

Attachment I - Contracts & Grants  
Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD	Competitive	AA - Strategic Planning	Competitive	TBD	\$ 30,299	10/1/2022	9/30/2023		\$ 30,299	\$ 30,299	Ongoing	Local	AA00 - Administrative Administration	SRDV - State & Regional Planning Division	SRSP - Strategic Planning Branch	
Contract/Procurement	TBD	TBD	PDA - Vision Zero Division	TBD	TBD	\$ 300,000	10/1/2022	9/30/2023		\$ 300,000	\$ 300,000	Ongoing	Local	PD00 - Project Delivery Administration	VIDV - Vision Zero Division	VISZ - Vision Zero	
Contract/Procurement	TBD	TBD	OA - Field Operations	TBD	TBD	\$ 544,928	10/1/2022	9/30/2023		\$ 544,928	\$ 544,928	Ongoing	Local	OA00 - Operations Administration	DODV - Office of the Deputy Chief Operation Off	DOFO - Field Operations Branch	
Contract/Procurement	TBD	TBD	OA - MOUs & Street & Bridge Maintenance Contracts	TBD	TBD	\$ 241,132	10/1/2022	9/30/2023		\$ 241,132	\$ 241,132	Ongoing	Local	OA00 - Operations Administration	MTDV - Maintenance Division	MTSB - Street & Bridge Maintenance Branch	
Contract/Procurement	Xerox	2012-C0018	Parking Meters	Competitive	TBD	\$ 8,902,000	10/1/2022	9/30/2023		\$ 8,902,000	\$ 8,902,000	Ongoing	Local	OA00 - Operations Administration	PGDV - Parking and Ground Transportation Division	PGCM - Curbside Management	
Contract/Procurement	TBD	TBD	Public Space Regulation Division	TBD	TBD	\$ 1,400,000	10/1/2022	9/30/2023		\$ 1,400,000	\$ 1,400,000	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSAT - Active Transportation Branch	
Contract/Procurement	Various	TBD	OA - IT Software Maintenance and Licenses	Competitive	TBD	\$ 799,630	10/1/2022	9/30/2023		\$ 799,630	\$ 799,630	Ongoing	Local	OA00 - Operations Administration	PRDV - Public Space Regulation Division	PRPM - Permits Branch	
Contract/Procurement	TBD	TBD	OA - Public Space Regulation	Non-Competitive/Sole Source	TBD	\$ 255,000	10/1/2022	9/30/2023		\$ 255,000	\$ 255,000	Ongoing	Local	OA00 - Operations Administration	PRDV - Public Space Regulation Division	PRPR - Plan Review Branch	
Contract/Procurement	TBD	TBD	OA - Traffic Operations	TBD	TBD	\$ 13,931,000	10/1/2022	9/30/2023		\$ 13,931,000	\$ 13,931,000	Ongoing	Local	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	TBD	TBD	OA - Natural Resource Management - Tree Removal	Competitive	TBD	\$ 20,000	10/1/2022	9/30/2023		\$ 20,000	\$ 20,000	Ongoing	Local	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTM - Tree Management Branch	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	\$ 60,600	10/1/2022	9/30/2023		\$ 60,600	\$ 60,600	Ongoing	Local	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTS - Tree Services Branch	
Contract/Procurement	TBD	TBD	Information Technology Branch	TBD	TBD	\$ 104,175	10/1/2022	9/30/2023		\$ 104,175	\$ 104,175	Ongoing	Local	OD00 - Office of the Director	ODDV - Office of the Director	CIDV - Information Technology Systems Branch	
Contract/Procurement	TBD	TBD	PA - Support Services	Sole Source	TBD	\$ 141,920	10/1/2022	9/30/2023		\$ 141,920	\$ 141,920	Ongoing	Local	PA00 - Performance Administration	SSDV - Support Services Division	SSFM - Facilities Management Branch	
Contract/Procurement	DC Water	TBD	PDA - AWI MEGA Projects & Stormwater	N/A	TBD	\$ 3,421,912	10/1/2022	9/30/2023		\$ 3,421,912	\$ 3,421,912	Ongoing	Local	PD00 - Project Delivery Administration	IPDV - Infrastructure Project Management Division	IPAW - AWI/MEGA Projects & Stormwater	
