

BFA Agency Positions with Increases and Fringe
JZ0 - Department of Youth Rehabilitation Services
Formulation Year : 2023

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00000147	Social Worker	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Vacant	1.00	75,506.00	0.00	0.00	75,506.00	22,425.28	97,931.28
00000334	Deputy Director, Health Servic	16	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	185,960.40	0.00	0.00	185,960.40	55,230.24	241,190.64
00000346	EDUCATION TRAINING COOR	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Filled	1.00	100,926.00	0.00	1,264.63	102,190.63	30,350.62	132,541.25
00000348	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00000746	OFFICE ASST TYPING	07	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	56,595.00	0.00	0.00	56,595.00	16,808.72	73,403.72
00000991	Social Worker	12	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	103,731.00	0.00	0.00	103,731.00	30,808.11	134,539.11
00001007	Research and Evaluation Office	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1093	QUALITY ASSURANCE AND RESEARCH	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00001030	Supervisory Grants Management	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	Filled	1.00	111,018.53	0.00	0.00	111,018.53	32,972.50	143,991.03
00001446	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00001493	Case Manager	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00001706	Human Resources Specialist	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	100,926.00	0.00	0.00	100,926.00	29,975.02	130,901.02
00001805	Youth Engagement Specialist	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Vacant	1.00	57,162.00	0.00	0.00	57,162.00	16,977.11	74,139.11
00002065	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	79,163.83	0.00	0.00	79,163.83	23,511.66	102,675.49
00002127	SOCIAL WORKER	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	109,023.00	0.00	0.00	109,023.00	32,379.83	141,402.83
00002405	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00002484	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	788.61	56,349.61	16,735.83	73,085.44
00002525	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	730.28	56,291.28	16,718.51	73,009.79
00002805	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	1,002.33	72,383.33	21,497.85	93,881.18
00002845	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	1,519.76	67,842.76	20,149.30	87,992.06
00002860	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00002919	CONTRACT & PROCUREMENT OFR	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT	1021	CONTRACTS AND PROCUREMENT	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00003031	Program Analyst	13	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1092	RESOURCE ALLOCATION	Active	Filled	1.00	103,793.00	0.00	2,584.31	106,377.31	31,594.06	137,971.37
00003080	JUV JUSTICE INST COUNSELOR	11	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	88,787.00	0.00	0.00	88,787.00	26,369.74	115,156.74
00003152	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00003845	Program Support Specialist	09	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	62,068.00	0.00	0.00	62,068.00	18,434.20	80,502.20
00004020	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	1,002.33	72,383.33	21,497.85	93,881.18
00004052	Clinical Nurse II	09	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	102,653.00	0.00	2,033.78	104,686.78	31,091.97	135,778.75
00004098	Clinical Nurse II	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	106,074.00	0.00	0.00	106,074.00	31,503.98	137,577.98
00004149	MAINTENANCE WORKER	07	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	66,414.40	0.00	0.00	66,414.40	19,725.08	86,139.48
00004201	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	90,039.38	0.00	0.00	90,039.38	26,741.70	116,781.08
00004291	YOUTH DEVELOPMENT REPRESENTATI	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00004301	Chief of Staff	16	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7020	OFFICE OF THE CHIEF OF STAFF	7021	OFFICE OF THE CHIEF OF STAFF	Active	Filled	1.00	149,035.52	0.00	0.00	149,035.52	44,263.55	193,299.07
00004354	YOUTH DEVELOPMENT REPRESENTATI	07	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	61,653.00	0.00	29.24	61,682.24	18,319.63	80,001.87
00004633	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	88,300.83	0.00	0.00	88,300.83	26,225.35	114,526.18
00004641	COOK	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	57,681.00	0.00	769.54	58,450.54	17,359.81	75,810.35
00004660	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00004712	YOUTH DEVELOPMENT REPRESENTATI	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00004731	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00005040	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00005193	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,695.00	0.00	1,002.33	70,697.33	20,997.11	91,694.44
00005212	Chief Information Officer	15	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	1041	INFORMATION TECHNOLOGY	Active	Filled	1.00	163,982.54	0.00	0.00	163,982.54	48,702.81	212,685.35
00005276	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00005317	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	85,289.34	0.00	0.00	85,289.34	25,330.93	110,620.27
00005321	YOUTH DEVELOPMENT REPRESENTATI	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	57,084.00	0.00	1,372.83	58,456.83	17,361.68	75,818.51
00005452	MENTAL HEALTH SPECIALIST	12	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	90,501.00	0.00	1,776.00	92,277.00	27,406.27	119,683.27
00005467	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,695.00	0.00	0.00	69,695.00	20,699.41	90,394.41
00005596	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	0.00	66,323.00	19,697.93	86,020.93
00005696	Program Analyst	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1093	QUALITY ASSURANCE AND RESEARCH	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00005853	Y/F Team Meeting Facilitator	11	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	86,574.00	0.00	0.00	86,574.00	25,712.48	112,286.48
00005931	YOUTH DEVELOPMENT REPRESENTATI	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00005997	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00006080	Food Preparation & Service Sup	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	74,617.00	0.00	0.00	74,617.00	22,161.25	96,778.25
00006109	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	161.69	66,484.69	19,745.95	86,230.64
00006152	Human Resources Specialist	12	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	89,690.00	0.00	0.00	89,690.00	26,637.93	116,327.93
00006179	ACCOUNTS PAYABLE TECH	09	10	0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	AFO ACCOUNTING OPERATIONS	122F	ACCOUNTS PAYABLE	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00006896	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	226.26	73,293.26	21,768.10	95,061.36
00006999	YOUTH DEVELOPMENT REPRESENTATIVE	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	55,561.00	0.00	1,256.02	56,817.02	16,874.65	73,691.67
00007296	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	95,651.52	0.00	0.00	95,651.52	28,408.50	124,060.02
00007347	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00007398	Clinical Nurse II	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Vacant	1.00	80,411.00	0.00	0.00	80,411.00	23,882.07	104,293.07
00007486	Maintenance Worker	08	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	62,733.00	0.00	175.40	62,908.40	18,683.80	81,592.20
00007621	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00007940	Social Services Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	95,651.52	0.00	0.00	95,651.52	28,408.50	124,060.02
00007985	Substance Abuse Coordinator	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Vacant	1.00	77,649.00	0.00	0.00	77,649.00	23,061.75	100,710.75
00008045	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00008084	Management and Program Analyst	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	Filled	1.00	99,323.00	0.00	0.00	99,323.00	29,498.93	128,821.93
00008092	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00008178	YOUTH DEVELOPMENT REPRESENTATIVE	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00008418	Youth Engagement Specialist	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	69,944.00	0.00	1,435.78	71,379.78	21,199.80	92,579.58
