147.87	Ongoing	New	Both	Both	12,767,147.87	No	12,767,147.87	-	119.00	-	Anthea Seymour	Economic Security Administrator	To determine Medicaid eligibility. Entitlement that is reimbursed based on DHS' approved cost allocation plan.	No	
Medicaid Administrative Grant	JAMA31	23	Federal	U.S. Department of Health & Human Services	93.778	10/01/2022 - 09/30/2023	10/1/2022	1,294,262.83	Ongoing	New	Both	Both	1,294,262.83	No	1,294,262.83	-	8.56	-	Stephanie Bloch Newman	Deputy Administrator for Innovation & Change	Funding to support the maintennce of the DC Access Eligibility System	No	
TANF/AFDC Recovery	ACTA31	23	Federal	U.S. Department of Health and Human Services Administration, Children and Families		10/01/2022 - 09/30/2023	10/1/2022	10,000.00	Ongoing	New	NPS	NPS	N/A	No	10,000.00	-	-	-	N/A	N/A	Funds based on the amount recouped from TANF/AFDC	No	
Continuum of Care Program Grant Agreement	SPCG21	21	Federal	U.S. Department of Housing and Urban Development	14.267	02/01/2022-01/31/2023	6/1/2021	5,215,124.00	Ongoing	Carryover	Both	NPS	N/A	No	1,461,556.29	-	-	-	Nada Mohammed	Grants Management Specialist	Provides shelter, through subsidized rent payments, and supportive services to formerly chronically homeless individuals and families that are disabled by substance use disorder or mental illness.	No	
Continuum of Care Program Grant Agreement	SPCG22	22	Federal	U.S. Department of Housing and Urban Development	14.267	02/01/2023-01/31/2024	6/1/2022	5,215,124.00	Ongoing	New	Both	NPS	N/A	No	3,473,619.71	-	-	-	Nada Mohammed	Grants Management Specialist	Provides shelter, through subsidized rent payments, and supportive services to formerly chronically homeless individuals and families that are disabled by substance use disorder or mental illness.	No	
Community Services Block Grant	CSCS22	22	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.569	10/1/2021-09/30/2023	3/21/2021	12,073,172.00	Ongoing	Carryover	Both	NPS	N/A	No	300,000.00	-	-	-	Babatunde Eboda	Program Office (Community Services)	Provides financial assistance to states to meet the goals of reducing poverty, revitalizing low income communities and empowering low income families and individuals to become self sufficient. Funding is provided to a designated Community Action Agency (CAA) which coordinates approaches that address the causes and reduction of poverty in DC through a network of service providers.	No	
Community Services Block Grant	CSCS32	23	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.569	10/01/2022 - 09/30/2024	3/21/2022	12,073,172.00	Ongoing	New	Both	Both	N/A	No	11,584,170.71	-	6.00	-	Babatunde Eboda	Program Office (Community Services)	Provides financial assistance to states to meet the goals of reducing poverty, revitalizing low income communities and empowering low income families and individuals to become self sufficient. Funding is provided to a designated Community Action Agency (CAA) which coordinates approaches that address the causes and reduction of poverty in DC through a network of service providers.	No	
Social Services Block Grant	CSSS22	22	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.667	10/1/2021-09/30/2023	11/19/2021	3,422,754.00	Ongoing	Carryover	Both	NPS	N/A	No	45,929.68	-		-	Tania Mortensen	Deputy Administrator for Operations	Provides financial assistance to states for the provision of services that are directed toward assisting families and individuals achieve economic self sufficiency; preventing or remedying neglect, abuse o exploitation of children or adults; and preserving families and preventing institutionalization when appropriate and possible.	No	
Social Services Block Grant	CSSS32	23	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.667	10/01/2022 - 09/30/2024	11/19/2021	3,422,754.00	Ongoing	New	Both	Both	N/A	No	7,020,817.58	-	22.00	-	Tania Mortensen	Deputy Administrator for Operations	Provides financial assistance to states for the provision of services that are directed toward assisting families and individuals achieve economic self sufficiency; preventing or remedying neglect, abuse o exploitation of children or adults; and preserving families and preventing institutionalization when appropriate and possible.	No	
Emergency Solutions Grant	ESGH21	21	Federal	U.S. Department of Housing and Urban Development	14.231	1/25/2022-1/24/2024	2/11/2022	1,320,062.00	Ongoing	Carryover	Both	NPS	N/A	No	110,063.00	-	-	-	Nada Mohammed	Grants Management Specialist	Provides funding to support five eligible components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS.	No	
Emergency Solutions Grant	ESGH22	22	Federal	U.S. Department of Housing and Urban Development	14.231	11/25/202-11/24/2024	2/11/2022	1,320,062.00	Ongoing	New	Both	NPS	1,334,637.00	No	1,334,637.00	-	-	-	Nada Mohammed	Grants Management Specialist	Provides funding to support five eligible components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS.	No	
