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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract / Grant Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
DCHR	Interagency	Fitness For Duty-Interagency with DCHR	Non-Competitive/Sole Source	TBD		10/1/2022	9/30/2023	Not Applicable	$ 31,368.48	$ 31,368.48	Ongoing	Local	AMP	Human Resoruces		
DCHR	Interagency	DCHR and DYRS Criminal Background Check-Interagency	Non-Competitive/Sole Source	TBD		10/1/2022	9/30/2023	Not Applicable	$ 24,631.52	$ 24,631.52	Ongoing	Local	AMP	Human Resoruces		
American Red Cross	N/A	Red Cross Training	Non-Competitive/Sole Source			10/1/2022	9/30/2023	Not Applicable	$ 9,500.00	$ 9,500.00	Ongoing	Local	AMP	Training		
		Electronic Security/Safety Surveillance	Competitive						$ 90,145.60	$ 90,145.60	Ongoing	Local	AMP	Facilities Maintenance		
Global Vision Tech	CW74973	FAMCare Annual Contract	Non-Competitive/Sole Source	Firm Fixed Price	$ 119,734.72	10/1/2022	9/30/2023	Option Year 2	$ 119,734.72	$ 119,734.72	Ongoing	Local	AMP	IT		
OUC	Interagency	Two-way Radioes-Interagency with OUC	Non-Competitive/Sole Source	TBD		10/1/2022	9/30/2023	Not Applicable	$ 102,748.71	$ 102,748.71	Ongoing	Local	AMP	IT		
Grace Lopes	N/A	OIJJFO Professional Services	Non-Competitive/Sole Source		$0	10/1/2022	9/30/2023	Not Applicable	$ 200,000.00	$ 200,000.00	Ongoing	Local	Office of Independent Juvenile Justice Facilities Oversight	Office of Independent Juvenile Justice Facilties Oversight		
Fusion Capital Management	CW86859	Electronic Health Records	Exempt from Competition	Firm Fixed Price	$ 44,669.40	12/16/2022	12/15/2023	Option Year 3	$ 49,240.00	$ 49,240.00	Ongoing	Local Funds	Youth and Family	Medical		
G-Sida General Services	DCAM-15-NC-0115	Janitorial Services (NB)	Sole Source	Firm Fixed Price	$ 363,979.17	10/1/2022	9/30/2023	Option Year 1	$ 250,335.60	$ 250,335.60	Ongoing	Local Funds	Risk Management	Risk Management		
G-Sida General Services	DCAM-20-NC-RFP-0002	Janitorial Services (YSC)	Competitive Sealed Proposal - RFP	Firm Fixed Price/ Cost Reimbursement	$ 678,664.90	10/1/2022	9/30/2023	Option Year 2	$ 709,780.40	$ 709,780.40	Ongoing	Local Funds	Risk Management	Risk Management		
		Team Building							$ 5,000.00	$ 5,000.00	Ongoing	Local	Youth and Family Programs	Medical		
		Other Contractual Services-TBD		TBD	$277,644	10/1/2022	9/30/2023	Not Applicable	$ 277,644.00	$ 277,644.00	Ongoing	Local	Multiple	Multiple		