00008731	Maintenance Mechanic	10	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	77,584.00	0.00	0.00	77,584.00	23,042.45	100,626.45
00008804	JUV JUSTICE INST COUNSELOR	11	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	88,787.00	0.00	0.00	88,787.00	26,369.74	115,156.74
00008956	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	107,130.10	0.00	0.00	107,130.10	31,817.64	138,947.74
00009010	MENTAL HEALTH SPECIALIST	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	95,793.00	0.00	1,268.76	97,061.76	28,827.34	125,889.10
00009210	Maintenance Mechanic Leader	11	9	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	86,860.80	0.00	864.07	87,724.87	26,054.28	113,779.15
00009342	Public Affairs Specialist	12	8	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7030	COMMUNICATIONS AND PUBLIC AFFAIRS	7031	COMMUNICATIONS AND PUBLIC AFFAIRS	Active	Filled	1.00	94,506.00	0.00	1,985.88	96,491.88	28,658.09	125,149.97
00009345	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00009424	Investigator	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	63,733.00	0.00	0.00	63,733.00	18,928.70	82,661.70
00009496	YOUTH DEVELOPMENT REPRESENTATIVE	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	730.28	56,291.28	16,718.51	73,009.79
00009532	COOK	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	57,681.00	0.00	1,438.77	59,119.77	17,558.57	76,678.34
00009731	RECREATION THERAPIST	11	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	95,398.00	0.00	1,312.66	96,710.66	28,723.06	125,433.72
00010018	YOUTH DEVELOPMENT REPRESENTATIVE	07	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	61,653.00	0.00	29.24	61,682.24	18,319.63	80,001.87
00010219	YOUTH DEVELOPMENT REPRESENTATIVE	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	82,325.00	0.00	0.00	82,325.00	24,450.52	106,775.52
00010344	YOUTH DEVELOPMENT REPRESENTATIVE	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	379.68	55,940.68	16,614.38	72,555.06
00010457	Management Analyst	12	4	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	84,873.00	0.00	1,616.25	86,489.25	25,687.31	112,176.56
00010652	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00010852	Program Support Assistant	07	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	58,832.00	0.00	0.00	58,832.00	17,473.10	76,305.10
00010888	Management Analyst	11	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	Filled	1.00	80,900.00	0.00	0.00	80,900.00	24,027.30	104,927.30
00011068	YOUTH DEVELOPMENT REPRESENTATIVE	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	57,084.00	0.00	1,080.72	58,164.72	17,274.92	75,439.64
00011110	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00011125	Management Analyst	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	87,281.00	0.00	415.79	87,696.79	26,045.95	113,742.74
00011222	Electronics Technician	11	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	88,787.00	0.00	0.00	88,787.00	26,369.74	115,156.74
00011224	Case Manager	09	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	62,640.00	0.00	1,085.56	63,725.56	18,926.49	82,652.05
00011692	JUV JUSTICE INST COUNSELOR	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	68,870.00	0.00	0.00	68,870.00	20,454.39	89,324.39
00011784	Program Analyst	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00011919	Program Analyst	12	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT	1021	CONTRACTS AND PROCUREMENT	Active	Filled	1.00	87,281.00	0.00	323.29	87,604.29	26,018.47	113,622.76
00011944	Program Support Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	67,062.00	0.00	0.00	67,062.00	19,917.41	86,979.41
00012260	Certified Nursing Assistant	06	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	53,120.00	0.00	0.00	53,120.00	15,776.64	68,896.64
00012273	PROGRAM MANAGER	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	128,803.32	0.00	0.00	128,803.32	38,254.59	167,057.91
00012522	YOUTH DEVELOPMENT REPRESENTATIVE	08	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	62,951.00	0.00	743.69	63,694.69	18,917.32	82,612.01
00012533	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00012663	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	78,918.87	0.00	0.00	78,918.87	23,438.90	102,357.77
00012793	YOUTH DEVELOPMENT REPRESENTATIVE	09	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	80,465.00	0.00	0.00	80,465.00	23,898.10	104,363.10
00012968	Grants Management Specialist	12	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	Filled	1.00	99,323.00	0.00	0.00	99,323.00	29,498.93	128,821.93
00013128	Program Support Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	67,062.00	0.00	0.00	67,062.00	19,917.41	86,979.41
00013137	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00013997	Electronics Technician	11	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	82,148.00	0.00	0.00	82,148.00	24,397.96	106,545.96
00014291	Human Resources Specialist	11	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	72,834.00	0.00	0.00	72,834.00	21,631.70	94,465.70
00014292	YOUTH DEVELOPMENT REPRESENTATIVE	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	65,585.00	0.00	0.00	65,585.00	19,478.74	85,063.74
00015313	Policy and Research Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00015343	YOUTH DEVELOPMENT REPRESENTATIVE	08	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	62,951.00	0.00	355.75	63,306.75	18,802.10	82,108.85
00015370	YOUTH DEVELOPMENT REPRESENTATIVE	0																			

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00016380	YOUTH DEVELOPMENT REPRESENTATIVE	09	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	76,745.00	0.00	178.37	76,923.37	22,846.24	99,769.61
00016401	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	54,038.00	0.00	1,489.65	55,527.65	16,491.71	72,019.36
00016583	Correctional Program Specialist	13	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	Filled	1.00	106,660.00	0.00	0.00	106,660.00	31,678.02	138,338.02
00016770	Youth Treatment Manager	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	83,175.84	0.00	0.00	83,175.84	24,703.22	107,879.06
00016792	YOUTH DEVELOPMENT REPRESENTATIVE	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00016971	YOUTH DEVELOPMENT REPRESENTATIVE	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	78,605.00	0.00	0.00	78,605.00	23,345.68	101,950.68
00016973	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00017090	Residency Placement Specialist	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	85,209.00	0.00	0.00	85,209.00	25,307.07	110,516.07
00017102	Supervisory Nurse Practitioner	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00017233	Cook	07	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	64,667.20	0.00	703.60	65,370.80	19,415.13	84,785.93
00017450	Program Manager	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	122,298.20	0.00	0.00	122,298.20	36,322.57	158,620.77
00017579	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00017581	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00017660	YOUTH DEVELOPMENT REPRESENTATIVE	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	57,084.00	0.00	1,080.72	58,164.72	17,274.92	75,439.64
00017769	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00017850	Program Support Specialist	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Vacant	1.00	52,080.00	0.00	0.00	52,080.00	15,467.76	67,547.76
00017853	YOUTH DEVELOPMENT REPRESENTATIVE	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	68,009.00	0.00	1,519.76	69,528.76	20,650.04	90,178.80
00017875	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00017903	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	0.00	66,323.00	19,697.93	86,020.93
00017930	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00018378	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00018410	YOUTH DEVELOPMENT REPRESENTATIVE	08	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	61,265.00	0.00	226.26	61,491.26	18,262.90	79,754.16
00018425	LOCKSMITH	10	1	0100	0122	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Vacant	0.50	59,051.20	0.00	0.00	59,051.20	17,538.21	76,589.41
00018522	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00018568	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	1,131.64	74,198.64	22,037.00	96,235.64
