

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00000600	SOCIAL WORKER	11	1	Vacant	Federal	Regular	5000	5040	REFUGEE RESETTLEMENT	R100	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00000623	Special Assistant	14	4	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E144	1.00	115,889.00	0.00	0.00	115,889.00	29,667.58	145,556.58
Active	00000643	Supervisory Program Analyst	12	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00000679	Vocational Development Special	11	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	86,574.00	0.00	0.00	86,574.00	22,162.94	108,736.94
Active	00000685	Supervisory Program Analyst	13	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	108,440.89	0.00	0.00	108,440.89	27,760.87	136,201.76
Active	00000742	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00000835	Compliance Specialist	11	6	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	79,935.00	0.00	721.44	80,656.44	20,648.05	101,304.49
Active	00000908	Policy Analyst	14	10	Filled	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	136,208.00	0.00	0.00	136,208.00	34,869.25	171,077.25
Active	00001057	Grants Management Specialist	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	77,722.00	0.00	891.18	78,613.18	20,124.97	98,738.15
Active	00001229	INFORMATION TECHNOLOGY SPECIALIST	12	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00001364	IT Spec. (Customer Support)	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00001807	Social Service Representative	11	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00001821	Strategic Planning Officer	13	1	Vacant	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00002043	STAFF ASSISTANT	11	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	80,900.00	0.00	0.00	80,900.00	20,710.40	101,610.40
Active	00002468	Social Service Representative	09	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00002563	Deputy Admin., Homeless Svcs.	15	1	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC10	1.00	144,272.10	0.00	0.00	144,272.10	36,933.66	181,205.76
Active	00002676	Investigator	12	6	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00002904	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E124	1.00	75,509.00	0.00	1,230.87	76,739.87	19,645.41	96,385.28
Active	00003351	Program Analyst	12	8	Filled	Federal	Regular	5000	5090	COMMUNITY SERVICES BLOCK GRANT	CS11	1.00	103,731.00	0.00	0.00	103,731.00	26,555.14	130,286.14
Active	00003361	Supv Social Services Represen	12	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00003729	Program Analyst	12	5	Filled	Federal	Regular	5000	5040	REFUGEE RESETTLEMENT	R100	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00003813	SOCIAL SRVS PGM MGR INFO SYS	14	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E110	1.00	120,998.60	0.00	0.00	120,998.60	30,975.64	151,974.24
Active	00003966	Supervisory Program Monitor	14	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00003999	Program Analyst	11	9	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	86,574.00	0.00	0.00	86,574.00	22,162.94	108,736.94
Active	00004001	Social Services Representative	09	4	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00004228	Program Analyst	12	6	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	98,439.00	0.00	50.80	98,489.80	25,213.39	123,703.19
Active	00004293	Program Analyst	12	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	95,793.00	0.00	1,877.60	97,670.60	25,003.67	122,674.27
Active	00004393	Social Service Representative	09	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	1,085.56	63,725.56	16,314.74	80,039.30
Active	00004395	STAFF ASSISTANT	11	6	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	79,937.00	0.00	1,316.22	81,253.22	20,800.82	102,054.04
Active	00004458	Compliance Monitor	12	6	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00004521	BUDGET ANALYST	12	10	Filled	Federal	Regular	100F	110F	BUDGET OPERATIONS	BUDG	1.00	109,016.00	0.00	0.00	109,016.00	27,908.10	136,924.10
Active	00004559	Social Service Representative	11	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00004802	LEAD ACCOUNTING TECH	10	10	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	80,812.00	0.00	0.00	80,812.00	20,687.87	101,499.87
Active	00005072	QA & ANALYSIS OFFICER	14	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	127,049.72	0.00	0.00	127,049.72	32,524.73	159,574.45
Active	00005324	Social Service Representative	11	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E124	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00005607	Social Services Assistant	07	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00005632	Social Service Representative	09	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	1,435.78	64,075.78	16,403.40	80,479.18
Active	00005773	Program Officer (Community Ser	14	1	Filled	Federal	Regular	5000	5090	COMMUNITY SERVICES BLOCK GRANT	CS11	1.00	115,498.36	0.00	0.00	115,498.36	25,567.58	141,065.94
Active	00005800	Program Analyst	11	9	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	86,574.00	0.00	1,994.80	88,568.80	22,673.81	111,242.61
Active	00006275	Program Analyst	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00006557	Vocational Development Special	11	10	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00006755	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00006853	POLICY ANALYST	13	7	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	14,399.10	0.00	0.00	14,399.10	3,686.17	18,085.27
Active	00006968	HEARING EXAMINER	12	1	Vacant	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	77,649.00	0.00	0.00	77,649.00	19,878.14	97,527.14
Active	00007037	SENIOR BUDGET ANALYST	13	7	Vacant	Federal	Regular	100F	110F	BUDGET OPERATIONS	BUDG	1.00	117,063.00	0.00	0.00	117,063.00	29,988.13	147,051.13
Active	00008027	Investigator	11	3	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	73,296.00	0.00	976.15	74,272.15	19,013.67	93,285.82
Active	00008583	IT Spec (Application Software)	13	10	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00008756	Vocational Development Special	11	3	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	73,296.00	0.00	381.96	73,677.96	18,861.56	92,539.52
Active	00008766	Program Analyst	12	10	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00009083	Strategic Planning Officer	13	1	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	105,000.00	0.00	0.00	105,000.00	26,880.00	131,880.00
Active	00009123	Social Services Representative	12	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	95,793.00	0.00	1,370.10	97,163.10	24,873.75	122,036.85
Active	00009126	Policy Analyst	12	8	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC10	1.00	105,101.10	0.00	1,370.10	106,471.20	26,905.88	133,377.08
Active	00009170	Social Service Representative	11	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00009280	Program Specialist	11	5	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,492.47	0.00	0.00	10,492.47	2,686.07	13,178.54
Active	00009294	Program Analyst	12	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00009412	HEARING APPEALS EXAMINER	12	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00009604	Program Analyst	12	5	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	95,793.00	0.00	1,776.00	97,569.00	24,977.66	122,546.66
Active	00009609	COMPLIANCE SPECIALIST	12	10	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	1

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step incre	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00011443	INVESTIGATOR	12	9	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	96,914.00	0.00	2,171.47	99,085.47	25,365.88	124,451.35
Active	00011901	Economic Security Administrator	16	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E118	1.00	189,679.20	0.00	0.00	189,679.20	48,557.88	238,237.08
Active	00012016	Assistant Deputy Administrator	14	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	128,760.37	0.00	0.00	128,760.37	32,962.65	161,723.02
Active	00012053	Accountant	11	2	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	71,081.00	0.00	891.58	71,972.58	18,424.98	90,397.56
Active	00012436	Program Analyst	11	3	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	73,296.00	0.00	1,909.82	75,205.82	19,252.69	94,458.51
Active	00012462	INVESTIGATOR	12	7	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	92,098.00	0.00	0.00	92,098.00	23,577.09	115,675.09
Active	00012505	ACCOUNTS PAYABLE TECH	10	10	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	80,806.00	0.00	0.00	80,806.00	20,686.34	101,492.34
Active	00012599	Program Support Assistant	07	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	53,897.00	0.00	283.93	54,180.93	13,870.32	68,051.25
Active	00012782	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00012906	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00013013	Prgrm & Policy Anal (Strat Plan	12	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	95,793.00	0.00	2,182.16	97,975.16	25,081.64	123,056.80
Active	00013218	Assistant Deputy Administrator	14	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	128,759.16	0.00	0.00	128,759.16	32,962.34	161,721.50
Active	00013607	Spec Emphasis Prgrm Coord	12	8	Filled	Federal	Regular	1000	1010	PERSONNEL	D108	1.00	94,506.00	0.00	0.00	94,506.00	24,193.54	118,699.54
Active	00013800	Prgrm & Policy Anal (Strat Plan	12	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00014065	Vocational Development Special	11	10	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00014200	Investigator	11	1	Vacant	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00014655	Policy Advisor	14	7	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	126,049.00	0.00	2,402.71	128,451.71	32,883.64	161,335.35
Active	00014939	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00015110	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00015301	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00015510	Program Analyst	11	8	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00015621	Vocational Development Special	11	6	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00015823	Program Specialist	11	4	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,193.72	0.00	51.56	10,245.28	2,622.79	12,868.07
Active	00015870	TRAINING PGM MGR	14	1	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	115,741.45	0.00	0.00	115,741.45	29,629.81	145,371.26
Active	00015912	Program Analyst	12	9	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	106,377.00	0.00	0.00	106,377.00	27,232.51	133,609.51
Active	00016015	STAFF ASSISTANT	11	8	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	84,365.00	0.00	0.00	84,365.00	21,597.44	105,962.44
Active	00016159	Policy Analyst	13	3	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	95,192.00	0.00	0.00	95,192.00	24,369.15	119,561.15
Active	00016225	Supervisor Collection Agent	12	9	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	0.37	39,357.64	0.00	0.00	39,357.64	10,075.56	49,433.20
Active	00016225	Supervisor Collection Agent	12	9	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	0.63	67,014.36	0.00	0.00	67,014.36	17,155.68	84,170.04
Active	00016274	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00016366	Social Service Representative	09	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00016379	Program Analyst	11	2	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	71,083.00	0.00	1,465.37	72,548.37	18,577.50	91,145.87
Active	00016487	COMPLIANCE SPECIALIST	12	4	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	93,147.00	0.00	1,877.50	95,024.50	24,326.30	119,350.80
Active	00016585	Social Service Representative	11	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00016632	IT Spec. (Customer Support)	11	4	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	75,509.00	0.00	1,230.87	76,739.87	19,645.41	96,385.28
Active	00017133	Program Support Assistant	07	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	S101	1.00	69,477.00	0.00	1,293.46	70,770.46	15,913.24	86,683.70
Active	00017243	Deputy Administrator for Innov	15	1	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	18,710.95	0.00	0.00	18,710.95	4,790.00	23,500.95
Active	00017331	COLLECTION AGENT	09	10	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	73,596.00	0.00	0.00	73,596.00	18,940.58	92,436.58
Active	00017463	Program Analyst	11	10	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00017499	Social Services Assistant	07	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	60,477.00	0.00	0.00	60,477.00	15,482.11	75,959.11
Active	00017503	SUPVY INVEST	12	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	92,820.00	0.00	0.00	92,820.00	23,761.92	116,581.92
Active	00017697	CLERICAL ASSISTANT(OA)	06	1	Vacant	Federal	Regular	5000	5090	COMMUNITY SERVICES BLOCK GRANT	CS11	1.00	29,449.00	0.00	0.00	29,449.00	7,538.94	36,987.94
Active	00017817	STAFF ASSISTANT (HR)	09	10	Filled	Federal	Regular	1000	1010	PERSONNEL	D108	1.00	67,062.00	0.00	0.00	67,062.00	17,167.87	84,229.87
Active	00017932	Program Support Assistant	07	7	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	57,187.00	0.00	0.00	57,187.00	14,639.87	71,826.87
Active	00018193	SUPV SOCIAL SRVS REP	12	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00018242	Payroll Specialist	09	10	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	73,596.00	0.00	0.00	73,596.00	18,840.58	92,436.58
Active	00018276	Supervisory Investigator	12	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	102,461.00	0.00	0.00	102,461.00	26,230.02	128,691.02
Active	00018371	PGM SUPPORT SPEC	11	5	Filled	Federal	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC20	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00018403	Social Service Representative	09	5	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	8,702.91	0.00	0.00	8,702.91	2,227.94	10,930.85
Active	00018529	Social Services Assistant	08	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	51,964.00	0.00	0.00	51,964.00	13,302.78	65,266.78
Active	00018823	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	1,230.87	76,739.87	19,645.41	96,385.28
Active	00019107	Program Analyst	11	7	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00019702	Social Services Assistant	07	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	53,897.00	0.00	0.00	53,897.00	13,797.63	67,694.63
Active	00019751	Program Analyst	11	2	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	71,083.00	0.00	1,400.61	72,483.61	18,555.80	91,039.41
Active	00019763	Social Services Assistant (Cus	07	6	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	55,542.00	0.00	0.00	55,542.00	14,218.75	69,760.75
Active	00019775	Vocational Development Special	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00019862	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	93,853.91	0.00	0.00	93,853.91	24,026.60	117,880.51
Active	00020069	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	75,509.00	0.00	806.42	76,315.42	19,536.75	95,852.17
Active	00020274	Policy Analyst	13	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETER								