Contract/Procurement	TBD	TBD	OA - Public Space Regulation	Competitive	TBD	\$ 1,418,956	10/1/2022	9/30/2023		\$ 1,418,956	\$ 1,418,956	Ongoing	Local	OA00 - Operations Administration	PRDV - Public Space Regulation Division	PRIS - Inspections Branch	
Contract/Procurement	TBD	TBD	PDA - Planning	Competitive	TBD	\$ 35,000	10/1/2022	9/30/2023		\$ 35,000	\$ 35,000	Ongoing	Local	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSYS - Systems Planning Branch	
Contract/Procurement	RDMT	TBD	PDA - RDMT Streetcar Operations	Competitive	TBD	\$ 8,796,952	10/1/2022	9/30/2023		\$ 8,796,952	\$ 8,796,952	Ongoing	Local	PD00 - Project Delivery Administration	TDDV - Transit Delivery Division	TDSC - Street Car Branch	
Contract/Procurement	TBD	TBD	PDA - Circulator Operating & Maintenance	Competitive	TBD	\$ 31,031,521	10/1/2022	9/30/2023		\$ 31,031,521	\$ 31,031,521	Ongoing	Local	PD00 - Project Delivery Administration	TDDV - Transit Delivery Division	TDTO - Transit Operations Branch	
Contract/Procurement	TBD	TBD	OA - IDCR	N/A	TBD	\$ 4,117,459	10/1/2022	9/30/2023		\$ 4,117,459	\$ 4,117,459	Ongoing	Federal	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	TBD	TBD	OA - Tree Removal - UTREE1	Competitive	TBD	\$ 100,000	10/1/2022	9/30/2023		\$ 100,000	\$ 100,000	Ongoing	Federal	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTM - Tree Management Branch	
Contract/Procurement	TBD	TBD	PDA - Highway Safety - NHTSA	Competitive	TBD	\$ 3,500,000	10/1/2022	9/30/2023		\$ 3,500,000	\$ 3,500,000	Ongoing	Federal	PD00 - Project Delivery Administration	VIDV - Vision Zero Division	VIZE - Vision Zero	
Contract/Procurement	TBD	TBD	OA - Special Events - As Needed Contracts - 6000	Competitive	TBD	\$ 1,000,000	10/1/2022	9/30/2023		\$ 1,000,000	\$ 1,000,000	Ongoing	Special Purpose Revenue (O-Type)	OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	
Contract/Procurement	TBD	TBD	OA - Tree Planting - 6140	Competitive	TBD	\$ 2,179,000	10/1/2022	9/30/2023		\$ 2,179,000	\$ 2,179,000	Ongoing	Special Purpose Revenue (O-Type)	OA00 - Operations Administration	UFDV - Urban Forestry Division	UFTS - Tree Services Branch	
Contract/Procurement	TBD	TBD	OD - Enterprise Fund - 6901	Competitive	TBD	\$ 2,598,498	10/1/2022	9/30/2023		\$ 2,598,498	\$ 2,598,498	Ongoing	Special Purpose Revenue (O-Type)	OD00 - Office of the Director	ODDV - Office of the Director	ODOD - Office of the Director	
Contract/Procurement	TBD	TBD	PDA - Bike Share - 6903	Competitive	TBD	\$ 7,200,000	10/1/2022	9/30/2023		\$ 7,200,000	\$ 7,200,000	Ongoing	Special Purpose Revenue (O-Type)	PD00 - Project Delivery Administration	PSDV - Planning and Sustainability	PSAT - Active Transportation Branch	
Contract/Procurement	ParkMobile	DCKAC-2016-0029	OA - Parking Operations Branch - Pay By Cell Contract - 6905	Competitive	TBD	\$ 3,130,000	10/1/2022	9/30/2023		\$ 3,130,000	\$ 3,130,000	Ongoing	Special Purpose Revenue (O-Type)	OA00 - Operations Administration	PGDV - Parking and Ground Transportation Division	PGCM - Curbside Management	
Contract/Procurement	TBD	TBD	EA - Vision Zero - Bike Safety - 6910	Competitive	TBD	\$ 496,000	10/1/2022	9/30/2023		\$ 496,000	\$ 496,000	Ongoing	Special Purpose Revenue (O-Type)	EA00 - External Affairs Administration	VZDV - Vision Zero Division	VISZ - Vision Zero	
Contract/Procurement	TBD	TBD	PDA - Vision Zero - Bike Safety - 6910	Competitive	TBD	\$ 4,000	10/1/2022	9/30/2023		\$ 4,000	\$ 4,000	Ongoing	Special Purpose Revenue (O-Type)	PD00 - Project Delivery Administration	VIDV - Vision Zero Division	VIZE - Vision Zero	
<b>Total</b>										<b>\$ 95,759,982</b>	<b>\$ 95,759,982</b>						