00018761	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	438.17	59,045.17	17,536.41	76,581.58
00018798	Case Manager	11	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	84,361.00	0.00	0.00	84,361.00	25,055.22	109,416.22
00019643	Program Support Specialist	09	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	58,739.00	0.00	414.84	59,153.84	17,568.69	76,722.53
00019833	YOUTH DEVELOPMENT REPRESENTATIVE	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	57,084.00	0.00	1,197.53	58,281.53	17,309.62	75,591.15
00019859	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00019995	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00020068	YOUTH DEVELOPMENT REPRESENTATIVE	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	68,009.00	0.00	937.75	68,946.75	20,477.19	89,423.94
00020081	YOUTH DEVELOPMENT REPRESENTATIVE	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	1,260.96	69,269.96	20,573.18	89,843.14
00020206	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	83,175.68	0.00	0.00	83,175.68	24,703.18	107,878.86
00020248	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	1,519.76	67,842.76	20,149.30	87,992.06
00020285	EDUCATION TRAINING COOR	13	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	115,262.00	0.00	0.00	115,262.00	34,232.81	149,494.81
00020361	Maintenance Worker	08	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	64,562.00	0.00	1,438.93	66,000.93	19,602.28	85,603.21
00020373	Management and Program Analysis	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	83,174.88	0.00	0.00	83,174.88	24,702.94	107,877.82
00020407	Risk Manager	12	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	1056	RISK MANAGEMENT	Active	Filled	1.00	98,756.40	0.00	0.00	98,756.40	29,330.65	128,087.05
00020421	COOK LEADER	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	77,272.00	0.00	0.00	77,272.00	22,949.78	100,221.78
00020555	Business Operations Manager	15	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT	1021	CONTRACTS AND PROCUREMENT	Active	Filled	1.00	138,847.30	0.00	0.00	138,847.30	41,237.65	180,084.95
00020640	STAFF ASSISTANT	11	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Vacant	1.00	70,818.00	0.00	0.00	70,818.00	21,032.95	91,850.95
00021077	YOUTH DEVELOPMENT REPRESENTATIVE	09	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,305.00	0.00	249.61	69,554.61	20,657.72	90,212.33
00021140	Clinical Nurse II	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	106,074.00	0.00	0.00	106,074.00	31,503.98	137,577.98
00021159	Social Services Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	95,651.52	0.00	0.00	95,651.52	28,408.50	124,060.02
00021307	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	87,080.66	0.00	0.00	87,080.66	25,862.96	112,943.62
00021568	ACCOUNTANT	11	3	0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	AFO ACCOUNTING OPERATIONS	122F	ACCOUNTS PAYABLE	Active	Vacant	1.00	73,296.00	0.00	0.00	73,296.00	21,768.91	95,064.91
00021777	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00021843	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00022245	Public Affairs Specialist	13	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7030	COMMUNICATIONS AND PUBLIC AFFAIRS	7031	COMMUNICATIONS AND PUBLIC AFFAIRS	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00022301	Program Support Specialist	09	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	60,403.00	0.00	1,053.78	61,456.78	18,252.66	79,709.44
00022356	Maintenance Worker	08	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	62,733.00	0.00	0.00	62,733.00	18,631.70	81,364.70
00022742	SUPV MOTOR VEHICLE OPR	06	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT	1071	FLEET MANAGEMENT	Active	Filled	1.00	68,506.00	0.00	0.00	68,506.00	20,346.28	88,852.28
00022764	Youth Engagement Specialist	09	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	66,292.00	0.00	1,295.73	67,587.73	20,073.56	87,661.29
00022772	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	83,175.68	0.00	0.00	83,175.68	24,703.18	107,878.86
00022865	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	01																	

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00023633	YOUTH DEVELOPMENT REPRESENTATIVE	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	82,325.00	0.00	0.00	82,325.00	24,450.52	106,775.52
00023960	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00024206	YOUTH DEVELOPMENT REPRESENTATIVE	08	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	62,951.00	0.00	937.75	63,888.75	18,974.96	82,863.71
00024238	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	66,323.00	0.00	937.75	67,260.75	19,976.44	87,237.19
00024356	Training Specialist	12	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Filled	1.00	99,323.00	0.00	0.00	99,323.00	29,498.93	128,821.93
00024494	YOUTH DEVELOPMENT REPRESENTATIVE	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	69,695.00	0.00	226.26	69,921.26	20,766.61	90,687.87
00024557	Case Manager	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Vacant	1.00	57,162.00	0.00	0.00	57,162.00	16,977.11	74,139.11
00024570	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00024598	STAFF ASSISTANT	11	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,851.00	0.00	0.00	74,851.00	22,230.75	97,081.75
00024713	Deputy Director	16	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9010	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	9011	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	Active	Vacant	1.00	135,488.00	0.00	0.00	135,488.00	40,239.94	175,727.94
00024999	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	291.00	71,672.00	21,286.59	92,958.59
00025010	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00025340	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00025363	Workforce Development Specialist		1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9024	WORKFORCE DEVELOPMENT	Active	Filled	1.00	98,059.00	0.00	0.00	98,059.00	29,123.52	127,182.52
00025500	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00025505	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	937.75	67,260.75	19,976.44	87,237.19
00025558	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00025583	Supervisory Investigator	13	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY	7041	OFFICE OF INTERNAL INTEGRITY	Active	Filled	1.00	113,036.99	0.00	0.00	113,036.99	33,571.99	146,608.98
00025612	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00025628	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	54,038.00	0.00	1,489.65	55,527.65	16,491.71	72,019.36
00026162	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	91,493.59	0.00	0.00	91,493.59	27,173.60	118,667.19
00026181	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00026338	Strategic Planning & Perf. Mgm	15	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1093	QUALITY ASSURANCE AND RESEARCH	Active	Vacant	1.00	122,100.00	0.00	0.00	122,100.00	36,263.70	158,363.70
00026415	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	85,728.96	0.00	0.00	85,728.96	25,461.50	111,190.46
00026419	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	1,002.33	74,069.33	21,998.59	96,067.92
00026445	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	0.00	58,607.00	17,406.28	76,013.28
00026638	Case Manager	11	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	75,509.00	0.00	1,994.80	77,503.80	23,018.63	100,522.43
00026776	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00026795	YOUTH DEVELOPMENT REPRESENTATIVE	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	87.57	55,648.57	16,527.63	72,176.20
00026814	MENTAL HEALTH SPECIALIST	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Vacant	1.00	85,209.00	0.00	0.00	85,209.00	25,307.07	110,516.07
00026918	Cook	07	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	62,920.00	0.00	703.60	63,623.60	18,896.21	82,519.81
00027029	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	66,323.00	0.00	0.00	66,323.00	19,697.93	86,020.93
00027116	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00027135	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	84,586.00	0.00	0.00	84,586.00	25,122.04	109,708.04
00027246	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00027427	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00027584	Youth Treatment Manager	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	83,175.31	0.00	0.00	83,175.31	24,703.07	107,878.38