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step Increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00022185	Social Services Assistant	07	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00022265	Program Analyst	12	10	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00022273	MOTOR VEHICLE OPERATOR	06	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	62,483.20	0.00	0.00	62,483.20	15,995.70	78,478.90
Active	00022755	Social Service Representative	11	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00022770	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,361.00	0.00	42.49	84,403.49	21,607.29	106,010.78
Active	00022784	Program Analyst	12	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00023098	Program Analyst	12	4	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	93,147.00	0.00	1,877.60	95,024.60	24,326.30	119,350.90
Active	00023168	MOTOR VEHICLE OPERATOR	06	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	62,483.20	0.00	0.00	62,483.20	15,995.70	78,478.90
Active	00023266	Social Services Assistant	07	9	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00023355	BUDGET ANALYST	12	1	Vacant	Federal	Regular	100F	110F	BUDGET OPERATIONS	BUDG	1.00	85,214.00	0.00	0.00	85,214.00	21,814.78	107,028.78
Active	00023617	Social Service Representative	11	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	68,870.00	0.00	763.93	69,633.93	17,826.29	87,460.22
Active	00023746	Social Service Representative	11	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00024156	Human Resources Specialist	12	6	Filled	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	89,690.00	0.00	46.23	89,736.23	22,972.47	112,708.70
Active	00024194	Compliance Specialist	12	7	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00024573	Program Manager	13	0	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	114,182.00	0.00	0.00	114,182.00	29,230.59	143,412.59
Active	00024671	SUPV QUALITY CONTROL EXAM	12	1	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	112,176.27	0.00	0.00	112,176.27	28,717.13	140,893.40
Active	00024983	Program Analyst	12	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00025079	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00025094	Program Support Assistant	07	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00025106	Vocational Development Special	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	82,148.00	0.00	42.49	82,190.49	21,040.77	103,231.26
Active	00025288	Compliance Specialist	12	7	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00025403	Deputy Admin., Homeless Svcs.	15	1	Filled	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	150,002.46	0.00	0.00	150,002.46	38,400.63	188,403.09
Active	00025437	Social Service Representative	11	5	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,492.47	0.00	0.00	10,492.47	2,686.07	13,178.54
Active	00025476	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00025521	EXECUTIVE ASSISTANT	13	6	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	113,915.00	0.00	1,750.92	115,665.92	29,610.48	145,276.40
Active	00025585	Program Analyst	11	7	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00025773	Management Analyst	12	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00026176	Social Services Assistant	07	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	53,897.00	0.00	0.00	53,897.00	13,797.63	67,694.63
Active	00026242	IT Spec (Application Software)	13	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E124	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00026279	Social Service Representative	09	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	58,988.00	0.00	1,786.01	60,774.01	15,558.15	76,332.16
Active	00026611	Services Management Specialist	12	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00026717	SUPVY PGM ANALYST	12	1	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00026768	Program Support Assistant	07	4	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	52,252.00	0.00	599.44	52,851.44	13,529.97	66,381.41
Active	00026911	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	84,361.00	0.00	806.42	85,167.42	21,802.86	106,970.28
Active	00026949	Program Support Assistant	07	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00027100	SUPVY VOCATIONAL DEV SPEC	12	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00027450	Compliance Specialist	11	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	89,870.00	0.00	0.00	89,870.00	17,630.72	107,500.72
Active	00027502	Homeless Coordinator	13	9	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	123,360.00	0.00	0.00	123,360.00	31,580.16	154,940.16
Active	00027543	Accountant	12	7	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	101,082.00	0.00	0.00	101,082.00	25,876.99	126,958.99
Active	00027607	Vocational Development Special	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM05	1.00	82,148.00	0.00	1,655.10	83,803.10	21,453.59	105,256.69
Active	00027730	Attorney Advisor	13	3	Filled	Federal	Regular	1000	1080	LEGAL SERVICES	G100	1.00	106,807.00	0.00	1,856.04	108,663.04	27,817.74	136,480.78
Active	00030353	INVESTIGATOR	12	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	77,649.00	0.00	0.00	77,649.00	19,878.14	97,527.14
Active	00030354	Compliance & Monitoring Offcr.	13	1	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	102,347.74	0.00	0.00	102,347.74	26,201.02	128,548.76
Active	00030372	Program Support Asst (OA)	07	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	53,897.00	0.00	1,608.97	55,505.97	14,209.53	69,715.50
Active	00030489	SOCIAL SERVICE PGM MGR	14	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00030498	Social Svcs_Program Manager	13	1	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	12,913.02	0.00	0.00	12,913.02	3,305.73	16,218.75
Active	00030501	Program Analyst	11	4	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	75,509.00	0.00	1,400.61	76,909.61	19,688.86	96,598.47
Active	00030503	INVESTIGATOR	12	3	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	90,501.00	0.00	2,588.05	93,089.05	23,830.80	116,919.85
Active	00030505	IT Spec. (Customer Support)	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	71,083.00	0.00	848.91	71,931.91	18,414.57	90,346.48
Active	00030514	Social Service Representative	11	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00030516	Vocational Development Special	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00030520	Social Service Representative	11	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00030522	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	1,230.87	76,739.87	19,645.41	96,385.28
Active	00030524	Social Services Assistant	07	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,187.00	0.00	1,293.46	58,480.46	14,971.00	73,451.46
Active	00030533	TRAINING SPECIALIST	12	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E125	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00030539	Social Services Assistant	07	9	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00030548	Social Service Representative	11	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00030550	Social Service Representative	09	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	64,466.00	0.00	1,085.56	65,551.56	16,781.20	82,332.76
Active	00030560	Social Services Assistant																

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00032826	BUDGET ANALYST	12	2	Filled	Federal	Regular	100F	110F	BUDGET OPERATIONS	BUDG	1.00	87,859.00	0.00	1,267.80	89,126.80	22,816.46	111,943.26
Active	00033754	Human Resources Specialist	13	6	Filled	Federal	Regular	1000	1010	PERSONNEL	D108	1.00	103,793.00	0.00	1,264.63	105,057.63	26,894.75	131,952.38
Active	00034470	Human Resources Specialist	13	8	Filled	Federal	Regular	1000	1010	PERSONNEL	D108	1.00	109,528.00	0.00	274.95	109,802.95	28,109.56	137,912.51
Active	00034482	Program Analyst	11	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00034494	MOTOR VEHICLE OPERATOR	06	9	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	60,819.20	0.00	0.00	60,819.20	15,569.72	76,388.92
Active	00034940	Supervisory Homeless Coordinat	13	1	Filled	Federal	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC20	1.00	105,733.43	0.00	0.00	105,733.43	27,067.76	132,801.19
Active	00035242	HEARING EXAMINER	12	10	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00036203	Clerical Assistant	07	10	Filled	Federal	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	62,114.00	0.00	0.00	62,114.00	15,901.18	78,015.18
Active	00037858	Program Analyst	12	10	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00040872	Social Service Representative	11	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00041756	ATTORNEY ADVISOR	14	6	Filled	Federal	Regular	1000	1060	LEGAL SERVICES	G100	1.00	138,049.00	0.00	0.00	138,049.00	35,340.54	173,389.54
Active	00041813	Administrative Support Spec.	12	10	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00047263	IT Spec. (Customer Support)	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	71,083.00	0.00	4,583.57	75,666.57	19,370.64	95,037.21
Active	00070969	Deputy Administrator for Opera	15	1	Vacant	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	146,519.00	0.00	0.00	146,519.00	37,508.86	184,027.86
Active	00071759	Program Analyst	12	7	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	92,098.00	0.00	2,170.57	94,268.57	24,132.75	118,401.32
Active	00071772	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	75,509.00	0.00	721.44	76,230.44	19,514.99	95,745.43
Active	00074866	Social Service Representative	09	2	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	58,988.00	0.00	35.06	59,023.06	15,109.90	74,132.96
Active	00074868	PGM SUPPORT SPEC	09	7	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	62,068.00	0.00	1,053.78	63,121.78	16,159.18	79,280.96
Active	00074874	Investigator	12	3	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	90,501.00	0.00	2,385.10	92,886.10	23,778.84	116,664.94
Active	00075463	Program Specialist	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,596.21	0.00	40.09	9,636.30	2,466.89	12,103.19
Active	00075464	Program Specialist	11	5	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,492.47	0.00	0.00	10,492.47	2,686.07	13,178.54
Active	00075465	Social Svcs. Program Manager	13	1	Filled	Federal	Temporary	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	13,878.16	0.00	0.00	13,878.16	3,552.81	17,430.97
Active	00075600	Supervisory Information Techno	12	1	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	11,228.63	0.00	0.00	11,228.63	2,874.53	14,103.15
Active	00075604	Investigator	11	2	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	71,083.00	0.00	1,825.06	72,908.06	18,664.46	91,572.52
Active	00075715	IT Spec. (Applic. Software)	12	8	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	103,731.00	0.00	0.00	103,731.00	26,555.14	130,286.14
Active	00075829	Program Analyst	12	7	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	13,646.48	0.00	0.00	13,646.48	3,493.50	17,139.97
Active	00076709	Workforce Development Spec.	11	6	Filled	Federal	Term	2000	2030	CASE MANAGEMENT	CM10	1.00	79,935.00	0.00	1,825.06	81,760.06	20,930.58	102,690.64
Active	00077175	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00077194	SUPVY VOCATIONAL DEV SPEC	12	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00077199	Social Services Representative	12	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	95,793.00	0.00	1,370.10	97,163.10	24,873.75	122,036.85
Active	00077200	Program Analyst	11	5	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00077561	Program Support Assistant (OAS	07	10	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00077562	Program Support Assistant (OAS	07	9	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	914.95	61,391.95	15,716.34	77,108.29
Active	00077648	Program Analyst (Suprt Oper.)	12	7	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	101,085.00	0.00	1,065.54	102,150.54	26,150.54	128,301.08
Active	00077789	Social Svcs. Program Manager	14	1	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	16,200.00	0.00	0.00	16,200.00	4,147.20	20,347.20
Active	00077789	Case Manager	11	7	Filled	Federal	Regular	5000	5022	YOUTH SERVICES	YPPA	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00077887	Human Resources Assistant	07	4	Filled	Federal	Term	1000	1010	PERSONNEL	D108	1.00	47,611.00	0.00	545.51	48,156.51	12,328.07	60,484.58
Active	00078054	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00078055	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00078073	Social Services Rep (Bilingual	09	3	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,814.00	0.00	1,085.56	61,899.56	15,846.29	77,745.85
Active	00078074	Social Service Representative	11	4	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,193.72	0.00	51.56	10,245.28	2,622.79	12,868.07
Active	00078080	Supvy Social Services Represen	12	1	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	11,374.45	0.00	0.00	11,374.45	2,911.86	14,286.31
Active	00082075	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	75,509.00	0.00	721.44	76,230.44	19,514.99	95,745.43
Active	00082085	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	806.42	76,315.42	19,536.75	95,852.17
Active	00082086	Vocational Development Special	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00082087	Vocational Development Special	11	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00082088	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00082089	Vocational Development Special	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00082092	Vocational Development Special	11	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00082093	Vocational Development Special	11	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00082094	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00082095	Administrative Services Superv	13	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	126,192.92	0.00	0.00	126,192.92	32,305.39	158,498.31
Active	00082096	Vocational Development Special	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	77,722.00	0.00	806.42	78,528.42	20,103.28	98,631.70
Active	00082097	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,361.00	0.00	1,909.82	86,270.82	22,085.33	108,356.15
Active	00082098	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,361.00	0.00	1,909.82	86,270.82	22,085.33	108,356.15
Active	00082099	Vocational Development Special	11	10	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00082101	Vocational Development Special	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00082102	Vocational Development Special	11	6	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	1,485.37	81,420.37	20,843.61	102,263.98
Active	00082103	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	84,361.00	0.00	2,079.56	86,440.56	22,128.78	108,569.34
Active	00082104	Vocational Development Special	11	9	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	86,574.00	0.00	0.00	86,574.00	22,162.94	108,736.94
Active	00082109	Vocational Development Special	11	8	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00083217	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM05	1.00	75,509.00	0.00	891.18	76,400.18	19,558.45	95,958.63
Active	00083479	Grants Management Specialist	11	10	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00085155	Social Services Rep. (Billing.)	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00085162	Social Service Representative	11	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00085163	SUPVY Vocational Development Special	12	1														