Family Violence Prevention & Services Grant	FSFV22	22	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.671	10/1/2021-09/30/2023	9/20/2021	776,980.00	Ongoing	Carryover	NPS	NPS	N/A	No	776,980.00	-	-	-	Lachanea Christian Howard	Special Assistant	The Family Violence Prevention and Services Program is committed to: Providing shelter and other supportive services for victims and their children; Coordinating statewide improvements within local communities, social service systems, and programming regarding the prevention and intervention; public awareness about the prevalence of domestic violence, dating violence and family violence Supporting local and community based domestic violence programs with specialized technical assistance addressing emerging issues such as trauma informed care; the co occurrence of domestic violence and child maltreatment; culturally specific domestic violence services; and effective interventions for children exposed to domestic violence.	No	
Refugee Resettlement - Cash and Medical Assistance	FSRR32	23	Federal	U.S. Department of Health and Human Services Administration on Children and Families, Office of Refugee Resettlement	93.566	10/1/2022 - 09/30/2024	7/1/2021	1,921,495.00	Ongoing	New	Both	Both	N/A	No	1,511,442.71	-	2.25	-	Deborah Crawford	Deputy Admin - Family Services Administration	Promotes the health of recently resettled refugees by helping refugees enroll in medical assistance programs, referring refugees for health screenings, identifying barriers to refugee self sufficiency and well being, providing basic health education and tools to refugees, and assisting clients with resolution of health verification and billing issues.	No	
Refugee Support services Grant	FSSS32	23	Federal	U.S. Department of Health and Human Services Administration on Children and Families, Office of Refugee Resettlement	93.566	10/1/2022 - 09/30/2024	7/13/2021	248,391.00	Ongoing	New	NPS	NPS	N/A	No	141,589.00	-	-	-	Deborah Crawford	Deputy Admin - Family Services Administration	Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic self sufficiency. Assistance is provided through the effective, coordinated use of federally funded cash assistance and supportive social services.	No	
Refugee Support services Grant	FSSS22	22	Federal	U.S. Department of Health and Human Services Administration on Children and Families, Office of Refugee Resettlement	93.566	10/1/2021 - 09/30/2023	7/13/2021	248,391.00	Ongoing	Carryover	NPS	NPS	N/A	No	2,069.00	-	-	-	Deborah Crawford	Deputy Admin - Family Services Administration	Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic self sufficiency. Assistance is provided through the effective, coordinated use of federally funded cash assistance and supportive social services.	No	
Indirect Cost Recovery	31IDCR	23	Federal	U.S. Department of Health and Human Services Administration, Children and Families		10/1/2022 - 09/30/2023	10/1/2022	8,074,380.84	Ongoing	New	Both	Both	8,074,380.84	No	8,074,380.84	-	65.63	-	N/A	N/A	Provides funds that are earned/reimbursed based on DHS' approved cost allocation plan.	No	
Supplemental Nutrition Assistance Program Performance Incentive Award	59FSBA	15	Federal	U.S. Department of Agriculture	10.561	10/1/2016 - 00/00/00	9/30/2016	616,344.00	New	Carryover	Both	Both	N/A	No	251,618.89	-	1.00	-	Anthea Seymour	Economic Security Administrator	SNAP related activities	No	
SNAP Employment & Training Data & Technical Assistance (03ETDB)	03ETDB	20	Federal	U.S. Department of Agriculture	10.537	09/30/2020-09/30/2023	9/8/2020	671,400.00	New	Carryover	Both	NPS	N/A	No	175,500.00	-	-	-	Bridgette Acklin	Program Manager	To support State and local agencies in collecting and reporting outcome data for SNAP E & T programs, as well as additional funds for technical assistance, so that States can become more effective, data driven E & T providers.	No	
		Total													**176,838,211.39**	**-**	**548.84**	**-**					

Attachment III-Federal Payments

Agency Name: Department of Human Services

	FY 2022 Payment	FY 2023 Payment	Change	New/On-going	Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
	1,350,000	0	(1,350,000)	New	Affordable housing and Economic Recovery Pillar	American Rescue Plan Act
	45,969,429	0	(45,969,429)	New	Affordable housing and Health	American Rescue Plan Act
	0	34,274,000	34,274,000	New		American Rescue Plan Act
	0		0	New		
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
	$47,319,429	**$34,274,000**	**($13,045,429)**			

Attachment III- Grants Lapse (FY20)

Agency Name: Department of Human Services (JA0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance / Obligation Period (i.e. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Emergency Solutions Grant	Federal	U.S. Department of Housing and Urban Development	14.231	11/21/2019- 11/21/2021		92ESGH	19	1,291,705.00	235,638.00	Nada Mohammed	Program Analyst	Provides funding to support five eligible components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS.	No	Due to the Emergency Solutions Grant; Population served & estimated demand for Rapid Rehousing-Individuals as less than anticipated. However program has requested an extention from HUDD. An extension was received from HUD to spend funds in FY22
												Total	**$ -**	**$ -**