00030639	Director, Department of Youth	E5	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Filled	1.00	195,553.55	0.00	0.00	195,553.55	58,079.40	253,632.95
00030645	Training Officer	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Filled	1.00	113,464.80	0.00	0.00	113,464.80	33,699.05	147,163.85
00030673	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00030675	YOUTH DEVELOPMENT REPRESENTATIVE	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00030681	YOUTH DEVELOPMENT REPRESENTATIVE	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00030762	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00032405	Juvenile Justice Institutional	11	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	77,722.00	0.00	0.00	77,722.00	23,083.43	100,805.43
00032432	Human Resources Specialist	12	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Vacant	1.00	77,649.00	0.00	0.00	77,649.00	23,061.75	100,710.75
00032447	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,372.83	59,979.83	17,814.01	77,793.84
00032556	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00032606	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00032749	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	66,323.00	0.00	614.38	66,937.38	19,880.40	86,817.78
00032751	YOUTH DEVELOPMENT REPRESENTATIVE	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00032773	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00032787	YOUTH DEVELOPMENT REPRESENTATIVE	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	78,605.00	0.00	0.00	78,605.00	23,345.68	101,950.68
00032796	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00032800	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	204.39	58,811.39	17,466.98	76,278.37
00032827	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00032864	Y																				

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0003011	Contract Services Specialist	12	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1094	CONTRACT MONITORING AND COMPLIANCE	Active	Filled	1.00	89,690.00	0.00	1,524.02	91,214.02	27,090.56	118,304.58
0003021	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	96.95	73,163.95	21,729.69	94,893.64
0003022	Case Manager	11	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	79,935.00	0.00	1,570.34	81,505.34	24,207.09	105,712.43
0003025	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00033106	Materials Handler Supervisor	07	9	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1032	WAREHOUSE	Active	Filled	1.00	69,779.00	0.00	688.35	70,467.35	20,928.80	91,396.15
00033114	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00033122	Investigator	12	5	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY	7041	OFFICE OF INTERNAL INTEGRITY	Active	Filled	1.00	87,281.00	0.00	0.00	87,281.00	25,922.46	113,203.46
00033124	Deputy Director	16	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9010	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	9011	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	Active	Filled	1.00	179,520.00	0.00	0.00	179,520.00	53,317.44	232,837.44
00033132	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	438.17	59,045.17	17,536.41	76,581.58
00033134	YOUTH DEVELOPMENT REPRESENTATIVE	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00033152	Youth Advocate	09	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	71,770.00	0.00	595.28	72,365.28	21,492.49	93,857.77
00033189	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00033229	YOUTH DEVELOPMENT REPRESENTATIVE	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00033347	Youth Engagement Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00033398	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	743.69	67,066.69	19,918.81	86,985.50
00033407	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	1,131.64	74,198.64	22,037.00	96,235.64
00033424	Materials Handler	07	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1032	WAREHOUSE	Active	Filled	1.00	57,681.00	0.00	1,438.77	59,119.77	17,558.57	76,678.34
00033431	MOTOR VEHICLE OPERATOR	07	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT	1071	FLEET MANAGEMENT	Active	Filled	1.00	61,172.80	0.00	100.46	61,273.26	18,198.16	79,471.42
00033461	YOUTH DEVELOPMENT REPRESENTATIVE	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00033527	YOUTH DEVELOPMENT REPRESENTATIVE	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	379.68	55,940.68	16,614.38	72,555.06
00033564	YOUTH DEVELOPMENT REPRESENTATIVE	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00033638	Court Liaison Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00033653	YOUTH DEVELOPMENT REPRESENTATIVE	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00033775	YOUTH DEVELOPMENT REPRESENTATIVE	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00033791	Supvy Facility Operations Spec	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	95,651.88	0.00	0.00	95,651.88	28,408.61	124,060.49
00033812	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	84,585.18	0.00	0.00	84,585.18	25,121.80	109,706.98
00033855	YOUTH DEVELOPMENT REPRESENTATIVE	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	937.75	67,260.75	19,976.44	87,237.19
00033882	YOUTH DEVELOPMENT REPRESENTATIVE	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00035048	Training Specialist	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00035308	Compliance Specialist	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	95,793.00	0.00	2,182.16	97,975.16	29,098.62	127,073.78
00035340	YOUTH DEVELOPMENT REPRESENTATIVE	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	82,325.00	0.00	0.00	82,325.00	24,450.52	106,775.52
00035362	YOUTH DEVELOPMENT REPRESENTATIVE	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	69,695.00	0.00	1,067.07	70,762.07	21,016.33	91,778.40
00035373	TRAINING SPEC	12	3	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Filled	1.00	82,465.00	0.00	2,170.57	84,635.57	25,136.76	109,772.33
00035386	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00035389	Contract Services Specialist	11	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1094	CONTRACT MONITORING AND COMPLIANCE	Active	Filled	1.00	80,900.00	0.00	0.00	80,900.00	24,027.30	104,927.30
00035390	STAFF ASSISTANT	09	8	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1094	CONTRACT MONITORING AND COMPLIANCE	Active	Filled	1.00	63,733.00	0.00	0.00	63,733.00	18,928.70	82,661.70
00035547	Juvenile Justice Institutional	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	68,870.00	0.00	0.00	68,870.00	20,454.39	89,324.39
00035551	Supervisory Human Resources Sp	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	138,833.40	0.00	0.00	138,833.40	41,233.52	180,066.92
00035601	Compliance and Licensing Specialist	12	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1096	LICENSING	Active	Filled	1.00	89,690.00	0.00	1,616.25	91,306.25	27,117.96	118,424.21
00035605	Human Resources Specialist	12	2	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	80,057.00	0.00	323.15	80,380.15	23,872.91	104,253.06
00035730	MAINTENANCE WORKER	07	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	57,681.00	0.00	1,237.97	58,918.97	17,498.93	76,417.90
00035797	Community Supervision Prgm Mgr	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	109,339.92	0.00	0.00	109,339.92	32,473.96	141,813.88
00035842	INFORMATION TECHNOLOGY SPECIALIST	14	3	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	1041	INFORMATION TECHNOLOGY	Active	Filled	1.00	112,503.00	0.00	2,012.98	114,515.98	34,011.25	148,527.23
00035848	ELECTRICIAN	10	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	77,584.00	0.00	0.00	77,584.00	23,042.45	100,626.45
00035860	Program Support Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	67,062.00	0.00	0.00	67,062.00	19,917.41	86,979.41
00035917	Human Resources Specialist	12	2	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Vacant	1.00	80,057.00	0.00	0.00	80,057.00	23,776.93	103,833.93
00035918	Case Manager	11	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	86,574.00	0.00	466.94	87,040.94	25,851.16	112,892.10
00035920	IT Specialist (Syst. Admin.)	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	1041	INFORMATION TECHNOLOGY	Active	Filled	1.00	100,926.00	0.00	1,484.53	102,410.53	30,415.93	132,826.46