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00085381	Social Services Assistant	08	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	51,964.00	0.00	0.00	51,964.00	13,302.78	65,266.78
Active	00085382	Supvy Social Services Represen	12	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00085383	Social Services Assistant	07	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	914.95	53,166.95	13,610.74	66,777.69
Active	00085384	Social Services Assistant	07	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	914.95	53,166.95	13,610.74	66,777.69
Active	00085717	Investigator	11	6	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00085718	Investigator	11	6	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00085719	INVESTIGATOR	12	6	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00085720	Management Analyst	12	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	87,281.00	0.00	0.00	87,281.00	22,343.94	109,624.94
Active	00085721	Investigator	11	4	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	75,509.00	0.00	42.49	75,551.49	19,341.18	94,892.67
Active	00085722	Investigator	12	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00085921	Case Manager	11	6	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	79,935.00	0.00	466.94	80,401.94	20,582.90	100,984.84
Active	00085922	Case Manager	11	6	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	79,935.00	0.00	466.94	80,401.94	20,582.90	100,984.84
Active	00085923	Case Manager	11	2	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00085924	Supervisory Homeless Coordinat	13	1	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	100,642.56	0.00	0.00	100,642.56	25,764.50	126,407.06
Active	00085975	Social Service Representative	11	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	1,655.10	79,377.10	20,320.54	99,697.64
Active	00085983	INVESTIGATOR	12	2	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	87,855.00	0.00	456.70	88,311.70	22,607.80	110,919.50
Active	00085984	Social Service Representative	11	4	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,193.72	0.00	51.56	10,245.28	2,622.79	12,868.07
Active	00085985	INVESTIGATOR	12	3	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	90,501.00	0.00	456.70	90,957.70	23,285.17	114,242.87
Active	00085986	Supvy Social Services Represen	12	4	Vacant	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	12,574.85	0.00	0.00	12,574.85	3,219.16	15,794.01
Active	00085989	Supvy Social Services Represen	12	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00085990	Staff Assistant	09	4	Filled	Federal	Term	2000	2030	CASE MANAGEMENT	CM10	1.00	62,640.00	0.00	875.57	63,515.57	16,259.99	79,775.56
Active	00085992	Program Analyst	12	2	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	87,855.00	0.00	2,385.10	90,240.10	23,101.47	113,341.57
Active	00086003	Social Service Representative	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,596.21	0.00	51.56	9,647.77	2,469.83	12,117.60
Active	00086004	Social Service Representative	11	3	Vacant	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,894.96	0.00	0.00	9,894.96	2,533.11	12,428.07
Active	00086030	Program Support Assistant	07	4	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	52,252.00	0.00	1,419.63	53,671.63	13,739.94	67,411.57
Active	00086040	Social Service Representative	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,596.21	0.00	51.56	9,647.77	2,469.83	12,117.60
Active	00086049	Social Service Representative	11	4	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,193.72	0.00	51.56	10,245.28	2,622.79	12,868.07
Active	00086059	Social Service Representative	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,596.21	0.00	0.00	9,596.21	2,456.63	12,052.83
Active	00086070	Program Analyst	11	7	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00086071	Program Analyst	11	8	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00086236	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086237	Social Service Representative	09	3	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	60,814.00	0.00	1,435.78	62,249.78	15,935.94	78,185.72
Active	00086238	Social Service Representative	11	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	77,722.00	0.00	381.96	78,103.96	19,994.61	98,098.57
Active	00086240	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086241	Program Analyst	12	4	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00086242	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086243	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086244	Supvy Social Services Represen	12	1	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00086277	Policy Analyst	13	3	Filled	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	95,102.00	0.00	1,924.33	97,026.33	24,861.78	121,888.11
Active	00086320	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086321	Social Service Representative	09	5	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	64,466.00	0.00	1,085.56	65,551.56	16,781.20	82,332.76
Active	00086322	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086325	Social Service Representative	11	2	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086326	Program Analyst	12	5	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00086348	Program Analyst	12	2	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	87,855.00	0.00	1,167.15	89,022.15	22,789.67	111,811.82
Active	00086349	Program Analyst	12	3	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	90,501.00	0.00	1,573.05	92,074.05	23,570.96	115,645.01
Active	00086350	Program Analyst	12	3	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	90,501.00	0.00	1,573.05	92,074.05	23,570.96	115,645.01
Active	00088234	INVESTIGATOR	12	2	Filled	Federal	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	87,855.00	0.00	456.70	88,311.70	22,607.80	110,919.50
Active	00088235	Homeless Coordinator	13	3	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	104,472.00	0.00	543.34	105,015.34	26,883.93	131,899.27
Active	00088922	Program Analyst	12	10	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00088933	Supervisory Case Manager	12	1	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	83,174.96	0.00	0.00	83,174.96	21,292.79	104,467.75
Active	00088975	Case Manager	11	4	Filled	Federal	Regular	5000	5022	YOUTH SERVICES	YPPA	1.00	75,509.00	0.00	976.15	76,485.15	19,580.20	96,065.35
Active	00090698	Program Analyst	12	4	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	93,147.00	0.00	862.60	94,009.60	24,066.46	118,076.06
Active	00090764	Supervisory Homeless Coordinat	13	1	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	101,609.10	0.00	0.00	101,609.10	26,011.93	127,621.03
Active	00090765	Case Manager	11	6	Filled	Federal	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC87	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00090769	Program Analyst	11	5	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	10,492.47	0.00	0.00	10,492.47	2,686.07	13,178.54
Active	00090770	Program Analyst	12	6	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	89,690.00	0.00	0.00	89,690.00	22,960.64	112,650.64
Active	00090773	Program Specialist	11	2	Filled	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.14	9,596.21	0.00	40.09	9,636.30	2,466.89	12,103.19
Active	00090802	Program Analyst	12	3	Filled	Federal												

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00092208	Vocational Development Special	11	6	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	79,935.00	0.00	2,079.56	82,014.56	20,995.73	103,010.29
Active	00092209	Vocational Development Special	11	5	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00092210	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00092259	Program Support Specialist	09	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	64,466.00	0.00	0.00	64,466.00	16,503.30	80,969.30
Active	00092260	PGM SUPPORT SPEC	09	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00092261	PGM SUPPORT SPEC	09	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00092262	INVESTIGATOR	12	2	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	87,855.00	0.00	456.70	88,311.70	22,607.80	110,919.50
Active	00092263	Investigator	11	5	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00092264	Investigator	11	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00092373	IT Spec. (Applic. Software)	12	1	Vacant	Federal	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00095326	Program Analyst	12	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E144	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00095327	Program Analyst	12	7	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM19	1.00	101,085.00	0.00	1,370.10	102,455.10	26,228.51	128,683.61
Active	00095328	Vocational Development Special	11	6	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM19	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00095329	Vocational Development Special	11	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM19	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00095331	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	891.18	76,400.18	19,558.45	95,958.63
Active	00095332	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	806.42	76,315.42	19,536.75	95,852.17
Active	00095333	Vocational Development Special	11	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00095334	Vocational Development Special	11	4	Filled	Federal	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	75,509.00	0.00	721.44	76,230.44	19,514.99	95,745.43
Active	00095338	Program Analyst	11	3	Filled	Federal	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM41	1.00	73,296.00	0.00	1,994.80	75,290.80	19,274.44	94,565.24
Active	00095339	Training & Employment Program	14	1	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	132,000.00	0.00	0.00	132,000.00	33,792.00	165,792.00
Active	00095341	Data Scientist	13	6	Filled	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	103,793.00	0.00	2,364.41	106,157.41	27,176.30	133,333.71
Active	00098039	Supervisory Investigator	14	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	132,000.00	0.00	0.00	132,000.00	33,792.00	165,792.00
Active	00098040	Compliance & Monitoring Offcr.	13	1	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	95,652.00	0.00	0.00	95,652.00	24,486.91	120,138.91
Active	00099215	Compliance Specialist	11	3	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	73,296.00	0.00	1,230.87	74,526.87	19,078.88	93,605.75
Active	00099216	Compliance Specialist	11	3	Filled	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	73,296.00	0.00	1,315.63	74,611.63	19,100.58	93,712.21
Active	00099228	Special Assistant	13	4	Vacant	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	98,059.00	0.00	0.00	98,059.00	25,103.10	123,162.10
Active	00099232	Customer Service Manager	15	1	Filled	Federal	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	159,120.00	0.00	0.00	159,120.00	40,734.72	199,854.72
Active	10012058	Compliance Specialist	11	5	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012059	Compliance Specialist	11	5	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012060	Compliance Specialist	11	5	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012061	Compliance Specialist	11	5	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012062	Investigator	12	5	Vacant	Federal	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	10012065	Social Service Assistant	07	4	Vacant	Federal	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	52,252.00	0.00	0.00	52,252.00	13,376.51	65,628.51
Active	10012066	STRATEGIC PLANNING OFFICER	13	1	Vacant	Federal	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00000187	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00000967	Management Analyst	12	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00001292	Social Service Representative	11	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00001764	Social Service Representative	09	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.60	74,038.70
Active	00002157	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00002662	COMPLIANCE SPECIALIST	12	5	Filled	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	95,793.00	0.00	862.60	96,655.60	24,743.83	121,399.43
Active	00002790	Social Service Representative	11	8	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00003624	Social Service Representative	09	4	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00003877	IT Specialist (CUSTSPT)	09	10	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	73,596.00	0.00	0.00	73,596.00	18,840.58	92,436.58
Active	00004154	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00005014	Social Service Representative	09	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	58,988.00	0.00	1,786.01	60,774.01	15,558.15	76,332.16
Active	00005961	Social Service Representative	09	3	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,814.00	0.00	1,085.56	61,899.56	15,846.29	77,745.85
Active	00006821	TELECOMMUNICATIONS SPECIALIST	11	10	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00006853	POLICY ANALYST	13	7	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	30,398.10	0.00	0.00	30,398.10	7,781.91	38,180.01
Active	00007656	IT Spec (Application Software)	13	10	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00007700	Social Service Program Manager	14	1	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	112,000.00	0.00	0.00	112,000.00	28,672.00	140,672.00
Active	00007909	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00008009	Social Service Representative	09	4	Vacant	Federal Medicaid	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00008529	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00008672	Social Services Assistant	07	10	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00008861	Social Services Assistant	07	10	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00009077	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00009280	Program Specialist	11	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	22,150.77	0.00	0.00	22,150.77	5,670.60	27,821.37
Active	00009583	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	79,935.00	0.00	381.96	80,316.96	20,561.14	100,878.10
Active	00009697	Social Service Representative	09	4	Vacant	Federal Medicaid	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,64					

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00015001	IT Spec. (Applic. Software)	12	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	87,855.00	0.00	1,573.05	89,428.05	22,893.58	112,321.63
Active	00015326	SUPVY QUALITY CONTROL EXAMINR	12	1	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	99,810.00	0.00	0.00	99,810.00	25,551.36	125,361.36
Active	00015332	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	84,256.02	0.00	0.00	84,256.02	21,569.54	105,825.56
Active	00015445	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00015498	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00015631	Social Service Representative	09	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	58,988.00	0.00	1,786.01	60,774.01	15,558.15	76,332.16
Active	00015652	Social Services Assistant	08	1	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	51,964.00	0.00	0.00	51,964.00	13,302.78	65,266.78
Active	00015672	IT Spec (App Sftwre/Data Mgmt)	13	10	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00015823	Program Specialist	11	4	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	21,520.07	0.00	108.86	21,628.92	5,537.00	27,165.93
Active	00015842	IT Spec (Application Software)	13	9	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	123,360.00	0.00	60.44	123,420.44	31,595.63	155,016.07
Active	00015871	Emergency Management Specialis	12	5	Filled	Federal Medicaid	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	87,281.00	0.00	1,339.89	88,620.89	22,686.95	111,307.84
Active	00015894	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00016090	MOTOR VEHICLE OPERATOR	06	10	Filled	Federal Medicaid	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	62,483.20	0.00	0.00	62,483.20	15,995.70	78,478.90
Active	00016262	Social Services Assistant	07	5	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	53,897.00	0.00	0.00	53,897.00	13,797.63	67,694.63
Active	00016469	Social Service Representative	09	5	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	64,466.00	0.00	1,085.56	65,551.56	16,781.20	82,332.76
Active	00016723	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM22	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00016742	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00016852	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00016981	Social Services Assistant	08	1	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	51,964.00	0.00	0.00	51,964.00	13,302.78	65,266.78
Active	00017124	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00017243	Deputy Administrator for Innov	15	1	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	39,500.90	0.00	0.00	39,500.90	10,112.23	49,613.13
Active	00017404	Social Services Assistant	07	9	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00017470	MOTOR VEHICLE OPERATOR	06	10	Filled	Federal Medicaid	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	62,483.20	0.00	0.00	62,483.20	15,995.70	78,478.90
Active	00017576	Social Service Representative	11	8	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00017618	Social Service Representative	11	8	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00017743	Social Services Assistant	07	10	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00018374	Social Services Assistant	07	6	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	55,542.00	0.00	0.00	55,542.00	14,218.75	69,760.75
Active	00018403	Social Service Representative	09	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	18,372.81	0.00	0.00	18,372.81	4,703.44	23,076.25
Active	00018792	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00019434	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00019761	Compliance Specialist	12	7	Filled	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00019829	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00019839	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00019857	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00020281	Compliance Specialist	12	4	Filled	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	93,147.00	0.00	1,978.94	95,125.94	24,352.24	119,478.18
Active	00020279	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00020817	Social Service Representative	09	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00020834	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00020859	Social Service Representative	11	1	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	88,870.00	0.00	0.00	88,870.00	17,630.72	106,500.72
Active	00021107	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00021316	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00021369	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00021381	Social Svcs. Program Manager	14	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	122,377.22	0.00	0.00	122,377.22	31,328.57	153,705.79
Active	00021968	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	0.00	20,258.66	5,186.22	25,444.87
Active	00022429	Social Service Representative	09	1	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00022657	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM22	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00023135	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00023244	Social Services Assistant	08	1	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	51,964.00	0.00	0.00	51,964.00	13,302.78	65,266.78
Active	00024341	Social Service Representative	09	4	Vacant	Federal Medicaid	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00024343	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM22	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00024802	Social Services Assistant	07	10	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00024982	Social Service Representative	09	4	Vacant	Federal Medicaid	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00025407	Compliance Specialist	11	1	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00025437	Social Service Representative	11	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	22,150.77	0.00	0.00	22,150.77	5,670.60	27,821.37
Active	00025651	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00025729	Social Service Representative	11	8	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00025906	Graphic Designer	09	6	Filled	Federal Medicaid	Regular	1000	1080	COMMUNICATIONS	D100	1.00	66,292.00	0.00	315.17	66,607.17	17,051.44	83,658.61
Active	00025923	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00																	

