

Attachment II-Intra-Districts				
Agency Name: KA0 Department of Transportation				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
144,000.00		DPW - KT0	DRALKA	Drug Testing
1,823,028.00		DPW - KT0	SSKA23	OCFO Shared Services Personnel
39,898.67		OUC - UC0	DDOT22	800 Mghz Radios
14,175.00		OUC - UC0	DDOT23	Update to 311 System for XY location attributes
63,298.42		DCHR - BE0	KABE23	Suitability and Compliance
179,000.00		OCFO OTR - AT0	TBD	Treasury Services at Permitting Office
451,150.03		OCP - PO0	PO0KA3	On-site contract management support (OCP)
201,129.48		OAG - CB0	001410	On-site contract legal support
103,743.36		DCHR - BE0	KACA23	Capital City Fellows
60,892.00		DFHV - TC0	DSS23N	TNC Travel Data Sharing
90,000.00		OCTO - TO0	1DDOT2	ESRI ArcGIS Hub Ortho/Plan Project
4,000.00		DMV - KV0	DUADOT	Data Use Agreement (Vision Zero)
11,379.00		ODR - JR0	TBD	ODR Sign Language Interpretation Services
552,406.00		MPD - FA0	STR23N	Streetcar Security
650,000.00		DOEE - KG0	IDTREE	Tree Planting in the ROW
239,400.00		MPD - FA0	OCP23N	Occupant Protection Grant
192,310.00		MPD - FA0	PBS23N	Pedestrian Safety Grant
458,000.00		MPD - FA0	BAT23N	Impaired Driving Grant (Breath Alcohol Testing)
881,031.54		MPD - FA0	PTS23N	Police Traffic Services Grant
335,720.54		OCME - FX0	DIDMVF	Toxicology Investigation MOU
693,887.57		OAG - CB0	101410	DUI Prosecutors
190,396.78		OAG - CB0	201410	Traffic Safety Resources Program Position
70,000.00		DMV - KV0	KA0CDE	Data Entry Grant
7,448,846.39				