00035939	Cook	07	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	62,920.00	0.00	1,641.84	64,561.84	19,174.87	83,736.71
00035996	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	95,651.52	0.00	0.00	95,651.52	28,408.50	124,060.02
00035997	Case Manager	11	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	75,509.00	0.00	1,994.80	77,503.80	23,018.63	100,522.43
00036126	YOUTH DEVELOPMENT REPRESENTATIVE	08	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	64,637.00	0.00	937.75	65,574.75	19,475.70	85,050.45
00036128	Youth Advocate	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00036129	CASE MANAGER	07	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	62,122.00	0.00	0.00	62,122.00	18,450.23	80,572.23
00036133	COOK	07	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	66,414.40	0.00	0.00	66,414.40	19,725.08	86,139.48
00036177	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00						

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00037950	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	1,002.33	72,383.33	21,497.85	93,881.18
00037952	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	60,130.00	0.00	905.42	61,035.42	18,127.52	79,162.94
00037954	Program Analyst	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1093	QUALITY ASSURANCE AND RESEARCH	Active	Filled	1.00	100,926.00	0.00	0.00	100,926.00	29,975.02	130,901.02
00037955	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00037956	Maintenance Worker	08	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	64,562.00	0.00	0.00	64,562.00	19,174.91	83,736.91
00037957	YOUTH DEVELOPMENT REPRESENTATI	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	57,084.00	0.00	1,372.83	58,456.83	17,361.68	75,818.51
00037958	Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	102,349.45	0.00	0.00	102,349.45	30,397.79	132,747.24
00037960	YOUTH DEVELOPMENT REPRESENTATI	07	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	61,653.00	0.00	0.00	61,653.00	18,310.94	79,963.94
00037961	YOUTH DEVELOPMENT REPRESENTATI	09	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,885.00	0.00	35.71	74,920.71	22,251.45	97,172.16
00037964	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00037965	Youth Engagement Specialist	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00037966	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00037967	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00038140	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038146	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	1,002.33	72,383.33	21,497.85	93,881.18
00038147	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00038149	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038150	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00038153	YOUTH DEVELOPMENT REPRESENTATI	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00038173	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038176	Management Analyst (Interstate)	12	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	106,377.00	0.00	0.00	106,377.00	31,593.97	137,970.97
00038177	YOUTH DEVELOPMENT REPRESENTATI	08	1	0100	0122	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	0.50	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00038179	YOUTH DEVELOPMENT REPRESENTATI	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	59,579.00	0.00	0.00	59,579.00	17,694.96	77,273.96
00038181	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038182	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038183	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00038184	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038185	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	79,163.83	0.00	0.00	79,163.83	23,511.66	102,675.49
00038375	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	743.69	68,752.69	20,419.55	89,172.24
00038376	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038377	Clinical Nurse II	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	106,074.00	0.00	0.00	106,074.00	31,503.98	137,577.98
00038379	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038380	Program Analyst	11	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	80,900.00	0.00	0.00	80,900.00	24,027.30	104,927.30
00038381	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	29.24	58,636.24	17,414.96	76,051.20
00038382	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,695.00	0.00	1,002.33	70,697.33	20,997.11	91,694.44
00038383	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	55,561.00	0.00	29.24	55,590.24	16,510.30	72,100.54
00038384	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,372.83	59,979.83	17,814.01	77,793.84
00038385	YOUTH DEVELOPMENT REPRESENTATI	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	1,649.08	74,716.08	22,190.67	96,906.75
00038386	Materials Handler	07	9	0100	0111	1000	1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT	1071	FLEET MANAGEMENT	Active	Filled	1.00	64,667.20	0.00	0.00	64,667.20	19,206.16	83,873.36
00038387	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,607.00	0.00	29.24	58,636.24	17,414.96	76,051.20
00038388	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00038392	YOUTH DEVELOPMENT REPRESENTATI	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	65,585.00	0.00	0.00	65,585.00	19,478.74	85,063.74
00038396	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00038398	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	743.69	67,066.69	19,918.81	86,985.50
00038575	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	291.00	71,672.00	21,286.59	92,958.59
00038576	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	204.39	58,811.39	17,466.98	76,278.37
00038577	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038579	YOUTH DEVELOPMENT REPRESENTATI	07	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	61,653.00	0.00	0.00	61,653.00	18,310.94	79,963.94
00038580	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038581	Recreation Spec (Institutional)	09	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,596.00	0.00	0.00	73,596.00	21,858.01	95,454.01
00038583	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038584	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00038585	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,695.00	0.00	549.64	70,244.64	20,862.66	91,107.30
00038586	Program Monitor	11	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	71,083.00	0.00	2,079.56	73,162.56	21,729.28	94,891.84
00038587	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	438.17	59,045.17	17,536.41	76,581.58
00038588	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9												

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00038600	YOUTH DEVELOPMENT REPRESENTATI	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	1,649.08	74,716.08	22,190.67	96,906.75
00038601	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00038602	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	87.57	55,648.57	16,527.63	72,176.20
00038603	Management Analyst	12	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	80,057.00	0.00	2,355.26	82,412.26	24,476.44	106,888.70
00038604	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	808.44	68,817.44	20,438.78	89,256.22
00038605	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	730.28	56,291.28	16,718.51	73,009.79
00038606	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	55,561.00	0.00	730.28	56,291.28	16,718.51	73,009.79
00039024	Prog Mgr, Prop Mgmt & Real Est	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	119,712.78	0.00	0.00	119,712.78	35,554.70	155,267.48
00039112	Resource Allocation Analyst	13	4	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1092	RESOURCE ALLOCATION	Active	Filled	1.00	98,059.00	0.00	934.64	98,993.64	29,401.11	128,394.75
00039160	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	76,500.00	0.00	0.00	76,500.00	22,720.50	99,220.50
00039252	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	83,175.00	0.00	0.00	83,175.00	24,702.98	107,877.98
00039432	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00039433	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	77,263.23	0.00	0.00	77,263.23	22,947.18	100,210.41
00039435	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	85,217.80	0.00	0.00	85,217.80	25,309.69	110,527.49
