## Reprogrammings within the Agency

			Sending		Reprogramming			Receiving				
scal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
							5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	11	100,000	Funding to support a new XXX position.
2021		037 - Homeless Services Continuum Fam	ni. HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	14	50,000	Funding to support a new XXX position.
	1000-AGENCY MANAGEMENT	6060 - QUALITY ASSURANCE	IM92 - DDA Enforcement		(22,622)	Funds available due to incorrect FY2020 budget load/accounting attributes	6000 - DEVELOPMENTAL DISABILITIES ADMIN	6060 - QUALITY ASSURANCE	IM92 - DDA Enforcement	14	23.603	Funding for Personal Services-Fringe Benefits
2021	WANAGEWENT	6060 - QUALITT ASSORANCE	IWI92 - DDA Enforcement	14	(23,603)	load/accounting attributes	DISABILITIES ADIVIN	BOBD - QUALITY ASSORANCE	1W192 - DDA Emorcement	14	23,003	Funding for Personal Services to report staff time
	7000-REHABILITATION	7025-RSA VOCATIONAL				Funds available based on projected spending and	7000-REHABILITATION	7025-RSA VOCATIONAL				when performing Assistive Technology federal
	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(1,500)	the current program needs	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	11/14	1,500	grant actitivities
	7000-REHABILITATION	7025-RSA VOCATIONAL			(-//	Funds available based on projected spending and	7000-REHABILITATION	7025-RSA VOCATIONAL		/-	-/	Funding for maintenance of System 7 client
2021	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(50,000)	the current program needs	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	50,000	services software
												Funding for the Coordination of Secondary
	7000-REHABILITATION	7025-RSA VOCATIONAL				Funds available based on projected spending and	7000-REHABILITATION	7025-RSA VOCATIONAL				Transition Client Services - Pre-Employment
2021	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(190,000)	the current program needs	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	190,000	Transition Services (Pre-ETS)
	8000-DISABILITY											
	DETERMINATION	7025-RSA VOCATIONAL				Funds available due to incorrect FY2020 budget	7000-REHABILITATION	7025-RSA VOCATIONAL				Funding for Professional Services Fees and
	DIVISION	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	(1,000)	load/accounting attributes	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	1,000	Contracts
	8000-DISABILITY						8000-DISABILITY					Funding for Consultative Exams (CE's) admin fee
	DETERMINATION DIVISION	8055- DISABILITY DETERMINATION SERVICES	CDCC Clinikille Determined a Condess			Funds available based on projected spending and	DETERMINATION DIVISION	8055- DISABILITY DETERMINATION SERVICES	COSC . Clinikilla, Data ania stina Canalasa			needed to determine eligibility of Social Security Administration (SSA) claimants
	1000-AGENCY	SERVICES	ED55 - Eligibility Determination Services	40	(200,000)	the current program needs Funds available based on program spend plaan	1000-AGENCY	SERVICES	ED55 - Eligibility Determination Services	41	200,000	Administration (SSA) claimants
	MANAGEMENT	1030-MR Property Management	MPM1-MR Property Management	20	(55,000)	needs	MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	70	55,000	Funding for IT Hardware and Software
	6000-Developmental	6080-DDA CONSUMER RESOURCES AND	WirWirWirPoperty Wanagement	20	(55,000)	needs	6000-Developmental	6035-DDA SERVICE PLANNING AND	WITE-WIT INFORMATION TECHNOlogy	70	55,000	Tunuing for thina dware and Software
	Disabilities Admin	OPERATIONS	CR82-DDA Waiver	50	(2.000.000)	Funds available due to FMAP waiver cost savings	Disabilities Admin	COORDINATION	SP37-DDA RESIDENTIAL SERVICES LOCAL	50	2.000.000	Funding for DDA residential services
-	6000-Developmental	6080-DDA CONSUMER RESOURCES AND			(_//	Funds available based on realignemnt of available	6000-Developmental				_,,	Funding for IT Hardware Maintenance and IT
2021	Disabilities Admin	OPERATIONS	CR82-DDA Waiver	50	(1,600,000)	resources to meet operational needs	Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	40, 70	1,600,000	Hardware Acquisitions
												Funding for enhancements to client services
	7000-REHABILITATION	7025-RSA VOCATIONAL				Funds avaialble based on current program needs	7000-REHABILITATION	7025-RSA VOCATIONAL				software and the development of a Virtutal
2021	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(100,000)	and less than anticpated client services	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	100,000	Resource Room website
												Funding for enhancements to client services
	7000-REHABILITATION	7025-RSA VOCATIONAL				Funds avaiable based on current program needs	7000-REHABILITATION	7025-RSA VOCATIONAL				software and the development of a Virtutal
-	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(33,311)	and less than anticpated client services	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	33,311	Resource Room website
	6000-Developmental	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CD03 DD4 Webser		(2.227.256)	Funds available due to incorrect budget allocation	7000-REHABILITATION	7025-RSA VOCATIONAL REHABILITATION SERVICES		50	2 227 250	for all a face all and any data
2021	Disabilities Admin		CR82-DDA Waiver MPM1-MR Property Management;		(2,227,356)	of the FY21 budget load	SERVICES	REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	2,227,356	Funding for client services
	1000-AGENCY	1030-Property Management; 1040- Information Technology; 1060-Legal	MIT1-MR Information Technology;				1000-AGENCY					Funding for IT hardware purchase and software
	MANAGEMENT	Services	MLA1-MR Legal Affairs	11, 14	(420.000)	Funds available due to vacancy savings	MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	40, 70	420.000	development services
	1000-AGENCY			11, 14	(420,000)	Funds available due to incorrect budget allocation	1000-AGENCY			40.70	420,000	
	MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	41	(240,478)	on a previously approved budget modification	MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	40	240,478	Funds available for software development services
		1015-MR Training & Employee	MTE1-MR Training & Employee									
		Development; 1030-MR Property	Development; MPM1-MR Property									
	1000-AGENCY	Management; 1090-MR Performance	Management; MPR1-MR Performance			Funds available based on program's spend plan	1000-AGENCY					
	MANAGEMENT	Managemnt	Management	20, 40	(188,000)	needs	MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	41	188,000	IT contractors to update case management system
	6000-Developmental Disabilities Admin	6060 Quality Accurance	QA64-DDA HEALTH & WELLNESS	50	(2.607.000)	Funds available due to realignment of resources to	6000-Developmental Disabilities Admin	6060 Quality Accurance	QA64-DDA HEALTH & WELLNESS	50	2 607 000	To correct index from MRS22 to MOI22
2022	usaulities Admin	6060-Quality Assurance	QA04-DDA HEALTH & WELLNESS	50	(2,607,000)	meet operational needs	Disabilities Admin	6060-Quality Assurance	QADIEDUA REALIN & WELLINESS	50	2,607,000	To correct index from MRS22 to MQI22 for IT Hardware/portable health screening
	6000-Developmental	1	1			Funds available due to realignment of resources to	6000-Developmental					for IT Hardware/portable health screening equipment to increase access to Telehealth
	Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	41	(605.098)	meet operational needs	Disabilities Admin	6060-Quality Assurance	OA64-DDA HEALTH & WELLNESS	70	605.098	Services
2022		coor quarty resonance	GHON DEATHEACHTIC WELENESS	41	(005,056)		Disconcestantia	core grandy resonance	a contraction of welcowers	/0	000,008	