

Reprogrammings within the Agency

Sending							Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	5000 - Family Services	037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	11	100,000	Funding to support a new XXX position.
2021	1000-AGENCY MANAGEMENT	6060 - QUALITY ASSURANCE	IM92 - DDA Enforcement	14	(23,603)	Funds available due to incorrect FY2020 budget load/accounting attributes	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	14	50,000	Funding to support a new XXX position.
2021	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(1,500)	Funds available based on projected spending and the current program needs	6000 - DEVELOPMENTAL DISABILITIES ADMIN	6060 - QUALITY ASSURANCE	IM92 - DDA Enforcement	14	23,603	Funding for Personal Services-Fringe Benefits
2021	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(50,000)	Funds available based on projected spending and the current program needs	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	11/14	1,500	Funding for Personal Services to report staff time when performing Assistive Technology federal grant activities
2021	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(190,000)	Funds available based on projected spending and the current program needs	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	50,000	Funding for maintenance of System 7 client services software
2021	8000-DISABILITY DETERMINATION DIVISION	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	(1,000)	Funds available due to incorrect FY2020 budget load/accounting attributes	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	190,000	Funding for the Coordination of Secondary Transition Client Services - Pre-Employment Transition Services (Pre-ETS)
2021	8000-DISABILITY DETERMINATION DIVISION	8055- DISABILITY DETERMINATION SERVICES	ED55 - Eligibility Determination Services	40	(200,000)	Funds available based on projected spending and the current program needs	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	1,000	Funding for Professional Services Fees and Contracts
2021	1000-AGENCY MANAGEMENT	1030-MR Property Management	MPM1-MR Property Management	20	(55,000)	Funds available based on program spend plan needs	8000-DISABILITY DETERMINATION DIVISION	8055- DISABILITY DETERMINATION SERVICES	ED55 - Eligibility Determination Services	41	200,000	Funding for Consultative Exams (CE's) admin fee needed to determine eligibility of Social Security Administration (SSA) claimants
2021	6000-Developmental Disabilities Admin	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA Waiver	50	(2,000,000)	Funds available due to FMAP waiver cost savings	1000-AGENCY MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	70	55,000	Funding for IT Hardware and Software
2021	6000-Developmental Disabilities Admin	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA Waiver	50	(1,600,000)	Funds available based on realignment of available resources to meet operational needs	6000-Developmental Disabilities Admin	6035-DDA SERVICE PLANNING AND COORDINATION	SP37-DDA RESIDENTIAL SERVICES LOCAL	50	2,000,000	Funding for DDA residential services
2021	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(100,000)	Funds available based on current program needs and less than anticipated client services	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	40, 70	1,600,000	Hardware Acquisitions
2021	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	(33,311)	Funds available based on current program needs and less than anticipated client services	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	100,000	Funding for enhancements to client services software and the development of a Virtual Resource Room website
2021	6000-Developmental Disabilities Admin	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA Waiver		(2,227,356)	Funds available due to incorrect budget allocation of the FY21 budget load	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	50	2,227,356	Funding for client services
2021	1000-AGENCY MANAGEMENT	1030-Property Management; 1040-Information Technology; 1060-Legal Services	MPM1-MR Property Management; MIT1-MR Information Technology; MLA1-MR Legal Affairs	11, 14	(420,000)	Funds available due to vacancy savings	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR - RSA Vocational Rehabilitation	40	33,311	Funding for enhancements to client services software and the development of a Virtual Resource Room website
2021	1000-AGENCY MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	41	(240,478)	Funds available due to incorrect budget allocation on a previously approved budget modification	1000-AGENCY MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	40, 70	420,000	Funding for IT hardware purchase and software development services
2022	1000-AGENCY MANAGEMENT	1015-MR Training & Employee Development; 1030-MR Property Management; 1090-MR Performance Management	MTE1-MR Training & Employee Development; MPM1-MR Property Management; MPR1-MR Performance Management	20, 40	(188,000)	Funds available based on program's spend plan needs	1000-AGENCY MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	41	188,000	IT contractors to update case management system
2022	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	50	(2,607,000)	Funds available due to realignment of resources to meet operational needs	1000-AGENCY MANAGEMENT	1040-Information Technology	MIT1-MR Information Technology	40, 70	240,478	Funds available for software development services
2022	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	41	(605,098)	Funds available due to realignment of resources to meet operational needs	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	50	2,607,000	To correct index from MRS22 to MQJ22 for IT Hardware/portable health screening equipment to increase access to Telehealth Services
2022	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	41	(605,098)	Funds available due to realignment of resources to meet operational needs	6000-Developmental Disabilities Admin	6060-Quality Assurance	QA64-DDA HEALTH & WELLNESS	70	605,098	