00039707	Dental Officer	02	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	159,128.00	0.00	0.00	159,128.00	47,261.02	206,389.02
00039748	Youth Treatment Manager	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	85,728.96	0.00	0.00	85,728.96	25,461.50	111,190.46
00039793	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00039810	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00039812	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00039813	YOUTH DEVELOPMENT REPRESENTATI	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00039893	YOUTH DEVELOPMENT REPRESENTATI	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	65,585.00	0.00	0.00	65,585.00	19,478.74	85,063.74
00039894	Youth Treatment Manager	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	91,264.99	0.00	0.00	91,264.99	27,105.70	118,370.69
00039895	PAINTER	09	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	73,777.60	0.00	0.00	73,777.60	21,911.95	95,689.55
00039896	Correctional Institutional Adm	15	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	122,100.00	0.00	0.00	122,100.00	36,263.70	158,363.70
00040063	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	54,038.00	0.00	1,489.65	55,527.65	16,491.71	72,019.36
00040105	Supervisory Facility Operation	12	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	84,660.00	0.00	0.00	84,660.00	25,144.02	109,804.02
00040106	Program Support Assistant	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Vacant	1.00	47,317.00	0.00	0.00	47,317.00	14,053.15	61,370.15
00040116	Maintenance Worker	08	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Filled	1.00	62,733.00	0.00	385.92	63,118.92	18,746.32	81,865.24
00040164	Cook	07	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	62,920.00	0.00	703.60	63,623.60	18,896.21	82,519.81
00040256	Compliance and Licensing Speci	12	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1096	LICENSING	Active	Filled	1.00	92,098.00	0.00	0.00	92,098.00	27,353.11	119,451.11
00040257	Supervisory Dietitian	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9051	HEALTH AND WELLNESS	Active	Filled	1.00	91,800.00	0.00	0.00	91,800.00	27,264.60	119,064.60
00040316	Compliance Specialist	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
00040537	TRAINING SPEC	13	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING	1018	TRAINING	Active	Filled	1.00	103,793.00	0.00	0.00	103,793.00	30,826.52	134,619.52
00040701	Human Resources Specialist	12	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	92,098.00	0.00	1,339.33	93,437.33	27,750.89	121,188.22
00040716	INFORMATION TECHNOLOGY SPECIAL	14	3	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	1041	INFORMATION TECHNOLOGY	Active	Filled	1.00	112,503.00	0.00	1,493.56	113,996.56	33,856.98	147,853.54
00040886	Sanitarian	12	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	1056	RISK MANAGEMENT	Active	Filled	1.00	99,323.00	0.00	0.00	99,323.00	29,498.93	128,821.93
00040887	Recreation Spec (Institutional	09	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	68,118.00	0.00	595.28	68,713.28	20,407.84	89,121.12
00041048	RECREATION THERAPIST	11	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	90,982.00	0.00	0.00	90,982.00	27,021.65	118,003.65
00041049	Management & Program Analyst	14	2	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Filled	1.00	109,117.00	0.00	1,103.84	110,220.84	32,735.59	142,956.43
00041056	Management and Program Analsi	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	83,174.88	0.00	0.00	83,174.88	24,702.94	107,877.82
00041057	Referral Specialist	11	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	70,818.00	0.00	1,817.22	72,635.22	21,572.66	94,207.88
00041058	Program Analyst	11	8	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY	7041	OFFICE OF INTERNAL INTEGRITY	Active	Filled	1.00	76,867.00	0.00	580.29	77,447.29	23,001.85	100,449.14
00041059	Program Analyst	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	RFORMANCE MANAGEMENT & IMPROVEMENT	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00041060	Education Services Specialist	12	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9023	EDUCATION	Active	Filled	1.00	82,465.00	0.00	1,524.02	83,989.02	24,944.74	108,933.76
00041107	Youth Treatment Manager	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	87,047.40	0.00	0.00	87,047.40	25,853.08	112,900.48
00041108	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	66,323.00	0.00	226.26	66,549.26	19,765.13	86,314.39
00041171	Management & Program Analyst	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Vacant	1.00	105,730.00	0.00	0.00	105,730.00	31,401.81	137,131.81
00041173	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	77,382.99	0.00	0.00	77,382.99	22,982.75	100,365.74
00041225	Supvy. Youth Development Rep.	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	83,175.00	0.00	0.00	83,175.00	24,702.98	107,877.98
00041226	MENTAL HEALTH SPECIALIST	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	95,793.00	0.00	2,385.10	98,178.10	29,158.90	127,337.00
00041227	MENTAL HEALTH SPECIALIST	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
00041228	MENTAL HEALTH SPECIALIST	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Vacant	1.00	85,209.00	0.00	0.00	85,209.00	25,307.07	110,516.07
00041229	Social Worker	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	109,023.00	0.00	0.00	109,023.00	32,379.83	141,402.83
00041230	Human Resources Specialist	13	4	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	98,059.00	0.00	2,034.42	100,093.42	29,727.75	129,821.17
00041358	BUDGET ANALYST	12	4	0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	112F	BUDGET EXECUTION	Active	Vacant	1.00	93,148.00	0.00	0.00	93,148.00		

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00043287	Health Services Medical Office	MD5	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	236,720.14	0.00	0.00	236,720.14	70,305.88	307,026.02
00045409	Human Resources Officer III	15	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	162,885.02	0.00	0.00	162,885.02	48,376.85	211,261.87
00045628	ATTORNEY ADVISOR	13	4	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7050	OFFICE OF GENERAL COUNSEL	7051	OFFICE OF GENERAL COUNSEL	Active	Vacant	1.00	110,144.00	0.00	0.00	110,144.00	32,712.77	142,856.77
00046582	Chief Operating Officer	16	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	Filled	1.00	182,582.72	0.00	0.00	182,582.72	54,227.07	236,809.79
00073353	Juvenile Justice Institutional	11	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	77,722.00	0.00	636.68	78,358.68	23,272.53	101,631.21
00073368	Management Analyst	12	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	82,465.00	0.00	1,616.25	84,081.25	24,972.13	109,053.38
00075182	Program Analyst	13	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	109,528.00	0.00	1,594.63	111,122.63	33,003.42	144,126.05
00075183	SOCIAL WORKER	11	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	90,997.00	0.00	466.94	91,463.94	27,164.79	118,628.73
00075364	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	99,807.00	0.00	0.00	99,807.00	29,642.68	129,449.68
00075454	Food Preparation & Service Sup	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	66,726.40	0.00	795.74	67,522.14	20,054.07	87,576.21
00075819	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00075820	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00075822	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00077119	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00077120	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	1,256.02	56,817.02	16,874.65	73,691.67
00077121	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	1,131.64	69,140.64	20,534.77	89,675.41
00077122	COOK	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	57,681.00	0.00	1,639.40	59,320.40	17,618.16	76,938.56
00077123	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00077124	Program Manager	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	110,000.00	0.00	0.00	110,000.00	32,670.00	142,670.00
00077126	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	69,695.00	0.00	0.00	69,695.00	20,699.41	90,394.41
00077130	YOUTH DEVELOPMENT REPRESENTATI	08	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	73,067.00	0.00	0.00	73,067.00	21,700.90	94,767.90
00077131	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00077132	YOUTH DEVELOPMENT REPRESENTATI	07	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	67,745.00	0.00	0.00	67,745.00	20,120.26	87,865.26
