

Reprogrammings within the Agency

Fiscal Year	Program	Activity	Sending			Explanation		Receiving					
			Service	CSG	Amount			Program	Activity	Service	CSG	Amount	Explanation
2021	LMBSSC - Streetscapes & Beatification	N/A	N/A	41	(250,000.00)	Reprogramming of ARPA project from KAO fund 0318 to KAO 1135 to correct and restore funding allocations to deliver the adaptive Bikeshare Program.		PD00 - Project Delivery Administration	1300 - Planning & Sustainability	PSAT - Active Transportation	41	250,000.00	Reprogramming of ARPA project from KAO fund 0331 to KAO 1135 to correct and restore funding allocations to deliver the adaptive Bikeshare Program.
2021	PD00 - Project Delivery Administration	1300 - Planning & Sustainability Division	PSYS - Systems Planning	41	(260,049.39)	Reprogramming from the existing Open Streets non-personnel services program budget fund 1135 to the applicable budget lines Planning and Sustainability Division (PSDV) fund 1135 that house the Maintenance project non-personnel services budgets, as well as the Open Streets personnel services budget.		PD00 - Project Delivery Administration	1301 - 1302 - Planning & Sustainability	PSYS - Systems Planning PSAT - Active Transportation	41/12/14/40	260,049.39	Reprogramming from the existing Open Streets non-personnel services program budget fund 1135 to the applicable budget lines Planning and Sustainability Division (PSDV) fund 1135 that house the Maintenance project non-personnel services budgets, as well as the Open Streets personnel services budget.
2021	PD00 - Project Delivery Administration	1400 - Transit Delivery	TDMT - Mass Transit	50	(483,105.76)	Reprogramming from the Transit Delivery Division Mass Transit Branch Fund 100 Non-Personal Services budget line for the Adult Learners Transit Subsidy to the Traffic Operations Division School Crossing Guard Branch Fund 100 Personal Services budget.		OA00 - Operations Administration	2900 - Traffic Operation s	TFSG - School Crossing Guard	14/11	483,105.76	Reprogramming from the Transit Delivery Division Mass Transit Branch Fund 100 Non-Personal Services budget line for the Adult Learners Transit Subsidy to the Traffic Operations Division School Crossing Guard Branch Fund 100 Personal Services budget.
2021	SR307C - Local Reconst/Resurf Ward 7	N/A	N/A	41	(250,000.00)	Reprogramming from the local pay-as-you-go capital funds 0301 in project SR307C to fund 0100 in the Maintenance Division operating budget.		OA00 - Operations Administration	2501 - Street & Bridge Maintenance	MTDV - Maintenance Division	41	250,000.00	Reprogramming from the local pay-as-you-go capital funds 0301 in project SR307C to fund 0100 in the Maintenance Division operating budget.
2022	SR308C - Local Reconst/Resurf Ward 8	N/A	N/A	41	(150,000.00)	Reprogramming from local pay-as-you-go capital funds 0301 in project SR308C to fund 0100 in the Maintenance Division operating budget.		OA00 - Operations Administration	2501 - Street & Bridge Maintenance	MTDV - Maintenance Division	41	150,000.00	Reprogramming from local pay-as-you-go capital funds 0301 in project SR308C to fund 0100 in the Maintenance Division operating budget.