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00030551	Social Services Representative	09	4	Vacant	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00030557	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00030718	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	0.00	20,258.66	5,186.22	25,444.87
Active	00030724	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00030726	Social Service Representative	11	7	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00030738	Program Analyst	12	6	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	28,055.12	0.00	43.36	28,098.48	7,193.21	35,291.69
Active	00030775	Program Support Specialist	09	10	Filled	Federal Medicaid	Regular	1000	1080	COMMUNICATIONS	D100	1.00	67,062.00	0.00	0.00	67,062.00	17,167.87	84,229.87
Active	00032745	Emergency Management Specialis	13	1	Vacant	Federal Medicaid	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	98,176.00	0.00	0.00	98,176.00	25,133.06	123,309.06
Active	00041276	Social Service Representative	11	6	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM22	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00075463	Program Specialist	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	84.64	20,343.29	5,207.88	25,551.18
Active	00075464	Program Specialist	11	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	22,150.77	0.00	0.00	22,150.77	5,670.60	27,821.37
Active	00075465	Social Svcs. Program Manager	13	1	Filled	Federal Medicaid	Temporary	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	29,298.34	0.00	0.00	29,298.34	7,500.38	36,798.72
Active	00075579	Information Technology Special	11	8	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	84,361.00	0.00	551.70	84,912.70	21,737.65	106,650.35
Active	00075600	Supervisory Information Techno	12	1	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	23,704.88	0.00	0.00	23,704.88	6,068.45	29,773.32
Active	00075829	Program Analyst	12	7	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	28,809.23	0.00	0.00	28,809.23	7,375.16	36,184.39
Active	00075921	IT Spec. (Applic. Software)	12	4	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00077763	MGMT PGM ANALYST	13	9	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	112,395.00	0.00	0.00	112,395.00	28,773.12	141,168.12
Active	00077769	Social Svcs. Program Manager	14	1	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	34,200.00	0.00	0.00	34,200.00	8,755.20	42,955.20
Active	00078058	Program Support Assistant	07	5	Filled	Federal Medicaid	Regular	1000	1030	PROPERTY MANAGEMENT	D109	1.00	53,897.00	0.00	0.00	53,897.00	13,797.63	67,694.63
Active	00078068	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00078074	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	21,520.07	0.00	108.85	21,628.92	5,537.00	27,165.93
Active	00078079	Supv Social Services Represen	12	1	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	24,012.73	0.00	1,293.46	25,306.19	6,147.26	31,453.45
Active	00085174	Supervisory Program Analyst	13	1	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	27,260.85	0.00	0.00	27,260.85	6,978.78	34,239.62
Active	00085984	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	21,520.07	0.00	108.85	21,628.92	5,537.00	27,165.93
Active	00085986	Supvy Social Services Represen	12	4	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	26,546.90	0.00	0.00	26,546.90	6,796.01	33,342.90
Active	00085987	Supvy Social Services Represen	12	1	Filled	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00086003	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	108.85	20,367.51	5,214.08	25,581.60
Active	00086004	Social Service Representative	11	3	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,889.36	0.00	0.00	20,889.36	5,347.68	26,237.04
Active	00086040	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	108.85	20,367.51	5,214.08	25,581.60
Active	00086049	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	21,520.07	0.00	108.85	21,628.92	5,537.00	27,165.93
Active	00086059	Social Service Representative	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	0.00	20,258.66	5,186.22	25,444.87
Active	00086318	Social Service Representative	09	1	Vacant	Federal Medicaid	Regular	2000	2030	CASE MANAGEMENT	CM12	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00086319	Social Service Representative	11	4	Filled	Federal Medicaid	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	1,145.89	76,654.89	19,623.65	96,278.54
Active	00087323	Special Assistant	12	10	Filled	Federal Medicaid	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00087663	IT Spec. (Applic. Software)	12	4	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00087665	IT Specialist (Network Svcs.)	13	7	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	117,064.00	0.00	0.00	117,064.00	29,968.38	147,032.38
Active	00090769	Program Analyst	11	5	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	22,150.77	0.00	0.00	22,150.77	5,670.60	27,821.37
Active	00090773	Program Specialist	11	2	Filled	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,258.66	0.00	84.64	20,343.29	5,207.88	25,551.18
Active	00090813	Social Service Representative	11	3	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	20,889.36	0.00	0.00	20,889.36	5,347.68	26,237.04
Active	00090814	Social Service Representative	11	1	Vacant	Federal Medicaid	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.29	19,627.95	0.00	0.00	19,627.95	5,024.76	24,652.71
Active	00095142	Compliance Specialist	11	6	Filled	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00095143	Compliance Specialist	11	5	Filled	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00095144	COMPLIANCE SPECIALIST	12	1	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	10012055	Compliance Specialist	11	5	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012056	Compliance Specialist	11	5	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	10012057	Investigator	12	5	Vacant	Federal Medicaid	Regular	1000	1055	RISK MANAGEMENT	C101	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	10011361	Program Analyst	12	4	Vacant	Federal Payment	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	186,294.00	0.00	0.00	186,294.00	47,691.26	233,985.26
Active	00000184	Human Resources Specialist	11	1	Vacant	Local	Regular	1000	1010	PERSONNEL	D108	1.00	62,751.00	0.00	0.00	62,751.00	16,064.26	78,815.26
Active	00000196	Policy Analyst	12	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00000324	Program Analyst	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	77,722.00	0.00	1,994.80	79,716.80	20,407.50	100,124.30
Active	00000575	Strategic Planning Officer	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	116,154.30	0.00	0.00	116,154.30	29,735.50	145,889.80
Active	00000624	Program Analyst	12	10	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00000712	Program Analyst	11	2	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	71,083.00	0.00	466.94	71,549.94	18,316.78	89,866.72
Active	00000739	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	101,013.44	0.00	0.00	101,013.44	25,859.44	126,872.88
Active	00000983	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00000984	Supervisory Program Analyst	13	1	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	111,074.61	0.00	0.00	111,074.61	28,435.10	139,509.71
Active	00001178	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00001228	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00001484	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651					

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00003789	Capital Operations Project Mgr	15	1	Filled	Local	Regular	1000	1030	PROPERTY MANAGEMENT	D109	0.50	79,538.37	0.00	0.00	79,538.37	20,361.82	99,900.19
Active	00003789	Capital Operations Project Mgr	15	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	0.50	79,538.37	0.00	0.00	79,538.37	20,361.82	99,900.19
Active	00003888	ACCOUNTS PAYABLE SUPV	14	8	Filled	Local	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	142,060.00	0.00	1,782.78	143,842.78	36,823.75	180,666.53
Active	00003890	INVESTIGATOR	12	10	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00003953	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,652.09	0.00	0.00	95,652.09	24,486.94	120,139.03
Active	00004189	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00004870	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00005132	Human Resources Officer II	14	1	Filled	Local	Regular	1000	1010	PERSONNEL	D108	1.00	129,540.00	0.00	0.00	129,540.00	33,162.24	162,702.24
Active	00005141	Data Analysis Manager	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	139,462.00	0.00	0.00	139,462.00	35,702.27	175,164.27
Active	00005468	Supervisory Policy and Program	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	130,905.78	0.00	0.00	130,905.78	33,511.88	164,417.66
Active	00005476	ADMIN OFFICER	14	1	Filled	Local	Regular	1000	1080	COMMUNICATIONS	D100	1.00	141,068.48	0.00	0.00	141,068.48	36,113.53	177,182.01
Active	00005715	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00005843	CASE MGR	11	6	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC85	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00006441	Social Service Representative	09	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00006489	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00006509	Social Services Assistant	07	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	58,832.00	0.00	1,293.46	60,125.46	15,392.12	75,517.58
Active	00006543	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00006787	Social Service Representative	11	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E149	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00006801	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00006853	POLICY ANALYST	13	7	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	61,862.80	0.00	0.00	61,862.80	15,836.88	77,699.68
Active	00006868	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00007243	Program Support Assistant	08	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	60,244.00	0.00	857.48	61,101.48	15,641.98	76,743.46
Active	00007289	Program Analyst	12	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00007384	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00007638	Program Analyst	12	5	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00007805	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00007883	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.88	0.00	0.00	95,651.88	24,486.88	120,138.76
Active	00008073	INVESTIGATOR	12	10	Filled	Local	Regular	1000	1010	PERSONNEL	D108	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00008106	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00008356	Performance Management Officer	14	1	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	149,416.03	0.00	0.00	149,416.03	38,250.50	187,666.53
Active	00008503	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00008645	Dep Admin for Customer Workfor	15	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	130,050.00	0.00	0.00	130,050.00	33,292.80	163,342.80
Active	00009236	IT Spec (Application Software)	13	10	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00009280	Program Specialist	11	5	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	45,078.76	0.00	0.00	45,078.76	11,540.16	56,618.92
Active	00009433	Grants Management Specialist	12	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC45	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00009511	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00009716	Social Services Representative	12	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E108	1.00	93,147.00	0.00	598.31	93,745.31	23,988.56	117,733.87
Active	00009754	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00009824	Social Service Representative	09	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	62,640.00	0.00	1,085.56	63,725.56	16,313.74	80,039.30
Active	00009838	Social Services Rep. (Billing)	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00009871	DEP ADM. FAMILY SERVICES ADM	15	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	0.75	118,514.06	0.00	0.00	118,514.06	30,339.60	148,853.66
Active	00010111	Program Support Assistant	07	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	58,832.00	0.00	1,293.46	60,125.46	15,392.12	75,517.58
Active	00010156	Program Analyst	12	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E113	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00010258	IT Project Manager	14	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	127,500.00	0.00	0.00	127,500.00	32,640.00	160,140.00
Active	00010321	SOCIAL SERVICE PGM MGR	15	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	167,120.36	0.00	0.00	167,120.36	42,782.81	209,903.17
Active	00010325	Program Analyst	12	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	95,793.00	0.00	1,978.94	97,771.94	25,029.62	122,801.56
Active	00010357	Case Manager	11	9	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	86,574.00	0.00	0.00	86,574.00	22,162.94	108,736.94
Active	00010381	Social Services Assistant	07	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	53,897.00	0.00	536.27	54,433.27	13,934.92	68,368.19
Active	00010390	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00010550	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00010645	Special Assistant	14	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	115,889.00	0.00	0.00	115,889.00	29,667.58	145,556.58
Active	00010701	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00010824	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,652.09	0.00	0.00	95,652.09	24,486.94	120,139.03
Active	00011003	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00011010	ADMIN SRVS OFFICER	13	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	115,262.00	0.00	0.00	115,262.00	29,507.07	144,769.07
Active	00011024	Policy Analyst	12	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	98,439.38	0.00	0.00	98,439.38	25,200.38	123,639.76
Active	00011030	Special Assistant	14	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	115,889.00	0.00	0.00	115,889.00	29,667.58	145,556.58
Active	00011547	Case Manager	11	4	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00015003	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	79,935.00	0.00	0.00	80,571.68	20,626.35	101,198.03
Active	00015082	Research & Evaluation Manager	14	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	132,000.00	0.00	0.00	132,000.00	33,792.00	165,792.00
Active	00015353	Supv HR Spec (Empl/Labor Rel)	14	1	Filled	Local	Regular	1000	1017	LABOR MANAGEMENT PARTN	D105	1.00	127,122.60	0.00	0.00	127,122.60	32,543.39	159,665.99
Active	00015738	Supvy Social Service Representative	12	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	99,810.00	0.00	0.00	99,810.00	25,551.36	125,361.36
Active	00015823	Program Specialist	11	4	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	43,795.22	0.00	221.54	44,016.76	11,268.29	55,285.05
Active	00015834	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00015893	Policy Analyst	12	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	98,439.00	0.00	2,385.10	100,824.10	25,810.97	126,635.07
Active	00015899	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	1,145.89	76,654.89	19,623.65	96,278.54
Active	00015938	Social Svcs. Program Manager	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00015939	Social Svcs. Program Manager	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00016140	Social Service Assistant	07	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	53,897.00	0.00	1,293.46	55,190.46	14,128.76	69,319.22
Active	00016321	Administrative Officer	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	150,483.73	0.00	0.00	150,483.73	38,523.83	189,007.56
Active	00016419	Data Scientist	13	5	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	100,926.00	0.00	0.00	100,926.00	25,837.06	126,763.06
Active	00016433	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00016500	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00016503	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E108	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00016560	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00016597	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00016623	SUPVY TRAINING SPEC	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E125	1.00	103,844.56	0.00	0.00	103,844.56	26,584.21	130,428.77
Active	00016685	Special Assistant	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	105,730.00	0.00	0.00	105,730.00	27,066.88	132,796.88
Active	00016773	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	68,730.00	0.00	0.00	68,730.00	17,630.72	86,360.72
Active	00016826	Social Service Representative	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00017211	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00017243	Deputy Administrator for Innov	15	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	80,387.79	0.00	0.00	80,387.79	20,579.27	100,967.07
Active	00017669	Program Support Assistant (OPM	07	9	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	60,477.00	0.00	0.00	60,477.00	15,482.11	75,959.11
Active	00017789	Program Support Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00017802	Program Support Assistant	07	9	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E113	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00017893	Social Worker	11	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	84,358.00	0.00	0.00	84,358.00	21,595.65	105,953.65
Active	00017951	Social Services Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00018030	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,652.09	0.00	0.00	95,652.09	24,486.94	120,139.03
Active	00018075	Social Service Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00018176	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,254.42	0.00	0.00	84,254.42	21,569.13	105,823.55
Active	00018403	Social Service Representative	09	5	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	37,390.28	0.00	0.00	37,390.28	9,571.91	46,962.19
Active	00018587	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00018617	Vocational Development Special	11	9	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	86,574.00	0.00	0.00	86,574.00	22,162.94	108,736.94
Active	00018617	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E118	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00018648	Social Service Representative	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,814.00	0.00	35.06	60,849.06	15,577.36	76,426.42
Active	00019185	Supervisory Investigator	13	1	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM11	1.00	112,045.98	0.00	0.00	112,045.98	28,683.77	140,729.75
Active	00019186	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00019654	Social Service Program Manager	13	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,652.00	0.00	0.00	95,652.00	24,486.91	120,138.91
Active	00019755	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00019802	Social Services Rep. (Billing.)	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00019861	ADMIN SUPPORT SPEC	11	10	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00020090	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00020236	Strong Families Progm Manager	14	1	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	122,583.18	0.00	0.00	122,583.18	31,381.29	153,964.47
Active	00020272	Social Services Rep. (Billing.)	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00020409	Social Worker	12	7	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	101,085.00	0.00	1,116.61	102,201.61	26,163.61	128,365.22
Active	00020438	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	1,230.87	76,739.87	19,645.41	96,385.28
Active	00020558	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00020624	Management Analyst	13	8	Filled	Local	Regular	1000	1080	COMMUNICATIONS	D100	1.00	109,528.00	0.00	824.84	110,352.84	28,250.33	138,603.17
Active	00020718	Social Svcs. Program Manager	14	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00020744	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00020760	Social Service Representative	09	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	1,085.56	63,725.56	16,313.74	80,039.30
Active	00020866	Accounting Officer	16	8	Filled	Local	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	197,450.00	0.00	0.00	197,450.00	50,547.20	247,997.20
Active	00021022	Social Services Rep. (Billing.)	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00021037	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00021038	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00021060	Social Service Representative	09	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00</			