00077133	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00077134	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	55,561.00	0.00	1,256.02	56,817.02	16,874.65	73,691.67
00077136	Resource Allocation Analyst	12	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1092	RESOURCE ALLOCATION	Active	Filled	1.00	89,690.00	0.00	323.15	90,013.15	26,733.91	116,747.06
00077274	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0122	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	0.50	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00077430	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	81,175.68	0.00	0.00	81,175.68	24,109.18	105,284.86
00077564	YOUTH DEVELOPMENT REPRESENTATI	07	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	61,653.00	0.00	0.00	61,653.00	18,310.94	79,963.94
00077567	Y/F Team Meeting Facilitator	11	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	77,722.00	0.00	1,994.80	79,716.80	23,675.89	103,392.69
00077600	Program Monitor	09	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Filled	1.00	64,466.00	0.00	1,505.90	65,971.90	19,593.65	85,565.55
00077662	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	79,845.60	0.00	0.00	79,845.60	23,714.14	103,559.74
00077708	YOUTH DEVELOPMENT REPRESENTATI	08	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	69,695.00	0.00	0.00	69,695.00	20,699.41	90,394.41
00077709	YOUTH DEVELOPMENT REPRESENTATI	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	71,381.00	0.00	0.00	71,381.00	21,200.16	92,581.16
00077710	YOUTH DEVELOPMENT REPRESENTATI	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	60,130.00	0.00	0.00	60,130.00	17,858.61	77,988.61
00077718	Program Manager	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9023	EDUCATION	Active	Filled	1.00	117,326.42	0.00	0.00	117,326.42	34,845.95	152,172.37
00077719	Management Analyst	12	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	82,465.00	0.00	1,985.88	84,450.88	25,081.91	109,532.79
00077735	Management & Program Analyst	14	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	112,503.00	0.00	3,052.14	115,555.14	34,319.88	149,875.02
00077739	Case Manager	11	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	79,935.00	0.00	0.00	79,935.00	23,740.70	103,675.70
00077778	Program Support Assistant	07	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	58,832.00	0.00	0.00	58,832.00	17,473.10	76,305.10
00077788	Management Analyst	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	77,649.00	0.00	0.00	77,649.00	23,061.75	100,710.75
00077875	Detention Review Spec	09	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	71,770.00	0.00	1,015.62	72,785.62	21,617.33	94,402.95
00077973	Program Manager (Case Manageme	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	109,999.86	0.00	0.00	109,999.86	32,669.96	142,669.82
00078111	Case Manager	09	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	64,466.00	0.00	0.00	64,466.00	19,146.40	83,612.40
00078112	Education Services Specialist	13	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9023	EDUCATION	Active	Filled	1.00	100,926.00	0.00	1,374.73	102,300.73	30,383.32	132,684.05
00078113	Case Manager	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	69,944.00	0.00	0.00	69,944.00	20,773.37	90,717.37
00078114	Case Manager	09	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	69,944.00	0.00	0.00	69,944.00	20,773.37	90,717.37
00078115	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	95,641.68	0.00	0.00	95,641.68	28,405.58	124,047.26
00078147	Investigator	12	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY	7041	OFFICE OF INTERNAL INTEGRITY	Active	Vacant	1.00	77,649.00	0.00	0.00	77,649.00	23,061.75	100,710.75
00078149	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00078152	Social Services Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	95,651.52	0.00	0.00	95,651.52	28,408.50	124,060.02
00078153	Social Services Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	95,652.09	0.00	0.00	95,652.09	28,408.67	124,060.76
00078154	Social Worker	11	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	90,997.00	0.00	0.00	90,997.00	27,026.11	118,023.11
00078174	Supvy Youth Development Rep.	11	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	70,488.00	0.00	0.00	70,488.00	20,934.94	91,422.94
00078178	Case Manager	09	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	66,292.00	0.00	1,295.73	67,587.73	20,073.56	

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00082561	Supervisory HR Specialist (Emp	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Filled	1.00	112,767.53	0.00	0.00	112,767.53	33,491.96	146,259.49
00082562	Medical Records Technician	09	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	62,640.00	0.00	1,295.73	63,935.73	18,988.91	82,924.64
00082614	Assistant Program Manager	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	99,338.43	0.00	0.00	99,338.43	29,503.51	128,841.94
00082624	Program Manager	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	122,298.20	0.00	0.00	122,298.20	36,322.57	158,620.77
00082667	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00082748	Program Manager	14	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	117,300.00	0.00	0.00	117,300.00	34,838.10	152,138.10
00082749	Social Services Officer	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	105,217.07	0.00	0.00	105,217.07	31,249.47	136,466.54
00082750	Licensed Practical Nurse	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	77,622.00	0.00	0.00	77,622.00	23,053.73	100,675.73
00082806	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00083084	Nurse Practitioner	12	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	121,046.00	0.00	0.00	121,046.00	35,950.66	156,996.66
00083102	Program Analyst	12	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	92,098.00	0.00	0.00	92,098.00	27,353.11	119,451.11
00083154	Workforce Development Spec.	11	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9024	WORKFORCE DEVELOPMENT	Active	Filled	1.00	66,785.00	0.00	193.33	66,978.33	19,892.57	86,870.90
00083171	Resource Allocation Analyst	12	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1092	RESOURCE ALLOCATION	Active	Filled	1.00	87,281.00	0.00	0.00	87,281.00	25,922.46	113,203.46
00083175	COOK	07	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	57,681.00	0.00	1,639.40	59,320.40	17,618.16	76,938.56
00083176	Resource Allocation Analyst	12	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1092	RESOURCE ALLOCATION	Active	Filled	1.00	87,281.00	0.00	0.00	87,281.00	25,922.46	113,203.46
00083200	Administrative Law Judge	14	8	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	Filled	1.00	129,435.00	0.00	584.42	130,019.42	38,615.77	168,635.19
00085209	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00085210	YOUTH DEVELOPMENT REPRESENTATI	08	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	68,009.00	0.00	0.00	68,009.00	20,198.67	88,207.67
00085211	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	66,323.00	0.00	873.01	67,196.01	19,957.22	87,153.23
00085215	MENTAL HEALTH SPECIALIST	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	95,793.00	0.00	761.25	96,554.25	28,676.61	125,230.86
00085307	Deputy Director	16	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Filled	1.00	189,680.12	0.00	0.00	189,680.12	56,335.00	246,015.12
00085308	Management Analyst	12	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	1093	QUALITY ASSURANCE AND RESEARCH	Active	Filled	1.00	87,281.00	0.00	1,709.43	88,990.43	26,430.16	115,420.59
00085311	Attorney Advisor	13	5	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7050	OFFICE OF GENERAL COUNSEL	7051	OFFICE OF GENERAL COUNSEL	Active	Filled	1.00	113,481.00	0.00	0.00	113,481.00	33,703.86	147,184.86
00085355	MAINTENANCE WORKER	07	1	0100	0122	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	1031	FACILITIES MAINTENANCE	Active	Vacant	0.50	50,698.00	0.00	0.00	50,698.00	15,057.31	65,755.31
00085513	Public Affairs Specialist	12	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7030	COMMUNICATIONS AND PUBLIC AFFAIRS	7031	COMMUNICATIONS AND PUBLIC AFFAIRS	Active	Vacant	1.00	77,649.00	0.00	0.00	77,649.00	23,061.75	100,710.75
