

District Department of Transportation (KA0)
 FY23 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY22 Approved Budget	FY23 Proposed Budget	Reduction Amount	Reduction Percentage
OD00 - Office of the Director Administration	ODDV - Office of the Director	ODOD - Office of the Director	1,651,147	649,178	1,001,969	61%
OA00 - Operations Administration	OODV - Chief Operations Officer	OOTS - Traffic Safety & Standards	1,391,069	800,628	590,441	42%
OA00 - Operations Administration	TFDV - Traffic Operations Division	TFTM - Transportation Management Branch	70,000	0	70,000	100%
PA00 - Performance Administration	SSDV - Support Services Division	SSFM - Facilities Management Branch	104,175	0	104,175	100%
PD00 - Project Delivery Administration	TDDV - Transit Delivery Division	TDMT - Mass Transit Branch	243,955	0	243,955	100%