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00022921	Social Services Assistant	07	9	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00022992	Program Support Assistant	08	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	58,588.00	0.00	1,492.72	60,080.72	15,380.66	75,461.38
Active	00023298	CASE MGR	11	10	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00023334	Supervisory Management Analyst	13	1	Vacant	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	106,000.00	0.00	0.00	106,000.00	27,136.00	133,136.00
Active	00023568	Program Analyst	12	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00023789	Compliance & Account. Officer	15	1	Filled	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	159,013.38	0.00	0.00	159,013.38	40,707.43	199,720.81
Active	00024106	Program Support Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00024147	Program Analyst	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E113	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00024223	Compliance & Monitoring Offcr.	13	1	Filled	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	95,652.00	0.00	0.00	95,652.00	24,486.91	120,138.91
Active	00024476	Supvy Social Services Represn	12	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	99,810.00	0.00	0.00	99,810.00	25,551.36	125,361.36
Active	00024653	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00024657	Social Service Represent.	09	4	Vacant	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00024684	Social Worker	11	8	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	90,997.00	0.00	0.00	90,997.00	23,295.23	114,292.23
Active	00024694	Family Services Administrator	16	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	183,600.00	0.00	0.00	183,600.00	47,001.60	230,601.60
Active	00024718	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00024869	Special Assistant	14	6	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	122,662.00	0.00	0.00	122,662.00	31,401.47	154,063.47
Active	00024904	Social Worker	11	10	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	95,423.00	0.00	0.00	95,423.00	24,428.29	119,851.29
Active	00024908	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00024914	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00024942	Case Manager	11	8	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	84,361.00	0.00	212.23	84,573.23	21,650.75	106,223.98
Active	00024973	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	381.96	82,529.96	21,127.67	103,657.63
Active	00025056	Deputy Administrator	15	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E113	1.00	152,198.90	0.00	0.00	152,198.90	38,962.92	191,161.82
Active	00025121	SUPVY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	115,166.68	0.00	0.00	115,166.68	29,482.67	144,649.35
Active	00025160	Program Analyst	12	4	Vacant	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00025211	Social Services Assistant	07	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,293.46	53,545.46	13,707.64	67,253.10
Active	00025309	Social Service Representative	09	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	64,466.00	0.00	1,085.56	65,551.56	16,781.20	82,332.76
Active	00025422	Program Analyst	12	4	Vacant	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00025437	Social Service Representative	11	5	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	45,078.76	0.00	0.00	45,078.76	11,540.16	56,618.92
Active	00025442	SUPVY SOCIAL SRVCS REP	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00025627	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00025635	Social Services Representative	09	4	Vacant	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00025639	Social Service Representative	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	60,814.00	0.00	1,085.56	61,899.56	15,846.29	77,745.85
Active	00025750	Social Services Assistant	07	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	55,542.00	0.00	0.00	55,542.00	14,218.75	69,760.75
Active	00025882	Social Service Representative	09	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00025950	Social Worker	11	10	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	95,423.00	0.00	0.00	95,423.00	24,428.29	119,851.29
Active	00025957	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	71,093.00	0.00	0.00	71,093.00	18,187.25	89,280.25
Active	00025966	Social Services Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00026056	Supvy Social Services Represn	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00026195	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00026303	Social Services Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00026354	Human Resources Manager	14	0	Vacant	Local	Regular	1000	1010	PERSONNEL	D108	1.00	123,000.00	0.00	0.00	123,000.00	31,488.00	154,488.00
Active	00026374	Social Service Program Manager	13	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	97,000.00	0.00	0.00	97,000.00	24,832.00	121,832.00
Active	00026490	Supvy Social Services Represn	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00026642	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00026724	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00026725	TRAINING SPECIALIST	12	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E125	1.00	95,793.00	0.00	659.65	96,452.65	24,691.88	121,144.53
Active	00026779	Social Service Representative	11	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00026841	Supervisory Emergency Manageme	14	1	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	141,831.00	0.00	0.00	141,831.00	36,308.74	178,139.74
Active	00027109	Social Services Assistant	07	8	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	58,832.00	0.00	1,293.46	60,125.46	15,392.12	75,517.58
Active	00027393	Supvy Social Services Represn	12	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	99,810.00	0.00	0.00	99,810.00	25,551.36	125,361.36
Active	00027423	Social Services Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00027540	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	103,844.43	0.00	0.00	103,844.43	26,584.17	130,428.60
Active	00027548	Supvy Social Services Represn	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00027642	IT Spec (Application Software)	13	10	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00027675	Program Support Specialist	11	1	Vacant	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	68,870.00	0.00	508.99	69,378.99	17,761.02	87,140.01
Active	00030352	Social Worker	11	9	Filled	Local	Regular	5000	5035	PERMANENT SUPPORTIVE HOUSING - FAMILIES	SH60	1.00	93,210.00	0.00	0.00	93,210.00	23,861.76	117,071.76
Active	00030488	Management & Program Analyst	13	7	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	106,660.00	0.00	164.91	106,824.91	27,347.18	134,172.09
Active	00030491	SUPVY HEARING & APPEALS EXAM	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	120,192.62	0.00	0.00	120,192		

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00030554	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00030555	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00030556	Program Support Assistant	07	9	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,477.00	0.00	1,293.46	61,770.46	15,813.24	77,583.70
Active	00030558	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00030562	Social Service Representative	11	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	73,296.00	0.00	381.96	73,677.96	18,861.56	92,539.52
Active	00030564	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00030565	Program Manager	14	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	132,000.00	0.00	0.00	132,000.00	33,792.00	165,792.00
Active	00030568	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00030569	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E149	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00030570	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00030574	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00030580	FACILITY PGM MGR	14	1	Filled	Local	Regular	1000	1030	PROPERTY MANAGEMENT	D109	1.00	122,668.89	0.00	0.00	122,668.89	31,403.24	154,072.13
Active	00030716	IT Spec (App Sftwre/Data Mgmt)	13	10	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00030718	Social Service Representative	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	0.00	41,228.14	10,554.40	51,782.54
Active	00030719	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00030721	Social Service Representative	09	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00030723	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00030727	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	1,145.89	76,654.89	19,623.65	96,278.54
Active	00030729	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00030730	Social Service Representative	09	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	1,085.56	63,725.56	16,313.74	80,039.30
Active	00030731	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00030733	Facilities Coordinator	13	7	Filled	Local	Regular	1000	1030	PROPERTY MANAGEMENT	D109	1.00	106,660.00	0.00	2,144.98	108,804.98	27,854.07	136,659.05
Active	00030734	Management Analyst	12	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E119	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00030736	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	77,722.00	0.00	381.96	78,103.96	19,994.61	98,098.57
Active	00030738	Program Analyst	12	6	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	57,094.62	0.00	88.25	57,182.87	14,638.81	71,821.68
Active	00030742	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E103	1.00	95,903.53	0.00	0.00	95,903.53	24,551.30	120,454.83
Active	00030750	Program Support Specialist	11	10	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00030759	Program Analyst	12	1	Filled	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00030773	Program Analyst	12	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00032445	ACCOUNTANT	12	7	Filled	Local	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	101,082.00	0.00	0.00	101,082.00	25,876.99	126,958.99
Active	00033426	Prgrm & Policy Anal (Strat Plan	12	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	90,501.00	0.00	2,080.55	92,581.55	23,700.88	116,282.43
Active	00033558	Human Resources Specialist	13	2	Vacant	Local	Regular	1000	1010	PERSONNEL	D108	1.00	92,324.00	0.00	0.00	92,324.00	23,634.94	115,958.94
Active	00033603	Social Service Representative	11	7	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00033893	ADA Comp. Spec. (Human Svcs.)	13	1	Vacant	Local	Regular	1000	1010	PERSONNEL	D108	1.00	89,457.00	0.00	0.00	89,457.00	22,900.99	112,357.99
Active	00034483	Community Liaison Specialist	11	10	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM09	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00034490	Deputy Admin., Homeless Svcs.	15	1	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC21	1.00	146,519.00	0.00	0.00	146,519.00	37,538.86	184,057.86
Active	00034550	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	85,670.21	0.00	0.00	85,670.21	21,931.57	107,601.78
Active	00034941	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	118,179.23	0.00	0.00	118,179.23	30,253.88	148,433.11
Active	00034950	Program Support Specialist	09	1	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC21	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00034952	Program Support Specialist	11	8	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,957.42
Active	00035401	Social Worker	12	4	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	93,147.00	0.00	456.70	93,603.70	23,962.55	117,566.25
Active	00035595	Social Worker	11	8	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM20	1.00	90,997.00	0.00	0.00	90,997.00	23,295.23	114,292.23
Active	00035672	Social Worker	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00036182	Social Service Assistant	07	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00036241	Spec. Asst. (Pol. & Prog. Cor	14	10	Filled	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	136,208.00	0.00	0.00	136,208.00	34,869.25	171,077.25
Active	00036343	ATTORNEY ADVISOR	14	5	Filled	Local	Regular	1000	1060	LEGAL SERVICES	G100	1.00	134,103.00	0.00	1,892.11	135,995.11	34,814.75	170,809.86
Active	00036537	Supvy Vocational Dev. Special.	12	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	92,369.77	0.00	0.00	92,369.77	23,646.66	116,016.43
Active	00039974	Data Scientist	12	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	89,690.00	0.00	0.00	89,690.00	22,960.64	112,650.64
Active	00040285	Multicultural Affairs Coordina	12	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E113	1.00	95,793.00	0.00	2,182.16	97,975.16	25,081.64	123,056.80
Active	00040288	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM06	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00040289	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	381.96	80,316.96	20,561.14	100,878.10
Active	00040291	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	79,935.00	0.00	381.96	80,316.96	20,561.14	100,878.10
Active	00040292	Social Service Representative	11	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00040294	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM06	1.00	79,935.00	0.00	976.15	80,911.15	20,713.25	101,624.40
Active	00040514	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00040843	Social Service Representative	09	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00040867	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E116	1.00	86,654.54	0.00	0.00	86,654.54	22,183.56	108,838.10
Active	00040868	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467