00085514	Youth/Peer Advocate	07	6	0100	0122	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9021	PARENT AND FAMILIES	Active	Filled	0.50	55,542.00	0.00	1,230.30	56,772.30	16,861.37	73,633.67
00088404	YOUTH DEVELOPMENT REPRESENTATI	08	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	74,753.00	0.00	0.00	74,753.00	22,201.64	96,954.64
00091518	Human Resources Specialist	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL	1011	HUMAN RESOURCES	Active	Vacant	1.00	89,457.00	0.00	0.00	89,457.00	26,568.73	116,025.73
00095311	MENTAL HEALTH SPECIALIST	12	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	90,501.00	0.00	456.70	90,957.70	27,014.44	117,972.14
00095312	MENTAL HEALTH SPECIALIST	12	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Vacant	1.00	85,209.00	0.00	0.00	85,209.00	25,307.07	110,516.07
00095315	Investigator	12	5	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY	7041	OFFICE OF INTERNAL INTEGRITY	Active	Filled	1.00	87,281.00	0.00	0.00	87,281.00	25,922.46	113,203.46
00095316	YOUTH DEVELOPMENT REPRESENTATI	07	2	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	55,561.00	0.00	379.68	55,940.68	16,614.38	72,555.06
00095317	YOUTH DEVELOPMENT REPRESENTATI	08	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	66,323.00	0.00	0.00	66,323.00	19,697.93	86,020.93
00095319	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00095320	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00095322	Case Manager	11	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	82,148.00	0.00	0.00	82,148.00	24,397.96	106,545.96
00095323	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00095324	YOUTH DEVELOPMENT REPRESENTATI	09	7	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	76,745.00	0.00	1,034.53	77,779.53	23,100.52	100,880.05
00095325	YOUTH DEVELOPMENT REPRESENTATI	09	9	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	80,465.00	0.00	0.00	80,465.00	23,898.10	104,363.10
00095756	Clinical Nurse III	10	10	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9052	MEDICAL	Active	Filled	1.00	110,316.00	0.00	0.00	110,316.00	32,763.85	143,079.85
00097030	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00097031	YOUTH DEVELOPMENT REPRESENTATI	07	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	58,607.00	0.00	1,256.02	59,863.02	17,779.32	77,642.34
00097032	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00097033	YOUTH DEVELOPMENT REPRESENTATI	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9041	NEW BEGINNINGS	Active	Filled	1.00	57,084.00	0.00	788.61	57,872.61	17,188.16	75,060.77
00097034	Youth Engagement Specialist	09	4	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	62,640.00	0.00	1,015.62	63,655.62	18,905.72	82,561.34
00097035	YOUTH DEVELOPMENT REPRESENTATI	07	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Vacant	1.00	54,038.00	0.00	0.00	54,038.00	16,049.29	70,087.29
00097062	Management Analyst	11	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	1056	RISK MANAGEMENT	Active	Filled	1.00	74,851.00	0.00	580.00	75,431.00	22,403.01	97,834.01
00097126	COOK LEADER	08	8	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	73,112.00	0.00	0.00	73,112.00	21,714.26	94,826.26
00097127	COOK	07	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9048	FOOD	Active	Filled	1.00	54,186.00	0.00	898.90	55,084.90	16,360.22	71,445.12
00097129	MENTAL HEALTH SPECIALIST	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	95,793.00	0.00	456.70	96,249.70	28,586.16	124,835.86
00097130	Health Services Program Manage	13	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES	9053	BEHAVIORAL HEALTH	Active	Filled	1.00	101,908.20	0.00	0.00	101,908.20	30,266.74	132,174.94
00097131	Management Analyst	11	7	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Filled	1.00	74,851.00	0.00	270.55	75,121.55	22,311.10	97,432.65
00097132	Management & Program Analyst	14	3	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES	9042	YOUTH SERVICES CENTER	Active	Filled	1.00	112,503.00	0.00	3,052.14	115,555.14	34,319.88	149,875.02
00097133	Program Analyst	12	6	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	89,690.00	0.00	0.00	89,690.00	26,637.93	116,327.93
00097134	Youth Engagement Specialist	09	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9026	YOUTH ENGAGEMENT	Active	Filled	1.00	64,466.00	0.00	1,575.84	66,041.84	19,614.43	85,656.27
00097163	Investigator	09	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS													

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00102549	Program Support Specialist	09	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Vacant	1.00	52,080.00	0.00	0.00	52,080.00	15,467.76	67,547.76
00102550	Program Support Specialist	09	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Vacant	1.00	52,080.00	0.00	0.00	52,080.00	15,467.76	67,547.76
00102551	Program Support Specialist	09	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9024	WORKFORCE DEVELOPMENT	Active	Vacant	1.00	52,080.00	0.00	0.00	52,080.00	15,467.76	67,547.76
00102552	Program Support Specialist	09	1	0100	0111	7000	7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR	7011	OFFICE OF THE DIRECTOR	Active	Vacant	1.00	52,080.00	0.00	0.00	52,080.00	15,467.76	67,547.76
00102687	MOTOR VEHICLE OPERATOR	07	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT	1071	FLEET MANAGEMENT	Active	Filled	1.00	66,414.40	0.00	0.00	66,414.40	19,725.08	86,139.48
00102772	Special Assistant	08	1	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	RFORMANCE MANAGEMENT & IMPROVEMENT	Active	Filled	1.00	132,600.00	0.00	0.00	132,600.00	39,382.20	171,982.20
00102773	CONTRACT & PROCUREMENT OFR	13	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT	1021	CONTRACTS AND PROCUREMENT	Active	Filled	1.00	104,710.65	0.00	0.00	104,710.65	31,099.06	135,809.71
00102793	Executive Director	E5	1	0100	0125	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9027	RFORMANCE MANAGEMENT & IMPROVEMENT	Active	Filled	1.00	180,540.00	0.00	0.00	180,540.00	53,620.38	234,160.38
00104188	Program Analyst	12	7	0100	0125	9000	9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES	9031	CASE MANAGEMENT	Active	Filled	1.00	92,098.00	0.00	969.70	93,067.70	27,641.11	120,708.81
10011093	Executive Director	E5	0	0100	0111	6000	6000	OFFICE OF JUVENILE JUSTICE FACILITIES	6010	OFFICE OF JUVENILE JUSTICE FACILITIES OV	6001	JUVENILE FACILITIES OVERSIGHT	Active	Filled	1.00	165,000.00	0.00	0.00	165,000.00	49,005.00	214,005.00
10011094	Special Assistant	08	0	0100	0111	6000	6000	OFFICE OF JUVENILE JUSTICE FACILITIES	6010	OFFICE OF JUVENILE JUSTICE FACILITIES OV	6001	JUVENILE FACILITIES OVERSIGHT	Active	Filled	1.00	130,000.00	0.00	0.00	130,000.00	38,610.00	168,610.00
10011095	Program Specialist	11	5	0100	0111	6000	6000	OFFICE OF JUVENILE JUSTICE FACILITIES	6010	OFFICE OF JUVENILE JUSTICE FACILITIES OV	6001	JUVENILE FACILITIES OVERSIGHT	Active	Filled	1.00	69,249.00	0.00	0.00	69,249.00	20,774.70	90,023.70
10012463	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012464	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9021	PARENT AND FAMILIES	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012464	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012465	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012466	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012467	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012468	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012469	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012470	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Inactive	Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012519	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012520	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012521	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012522	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012523	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012524	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012525	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
10012526	Program Monitor	12	5	0100	0111	9000	9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT	9022	DC YOUTH LINK	Active	Vacant	1.00	95,793.00	0.00	0.00	95,793.00	28,450.52	124,243.52
Grand Total															588.00	47,351,419.42	0.00	190,311.50	47,541,730.92	14,120,101.93	61,661,832.85

Mar 16, 2022

Salary,	61,661,833
Vacanc	-9,374,154
Additio	2,170,105
Overtir	2,101,406
PS Tot	56,559,190