

Attachment II-Intra-Districts					
Agency Name: Office of Disability Rights (JR0)					
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	FY 2023 Budget Funding: Program/Activity
58,000	-	Office of Contracting and Procurement (OCP)		Purchase Card	1000-Agency Management Program/1040-Information Technology; 2000-Disability Rights/2005-Operations/2010-Training & Technical Assistance/2015-Public Information & Outreach/2020-Evaluation & Compliance/2040-State Developmental Disabilities Council
6,000	-	Executive Office of the Mayor		Administrative Support Services	2000-Disability Rights/2020-Evaluation & Compliance