BFA Agency Positions with Increases and Fringe

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step Increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00041811	Attorney Advisor	13	5	Filled	Local	Regular	1000	1060	LEGAL SERVICES	G100	1.00	113,481.00	0.00	1,856.04	115,337.04	29,526.28	144,863.32
Active	00042489	Social Services Representative	12	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E105	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00042493	Vocational Development Special	11	7	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM06	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00043103	Supv Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00043115	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM06	1.00	79,935.00	0.00	806.42	80,741.42	20,669.80	101,411.22
Active	00043696	AGENCY FISCAL OFFICER	16	8	Filled	Local	Regular	100F	120F	ACCOUNTING OPERATIONS	ACCT	1.00	197,450.00	0.00	0.00	197,450.00	50,547.20	247,997.20
Active	00044533	DIRECTOR	E5	1	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	217,802.15	0.00	0.00	217,802.15	55,757.35	273,559.50
Active	00044556	Policy Analyst	14	8	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	129,435.00	0.00	0.00	129,435.00	33,135.36	162,570.36
Active	00045610	SUPERVISORY ATTORNEY ADVISOR	02	1	Filled	Local	Regular	1000	1060	LEGAL SERVICES	G100	1.00	190,983.32	0.00	0.00	190,983.32	48,891.73	239,875.05
Active	00046139	Policy and Program Support Man	15	1	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	163,311.05	0.00	0.00	163,311.05	41,807.63	205,118.68
Active	00046389	Social Worker	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	86,571.00	0.00	127.25	86,698.25	22,194.75	108,893.00
Active	00070971	Social Worker	12	10	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00070972	Clinical Director	15	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	146,519.00	0.00	0.00	146,519.00	37,508.86	184,027.86
Active	00070973	Program Manager	14	1	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	129,411.00	0.00	0.00	129,411.00	33,129.22	162,540.22
Active	00070991	Deputy Administrator, Youth Se	15	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	0.27	37,098.54	0.00	0.00	37,098.54	9,497.23	46,595.77
Active	00070991	Deputy Administrator, Youth Se	15	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	0.73	100,303.46	0.00	0.00	100,303.46	25,677.69	125,981.15
Active	00071482	Program Support Assistant	08	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	58,588.00	0.00	0.00	58,588.00	14,998.53	73,586.53
Active	00071484	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	120,079.18	0.00	0.00	120,079.18	30,740.27	150,819.45
Active	00071596	Case Manager	11	4	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00071760	SUPERVISORY SOCIAL WORKER	13	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM20	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00071761	Fleet and Security Services Co	12	5	Filled	Local	Regular	1000	1030	PROPERTY MANAGEMENT	D109	1.00	87,281.00	0.00	415.79	87,696.79	22,450.38	110,147.17
Active	00071762	Trainer (Curriculum Writer)	13	4	Vacant	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	98,059.00	0.00	0.00	98,059.00	25,103.10	123,162.10
Active	00071763	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00071764	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E142	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00071765	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00071767	Program Support Assistant	07	10	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM19	1.00	62,122.00	0.00	0.00	62,122.00	15,903.23	78,025.23
Active	00071768	Social Service Representative	11	5	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E142	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00071769	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E142	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00071770	Social Worker	11	4	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM20	1.00	82,145.00	0.00	296.98	82,441.98	21,105.15	103,547.13
Active	00071889	Case Manager	11	7	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	82,148.00	0.00	296.98	82,444.98	21,105.91	103,550.89
Active	00071890	Case Manager	11	10	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00071891	Supervisory Case Manager	12	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	101,948.83	0.00	0.00	101,948.83	26,098.90	128,047.73
Active	00071892	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00071980	IT Spec. (Applic. Software)	12	6	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00073652	Special Assistant	12	9	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	96,914.00	0.00	2,356.24	99,270.24	25,413.18	124,683.42
Active	00074862	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00074863	Social Service Representative	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	60,814.00	0.00	1,085.56	61,899.56	15,846.29	77,745.85
Active	00074864	Program Analyst	11	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	4.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00074865	Social Service Representative	09	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	64,466.00	0.00	1,085.56	65,551.56	16,781.20	82,332.76
Active	00074867	Social Service Representative	09	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	64,466.00	0.00	0.00	64,466.00	16,503.30	80,969.30
Active	00074872	Case Manager	11	1	Vacant	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00074873	Social Service Representative	09	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	57,162.00	0.00	1,786.01	58,948.01	15,090.69	74,038.70
Active	00074875	Social Service Representative	11	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00074876	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00074877	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00075400	Case Manager	11	7	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC16	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00075401	Case Manager	11	1	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00075402	Case Manager	11	7	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	82,148.00	0.00	127.25	82,275.25	21,062.46	103,337.71
Active	00075403	Homeless Coordinator	12	3	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	90,501.00	0.00	2,080.55	92,581.55	23,700.88	116,282.43
Active	00075404	Case Manager	11	8	Filled	Local	Term	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	84,361.00	0.00	891.18	85,252.18	21,824.56	107,076.74
Active	00075463	Program Specialist	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	172.25	41,400.39	10,598.50	51,998.89
Active	00075464	Program Specialist	11	5	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	45,078.76	0.00	0.00	45,078.76	11,540.16	56,618.92
Active	00075465	Social Svcs. Program Manager	13	1	Filled	Local	Temporary	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	59,624.70	0.00	0.00	59,624.70	15,263.92	74,888.63
Active	00075466	Policy Analyst	12	5	Filled	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E112	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00075467	TRAINING SPECIALIST	12	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E125	1.00	93,147.00	0.00	355.09	93,502.09	23,936.54	117,438.63
Active	00075468	IT Spec (App Software/Internet)	13	10	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	126,508.00	0.00	0.00	126,508.00	32,386.05	158,894.05
Active	00075492	Social Worker	11	10	Filled	Local	Regular	5000	5060	STRONG FAMILIES	SF10	1.00	95,423.00	0.00	0.00	95,423.00	24,428.29	119,851.29
Active	00075600	Supervisory Information Techno	12	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	48,241.50	0.00	0.00	48,241.50	12,349.82	60,591.32
Active	00075829	Program Analyst	12</															

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00077190	COMMUNITY OUTREACH SPEC	12	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM09	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00077191	Community Liaison Specialist	11	10	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM09	1.00	88,787.00	0.00	0.00	88,787.00	22,729.47	111,516.47
Active	00077192	Social Service Assistant	07	2	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	48,962.00	0.00	1,608.97	50,570.97	12,946.17	63,517.14
Active	00077193	Social Service Assistant	07	2	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	48,962.00	0.00	1,608.97	50,570.97	12,946.17	63,517.14
Active	00077195	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	83,717.20	0.00	0.00	83,717.20	21,431.60	105,148.80
Active	00077196	Vocational Development Special	11	4	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	75,509.00	0.00	721.44	76,230.44	19,514.99	95,745.43
Active	00077197	Training Specialist (TANF)	11	7	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00077198	Vocational Development Special	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00077764	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00077766	IT Specialist (Security)	13	1	Vacant	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	98,176.00	0.00	0.00	98,176.00	25,133.06	123,309.06
Active	00077767	Special Assistant	12	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E117	1.00	99,323.00	0.00	0.00	99,323.00	25,426.69	124,749.69
Active	00077769	Social Svcs. Program Manager	14	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	69,600.00	0.00	0.00	69,600.00	17,817.60	87,417.60
Active	00077890	Chief Information Officer	16	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	184,152.31	0.00	0.00	184,152.31	47,142.99	231,295.30
Active	00077891	Human Resource Specialist (Emp	13	5	Filled	Local	Regular	1000	1010	PERSONNEL	D108	1.00	100,926.00	0.00	164.85	101,090.85	25,879.26	126,970.11
Active	00078056	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00078057	Social Service Representative	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00078059	Training and Program Manager	14	1	Vacant	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	137,000.00	0.00	0.00	137,000.00	35,072.00	172,072.00
Active	00078060	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00078061	TRAINING SPECIALIST	12	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E125	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00078062	Program Analyst	12	4	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM10	1.00	93,147.00	0.00	862.60	94,009.60	24,066.46	118,076.06
Active	00078063	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00078064	Program Analyst	12	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E153	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00078065	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00078067	Social Services Rep. (Biling.)	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00078069	Strategic Planning Officer	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E154	1.00	114,228.78	0.00	0.00	114,228.78	29,242.57	143,471.35
Active	00078070	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00078071	Social Services Rep (Bilingual	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,814.00	0.00	35.06	60,849.06	15,577.36	76,426.42
Active	00078074	Social Service Representative	11	4	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	43,795.22	0.00	221.54	44,016.76	11,268.29	55,285.05
Active	00078075	Social Service Representative	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	60,814.00	0.00	1,085.56	61,899.56	15,846.29	77,745.85
Active	00078076	Social Service Representative	09	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	58,988.00	0.00	35.06	59,023.06	15,109.90	74,132.96
Active	00078080	Supvy Social Services Represen	12	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	48,868.00	0.00	0.00	48,868.00	12,510.21	61,378.21
Active	00082071	Supvy Vocational Dev. Special.	12	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	89,053.14	0.00	0.00	89,053.14	22,797.60	111,850.74
Active	00082072	SUPVY VOCATIONAL DEV SPEC	12	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	99,810.00	0.00	0.00	99,810.00	25,551.36	125,361.36
Active	00082073	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,256.02	0.00	0.00	84,256.02	21,569.54	105,825.56
Active	00082074	SUPVY VOCATIONAL DEV SPEC	12	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00082076	Vocational Development Special	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00082077	Vocational Development Special	11	6	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00082078	Vocational Development Special	11	7	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00082079	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00082080	Vocational Development Special	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00082082	Vocational Development Special	11	8	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM11	1.00	84,361.00	0.00	1,909.82	86,270.82	22,085.33	108,356.15
Active	00082083	Vocational Development Special	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM07	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00082434	Senior Policy and Program Advi	15	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	131,248.49	0.00	0.00	131,248.49	33,599.61	164,848.10
Active	00082611	Chief of Staff	09	1	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	153,974.57	0.00	0.00	153,974.57	39,417.49	193,392.06
Active	00082623	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00082715	Case Manager	11	8	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	84,361.00	0.00	42.49	84,403.49	21,607.29	106,010.78
Active	00082716	Human Resources Officer III	15	1	Vacant	Local	Regular	1000	1010	PERSONNEL	D108	1.00	146,519.00	0.00	0.00	146,519.00	37,508.86	184,027.86
Active	00082717	Case Manager	11	8	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	84,361.00	0.00	1,740.08	86,101.08	22,041.88	108,142.96
Active	00082718	Staff Assistant	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00082720	Case Manager	11	9	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	86,574.00	0.00	1,570.34	88,144.34	22,564.95	110,709.29
Active	00082721	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00082724	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	636.68	76,145.68	19,493.29	95,638.97
Active	00082726	Case Manager	11	7	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00082739	Social Worker	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00082742	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	98,234.67	0.00	0.00	98,234.67	25,148.08	123,382.75
Active	00083219	Vocational Development Special	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	77,722.00	0.00	891.18	78,613.18	20,124.97	98,738.15
Active	00083477	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00084783	Telecommunications Specialist	12	6	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00085032	Vocational Development Special	11	5	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM10	1.00	77,722.00	0.00	1,994.80	79,716.80	20,407.50	100,124.30
Active	00085161	Social Service Representative	09	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00085174	Supervisory Program Analyst	13	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	55,478.21	0.00	0.00	55,478.21	14,202.42	69,680.63
Active	00085496	Compliance Monitor	09	10	Filled	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	73,596.00	0.00	0.00	73,596.00	18,840.58	92,436.58
Active	00085699	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	79,935.00	0.00	891.18	80,826.18	20,691.50	101,517.68
Active	00085700	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	77,722.00	0.00	976.15	78,698.15	20,146.73	98,844.88
Active	00085701	Case Manager	11	1	Filled	Local	Term	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	68,870.00	0.00	2,164.54	71,034.54	18,184.84	89,219.38
Active	00085812	Homeless Coordinator (Outreach	12	5	Filled	Local	Regular	50										

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step Increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00085976	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E149	1.00	71,083.00	0.00	721.44	71,804.44	18,381.94	90,186.38
Active	00085978	Program Manager	14	0	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	110,000.00	0.00	0.00	110,000.00	28,160.00	138,160.00
Active	00085981	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00085984	Social Service Representative	11	4	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	43,795.22	0.00	221.54	44,016.76	11,268.29	55,285.05
Active	00085986	Supvy Social Services Represen	12	4	Vacant	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	54,025.27	0.00	0.00	54,025.27	13,830.47	67,855.73
Active	00085988	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.31	0.00	0.00	83,175.31	21,292.88	104,468.19
Active	00085993	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086003	Social Service Representative	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	221.54	41,449.68	10,611.12	52,060.79
Active	00086004	Social Service Representative	11	3	Vacant	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	42,511.68	0.00	0.00	42,511.68	10,882.99	53,394.67
Active	00086005	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086009	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086010	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086011	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086012	Social Service Representative	11	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	73,296.00	0.00	381.96	73,677.96	18,861.56	92,539.52
Active	00086014	Social Service Representative	09	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00086015	Social Services Assistant	07	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,293.46	53,545.46	13,707.64	67,253.10
Active	00086017	Social Services Assistant	07	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,293.46	53,545.46	13,707.64	67,253.10
Active	00086023	Social Services Assistant	07	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,230.30	53,482.30	13,691.47	67,173.77
Active	00086025	Social Services Assistant	07	4	Filled	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,293.46	53,545.46	13,707.64	67,253.10
Active	00086027	Social Services Assistant	07	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	52,252.00	0.00	1,293.46	53,545.46	13,707.64	67,253.10
Active	00086031	Social Services Rep. (Billing.)	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086032	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00086033	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E149	1.00	71,083.00	0.00	636.68	71,719.68	18,360.24	90,079.92
Active	00086036	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E149	1.00	71,083.00	0.00	721.44	71,804.44	18,381.94	90,186.38
Active	00086037	Social Services Rep. (Billing.)	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086039	Social Services Rep. (Billing.)	09	4	Vacant	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00086040	Social Service Representative	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	221.54	41,449.68	10,611.12	52,060.79
Active	00086041	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00086042	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086043	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086044	Social Service Representative	11	4	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00086046	Social Svcs. Program Manager	13	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00086048	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086049	Social Service Representative	11	4	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	43,795.22	0.00	221.54	44,016.76	11,268.29	55,285.05
Active	00086050	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086055	Social Service Representative	09	3	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	69,814.00	0.00	1,085.58	70,899.58	18,295.03	89,194.61
Active	00086056	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086057	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00086058	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	83,175.00	0.00	0.00	83,175.00	21,292.80	104,467.80
Active	00086059	Social Service Representative	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	0.00	41,228.14	10,554.40	51,782.54
Active	00086069	Program Analyst	11	1	Vacant	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00086149	Social Service Assistant	07	6	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	55,542.00	0.00	0.00	55,542.00	14,218.75	69,760.75
Active	00086150	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00086151	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00086152	Social Services Assistant	07	5	Filled	Local	Continuing Part-t	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	53,897.00	0.00	1,293.46	55,190.46	14,128.76	69,319.22
Active	00086239	Social Service Representative	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E155	1.00	77,722.00	0.00	381.96	78,103.96	19,994.61	98,098.57
Active	00086271	Housing Coordinator	11	7	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00086272	Housing Coordinator	11	1	Vacant	Local	Continuing Part-t	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00086273	Contract Liaison Specialist	12	5	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00086274	Housing Coordinator	11	6	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC16	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00086286	Homeless Coordinator	12	7	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	101,085.00	0.00	0.00	101,085.00	25,877.76	126,962.76
Active	00086306	Program Analyst	12	6	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00086327	Social Service Representative	09	4	Vacant	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00087324	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	75,509.00	0.00	296.98	75,805.98	19,406.33	95,212.31
Active	00087493	SUPERVISORY SOCIAL WORKER	13	1	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00087494	Case Manager	11	2	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00087495	Case Manager	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00087496	Case Manager	11	8	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	84,361.00	0.00	0.00	84,361.00	21,596.42	105,95

BFA Agency Positions with Increases and Fringe

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step incre	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00088414	Program Support Specialist	11	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00088415	Case Manager	11	5	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	77,722.00	0.00	296.98	78,018.98	19,972.86	97,991.84
Active	00088416	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	113,276.74	0.00	0.00	113,276.74	28,998.85	142,275.59
Active	00088419	Program Support Specialist	11	7	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	82,148.00	0.00	1,315.63	83,463.63	21,366.69	104,830.32
Active	00088420	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	112,175.52	0.00	0.00	112,175.52	28,716.93	140,892.45
Active	00088421	Case Manager	11	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	77,722.00	0.00	1,655.10	79,377.10	20,320.54	99,697.64
Active	00088569	PIINS Diversion Program Manager	14	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	0.50	68,985.03	0.00	0.00	68,985.03	17,660.17	86,645.19
Active	00088569	PIINS Diversion Program Manager	14	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	0.50	68,985.03	0.00	0.00	68,985.03	17,660.17	86,645.19
Active	00088918	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088919	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088919	Case Manager	11	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00088920	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088921	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	381.96	75,890.96	19,428.09	95,319.05
Active	00088923	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088924	Case Manager	11	2	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00088925	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088926	Case Manager	11	5	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00088927	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088928	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088931	Case Manager	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088932	Supervisory Case Manager	12	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	83,174.96	0.00	0.00	83,174.96	21,292.79	104,467.75
Active	00088959	Case Manager	11	7	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
Active	00088960	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	2,164.54	79,886.54	20,450.95	100,337.49
Active	00088962	Case Manager	11	3	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	73,296.00	0.00	1,909.82	75,205.82	19,252.69	94,458.51
Active	00088963	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00088969	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00088972	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00088978	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	1,061.13	78,783.13	20,168.48	98,951.61
Active	00088979	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	976.15	78,698.15	20,146.73	98,844.88
Active	00088980	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	2,164.54	77,673.54	19,884.43	97,557.97
Active	00088981	Social Worker	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00088982	Social Worker	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	84,358.00	0.00	212.23	84,570.23	21,649.98	106,220.21
Active	00088983	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	891.18	78,613.18	20,124.97	98,738.15
Active	00088984	Social Worker	11	8	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	90,997.00	0.00	0.00	90,997.00	23,295.23	114,292.23
Active	00088985	Social Worker	11	7	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	88,784.00	0.00	2,079.56	90,863.56	23,261.07	114,124.63
Active	00089386	Program Manager	14	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	123,389.40	0.00	0.00	123,389.40	31,587.69	154,977.09
Active	00089387	Program Analyst	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00090695	Case Manager	11	1	Filled	Local	Term	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	68,870.00	0.00	976.15	69,846.15	18,163.09	88,009.24
Active	00090696	Program Analyst	13	6	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	113,916.00	0.00	0.00	113,916.00	29,162.50	143,078.50
Active	00090697	Program Analyst	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	79,935.00	0.00	0.00	79,935.00	20,463.36	100,398.36
Active	00090699	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	95,652.00	0.00	0.00	95,652.00	24,486.91	120,138.91
Active	00090700	Management Analyst	13	1	Vacant	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	89,457.00	0.00	0.00	89,457.00	22,900.99	112,357.99
Active	00090701	Special Assistant	08	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	120,360.00	0.00	0.00	120,360.00	30,812.16	151,172.16
Active	00090702	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	891.18	76,400.18	19,558.45	95,958.63
Active	00090703	IT Specialist (System Analysis)	12	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	95,793.00	0.00	0.00	95,793.00	24,523.01	120,316.01
Active	00090705	Program Support Assistant	08	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	58,588.00	0.00	95.22	58,683.22	15,022.90	73,706.12
Active	00090706	Program Analyst	12	4	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	93,147.00	0.00	1,065.54	94,212.54	24,118.41	118,330.95
Active	00090707	Program Support Specialist	11	4	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	75,509.00	0.00	551.70	76,060.70	19,471.54	95,532.24
Active	00090708	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00090732	Supervisory Case Manager	12	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	85,680.00	0.00	0.00	85,680.00	21,934.08	107,614.08
Active	00090733	Program Support Assistant	08	4	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	56,932.00	0.00	95.22	57,027.22	14,598.97	71,626.19
Active	00090734	Social Services Assistant	07	6	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	55,542.00	0.00	0.00	55,542.00	14,218.75	69,760.75
Active	00090735	Program Manager	14	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	120,999.91	0.00	0.00	120,999.91	30,975.98	151,975.89
Active	00090736	Program Analyst	12	3	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	90,501.00	0.00	0.00	90,501.00	23,168.26	113,669.26
Active	00090767	Program Manager	14	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	123,389.40	0.00	0.00	123,389.40	31,587.69	154,977.09
Active	00090769	Program Analyst	11	5	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	45,078.76	0.00	0.00	45,078.76	11,540.16	56,618.92
Active	00090773	Program Specialist	11	2	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S107	0.58	41,228.14	0.00	172.25	41,400.39	10,598.50	51,998.89
Active	00090789	Program Analyst	12	1	Vacant	Local	Regular	5000	5035	PERMANENT SUPPORTIVE HOUSING - FAMILIES	SH60	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00090798	Social Service Representative	0															

BFA Agency Positions with Increases and Fringe

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00092232	InformationTechnology Special	13	4	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC49	1.00	107,620.00	0.00	2,596.16	110,216.16	28,215.34	138,431.50
Active	00092233	Social Worker	11	6	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC16	1.00	86,571.00	0.00	0.00	86,571.00	22,162.18	108,733.18
Active	00092234	Social Worker	12	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	95,793.00	0.00	253.75	96,046.75	24,587.97	120,634.72
Active	00092379	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	107,681.40	0.00	0.00	107,681.40	27,566.44	135,247.84
Active	00092380	Supervisory Homeless Coordinat	13	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	108,798.77	0.00	0.00	108,798.77	27,852.49	136,651.26
Active	00092381	Staff Assistant	09	1	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00093412	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	116,063.96	0.00	0.00	116,063.96	29,712.37	145,776.33
Active	00093413	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00093414	Social Worker	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	84,358.00	0.00	0.00	84,358.00	21,595.65	105,953.65
Active	00093415	Case Manager	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	77,722.00	0.00	212.23	77,934.23	19,951.16	97,885.39
Active	00093416	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00093417	Social Worker	11	5	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	84,358.00	0.00	212.23	84,570.23	21,649.98	106,220.21
Active	00093418	Program Manager	14	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	111,018.21	0.00	0.00	111,018.21	28,420.66	139,438.87
Active	00093419	Social Worker	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	86,571.00	0.00	0.00	86,571.00	22,162.18	108,733.18
Active	00093420	Program Support Assistant	08	5	Filled	Local	Term	5000	5022	YOUTH SERVICES	YAAC	1.00	58,588.00	0.00	1,175.10	59,763.10	15,299.35	75,062.45
Active	00093421	Social Worker	12	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	93,147.00	0.00	456.70	93,603.70	23,962.55	117,566.25
Active	00093422	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	79,935.00	0.00	551.70	80,486.70	20,604.60	101,091.30
Active	00093423	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	75,509.00	0.00	721.44	76,230.44	19,514.99	95,745.43
Active	00093424	INFORMATION TECHNOLOGY SPECIAL	12	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	85,209.00	0.00	8,830.23	94,039.23	24,074.04	118,113.27
Active	00093425	Program Analyst	12	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00093426	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	75,509.00	0.00	127.25	75,636.25	19,362.88	94,999.13
Active	00093427	Social Worker	12	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00093428	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	106,590.00	0.00	0.00	106,590.00	27,287.04	133,877.04
Active	00093429	Case Manager	11	3	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	73,296.00	0.00	1,061.13	74,357.13	19,035.43	93,392.56
Active	00093430	Social Worker	12	7	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	101,088.00	0.00	456.70	101,544.70	25,994.68	127,539.38
Active	00093431	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	79,935.00	0.00	1,485.37	81,420.37	20,843.61	102,263.98
Active	00093437	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	95,652.09	0.00	0.00	95,652.09	24,486.94	120,139.03
Active	00093438	Program Analyst	12	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00093439	Supvy Social Services Represen	12	1	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	87,331.24	0.00	0.00	87,331.24	22,356.80	109,688.04
Active	00093440	Social Services Rep. (Billing.)	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00093441	Social Services Rep. (Billing.)	11	5	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E146	1.00	77,722.00	0.00	127.25	77,849.25	19,929.41	97,778.66
Active	00093442	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	105,600.94	0.00	0.00	105,600.94	27,033.84	132,634.78
Active	00093443	Program Analyst	12	2	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	87,855.00	0.00	2,283.50	90,138.50	23,075.46	113,213.96
Active	00093452	Special Assistant	14	10	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	136,208.00	0.00	0.00	136,208.00	34,869.25	171,077.25
Active	00093717	Public Affairs Specialist	13	5	Filled	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	110,768.00	0.00	0.00	110,768.00	28,356.61	139,124.61
Active	00093870	Contract Liaison Specialist	12	4	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	93,147.00	0.00	964.20	94,111.20	24,092.47	118,203.67
Active	00093871	Program Support Specialist	09	4	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	62,840.00	0.00	0.00	62,840.00	16,035.84	78,875.84
Active	00093872	Program Analyst	12	6	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00095191	Program Manager	14	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	109,999.90	0.00	0.00	109,999.90	28,159.97	138,159.87
Active	00095330	Strategic Planning Officer	13	1	Filled	Local	Regular	2000	2030	CASE MANAGEMENT	CM21	1.00	95,651.52	0.00	0.00	95,651.52	24,486.79	120,138.31
Active	00095340	Program Analyst	12	10	Filled	Local	Temporary	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E109	1.00	109,023.00	0.00	0.00	109,023.00	27,909.89	136,932.89
Active	00095800	Social Worker	12	8	Filled	Local	Regular	5000	5035	PERMANENT SUPPORTIVE HOUSING - FAMILIES	SH60	1.00	103,731.00	0.00	0.00	103,731.00	26,555.14	130,286.14
Active	00095802	Social Worker	11	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	84,358.00	0.00	381.96	84,739.96	21,693.43	106,433.39
Active	00095803	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC61	1.00	112,449.92	0.00	0.00	112,449.92	28,787.18	141,237.10
Active	00095804	Social Worker	12	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	98,439.00	0.00	1,370.10	99,809.10	25,551.13	125,360.23
Active	00095805	Program Analyst	12	6	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00095806	Case Manager	11	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	77,722.00	0.00	0.00	77,722.00	19,896.83	97,618.83
Active	00095807	Social Worker	11	1	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00095808	Resource Allocation Officer	14	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	138,653.20	0.00	0.00	138,653.20	35,495.22	174,148.42
Active	00095809	Program Manager	14	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	149,185.20	0.00	0.00	149,185.20	38,191.41	187,376.61
Active	00095810	Program Manager	14	1	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	142,378.12	0.00	0.00	142,378.12	36,448.80	178,826.92
Active	00095811	Program Analyst	11	4	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC85	1.00	75,509.00	0.00	806.42	76,315.42	19,536.75	95,852.17
Active	00095812	SUPERVISORY SOCIAL WORKER	13	1	Filled	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	HC75	1.00	120,087.49	0.00	0.00	120,087.49	30,742.40	150,829.89
Active	00095813	Program Analyst	12	1	Vacant	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC39	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00095814	Case Manager	11	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	79,935.00	0.00	636.68	80,571.68	20,626.35	101,198.03
Active	00095815	Case Manager	11	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,509.00	0.00	891.18	76,400.18	19,558.45	95,958.63
Active	00095818	Social Worker	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	75,506.00	0.00	0.00	75,506.00	19,329.54	94,835.54
Active	00095819	Program Manager	14	1	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	109,999.92	0.00	0.00	109,999.92	28,159.98	138,159.90
Active	00095820	Grants Management Specialist	12	5	Filled													

BFA Agency Positions with Increases and Fringe

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Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	00096751	Social Service Representative	09	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	73,596.00	0.00	0.00	73,596.00	18,840.58	92,436.58
Active	00096752	Social Services Rep. (Biling.)	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096753	Social Services Rep. (Biling.)	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096754	Customer Service Manager	15	1	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E145	1.00	160,000.00	0.00	0.00	160,000.00	40,960.00	200,960.00
Active	00096755	Social Service Representative	11	2	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	71,083.00	0.00	381.96	71,464.96	18,295.03	89,759.99
Active	00096756	Social Service Representative	09	10	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	73,596.00	0.00	0.00	73,596.00	18,840.58	92,436.58
Active	00096757	Social Services Rep. (Biling.)	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096758	Social Service Representative	09	4	Vacant	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	62,640.00	0.00	0.00	62,640.00	16,035.84	78,675.84
Active	00096759	Social Services Rep. (Bilingual)	09	6	Vacant	Local	Term	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096760	Social Services Rep. (Biling.)	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096761	Social Services Rep. (Bilingual)	09	6	Filled	Local	Regular	2000	2040	ELIGIBILITY DETERMINATION SERVICES	E115	1.00	66,292.00	0.00	0.00	66,292.00	16,970.75	83,262.75
Active	00096866	Contract Liaison Specialist	12	5	Filled	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	HC38	1.00	95,793.00	0.00	964.20	96,757.20	24,769.84	121,527.04
Active	00096867	Program Analyst	12	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	98,439.00	0.00	0.00	98,439.00	25,200.38	123,639.38
Active	00096868	Program Manager	14	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YAAC	1.00	131,999.00	0.00	0.00	131,999.00	33,791.74	165,790.74
Active	00096869	Program Support Assistant	06	4	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	47,168.00	0.00	770.49	47,938.49	12,272.25	60,210.74
Active	00096870	Program Support Assistant	08	6	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	60,244.00	0.00	1,048.08	61,292.08	15,690.77	76,982.85
Active	00096871	Supervisory Case Manager	12	1	Filled	Local	Regular	5000	5022	YOUTH SERVICES	YDST	1.00	89,053.06	0.00	0.00	89,053.06	22,797.58	111,850.64
Active	00096872	Homeless Coordinator	13	2	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	101,324.00	0.00	784.80	102,108.80	26,139.85	128,248.65
Active	00096944	Case Manager	11	4	Vacant	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC78	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	00097007	Facilities Coordinator	11	6	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	72,834.00	0.00	0.00	72,834.00	18,645.50	91,479.50
Active	00098158	Suppv. Management Analyst	13	1	Vacant	Local	Regular	1000	1055	RISK MANAGEMENT	C100	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00098192	Communications and Community O	15	1	Filled	Local	Regular	1000	1080	COMMUNICATIONS	D100	1.00	126,498.07	0.00	0.00	126,498.07	32,383.51	158,881.58
Active	00098193	Special Assistant	14	1	Vacant	Local	Regular	1000	1090	PERFORMANCE MGMT	D107	1.00	105,730.00	0.00	0.00	105,730.00	27,066.88	132,796.88
Active	00099219	Program Analyst	11	1	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YSHC	1.00	68,870.00	0.00	0.00	68,870.00	17,630.72	86,500.72
Active	00099222	Program Analyst	12	4	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	93,147.00	0.00	659.65	93,806.65	24,014.50	117,821.15
Active	00099225	Case Manager	09	5	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC15	1.00	64,466.00	0.00	1,435.78	65,901.78	16,870.86	82,772.64
Active	00099226	Program Manager	14	1	Vacant	Local	Regular	5000	5023	HOMELESS SERVICE CONTINUUM - YOUTH	YHCS	1.00	109,999.86	0.00	0.00	109,999.86	28,159.96	138,159.82
Active	00099239	Supervisory IT Specialist	13	1	Filled	Local	Regular	1000	1040	INFORMATION TECHNOLOGY	S102	1.00	114,229.82	0.00	0.00	114,229.82	29,242.83	143,472.65
Active	00099316	Contract Liaison Specialist	12	3	Filled	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	90,501.00	0.00	1,370.10	91,871.10	23,519.00	115,390.10
Active	00099410	Program Analyst	12	3	Filled	Local	Regular	5000	5037	HOMELESS SERVICES CONTINUUM - FAMILIES	HC55	1.00	90,501.00	0.00	761.25	91,262.25	23,363.14	114,625.39
Active	00100201	Data Scientist	13	5	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	100,926.00	0.00	0.00	100,926.00	25,837.06	126,763.06
Active	00100208	Program Analyst	12	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	90,501.00	0.00	558.31	91,059.31	23,311.18	114,370.49
Active	00100209	Program Analyst	12	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	90,501.00	0.00	558.31	91,059.31	23,311.18	114,370.49
Active	00100210	Program Analyst	12	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	90,501.00	0.00	558.31	91,059.31	23,311.18	114,370.49
Active	00100211	Program Analyst	12	2	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	87,855.00	0.00	2,080.55	89,935.55	23,023.50	112,959.05
Active	00100212	Program Analyst	12	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	90,501.00	0.00	558.31	91,059.31	23,311.18	114,370.49
Active	00100213	Program Analyst	12	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	90,501.00	0.00	558.31	91,059.31	23,311.18	114,370.49
Active	00100329	Management & Program Analyst	13	5	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	100,926.00	0.00	0.00	100,926.00	25,837.06	126,763.06
Active	00100330	Management & Program Analyst	13	3	Filled	Local	Regular	2000	2055	MONITORING AND QUALITY ASSURANCE	QM15	1.00	95,192.00	0.00	494.84	95,686.84	24,495.83	120,182.67
Active	00105097	Contract Liaison Specialist	12	4	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	MS00	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	00105104	Homeless Coordinator	12	1	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	00105105	SUPERVISORY SOCIAL WORKER	13	1	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	00105106	Program Support Specialist	09	1	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	57,162.00	0.00	0.00	57,162.00	14,633.47	71,795.47
Active	00105107	Program Analyst	12	4	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	93,147.00	0.00	0.00	93,147.00	23,845.63	116,992.63
Active	10012067	Program Support Specialist	11	4	Vacant	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	C1CH	1.00	75,509.00	0.00	0.00	75,509.00	19,330.30	94,839.30
Active	10012068	Program Monitor	11	3	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	MS00	1.00	73,296.00	0.00	0.00	73,296.00	18,763.78	92,059.78
Active	10012069	Program Monitor	11	3	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	MS00	1.00	73,296.00	0.00	0.00	73,296.00	18,763.78	92,059.78
Active	10012070	Policy Analyst	12	4	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	MS00	1.00	84,873.00	0.00	0.00	84,873.00	21,727.49	106,600.49
Active	10012071	Grant Specialist	12	1	Vacant	Local	Regular	5000	5038	HOMELESS SERVICES CONTINUUM-INDIVIDUALS	MS00	1.00	85,209.00	0.00	0.00	85,209.00	21,813.50	107,022.50
Active	10012072	Policy Analyst	12	4	Vacant	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	C1CH	1.00	84,873.00	0.00	0.00	84,873.00	21,727.49	106,600.49
Active	10012073	Senior Policy and Program Advl	14	0	Vacant	Local	Regular	5000	5039	HOMELESS SERVICES CONTINUUM - GENERAL	C1CH	1.00	129,411.00	0.00	0.00	129,411.00	33,129.22	162,540.22
Active	10012074	Social Worker	11	4	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	82,145.00	0.00	0.00	82,145.00	21,029.12	103,174.12
Active	10012075	Social Worker	11	4	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	82,145.00	0.00	0.00	82,145.00	21,029.12	103,174.12
Active	10012076	Supervisory Social Worker	13	0	Vacant	Local	Regular	5000	5022	YOUTH SERVICES	YPSA	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	10012077	Program Manager	13	0	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	10012078	Supervisory Program Analyst	13	0	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	10012079	Supervisory Program Analyst	13	0	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	114,782.00	0.00	0.00	114,782.00	29,384.19	144,166.19
Active	10012080	Housing Coordinator	11	4	Vacant	Local	Regular	5000	5034	PERMANENT SUPPORTIVE HOUSING - INDIV	SH61	1.00	75,509.0					

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2023

Active/Inactive	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Source	Position Type	Org Code	Activity Code	Activity Name	Program Code	Cur Year FTE	Salary	Salary Increases	Step increa	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
Active	10011352	Program Manager	14	0	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	129,411.00	0.00	0.00	129,411.00	33,129.22	162,540.22
Active	10011353	Program Analyst	13	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	215,240.00	0.00	0.00	215,240.00	55,101.44	270,341.44
Active	10011356	Case Manager	12	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	186,294.00	0.00	0.00	186,294.00	47,691.26	233,985.26
Active	10011358	Program Monitor	11	7	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		7.00	575,036.00	0.00	0.00	575,036.00	147,209.22	722,245.22
Active	10011359	Program Monitor	11	6	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	159,870.00	0.00	0.00	159,870.00	40,926.72	200,796.72
Active	10011360	Policy Analyst	14	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		4.00	463,556.00	0.00	0.00	463,556.00	118,670.34	582,226.34
Active	10011362	Contract Liaison	12	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	186,294.00	0.00	0.00	186,294.00	47,691.26	233,985.26
Active	10011363	Data Scientist	13	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	98,059.00	0.00	0.00	98,059.00	25,103.10	123,162.10
Active	10011364	Homeless Coordinator	13	1	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	99,899.00	0.00	0.00	99,899.00	25,574.14	125,473.14
Active	10011365	Program Support Specialist	10	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	68,740.00	0.00	0.00	68,740.00	17,597.44	86,337.44
Active	10011366	Program Manager	14	6	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		2.00	269,248.00	0.00	0.00	269,248.00	68,927.49	338,175.49
Active	10011367	Program Analyst	12	4	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	89,997.00	0.00	0.00	89,997.00	23,039.23	113,036.23
Active	10011368	Program Monitor	11	7	Vacant	Local Revenue Repl	Regular	DCRP	DRPF	DISTRICT RECOVERY PLAN		1.00	82,148.00	0.00	0.00	82,148.00	21,029.89	103,177.89
SUB-TOTAL												1,348.25	116,588,348.65	0.00	454,244.67	117,042,593.32	29,962,903.89	147,005,497.20

Inter-Agency FTE's	-	(4,154,429.89)
ACE Enhancement	31.22	6,015,119.14
Increase caseload enhancement	8.00	906,697.00
Operating Impact of Capital enhancement	68.00	6,450,746.00
Homeward DC	2.00	315,910.00
	-	1,861,044.00

FY23 PROPOSED PS BUDGET

1,457.47

158,400,583.45