

Attachment II-Intra-Districts							
Agency Name: Department of Energy and Environment (KG0)							
Account Code Where This is Funded in Agency							
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Funding Source	Activity	CSG
134,250.82	1.00	Office of Contracting and procurement (PO0)	PO0KG3/23	To fund Contract Specialist (1 FTE)	Special Purpose Revenue	2080	0011
348,568.16	6.00	Office of Unified Communications (UC0)	DOEE23/23	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center.	Federal Grant	6020	0408
145,510.55	1.00	Department of Consumer and Regulatory Affairs (CR0)	SOLAR1/23	Solar Coordinator position (1 FTE)	Special Purpose Revenue	6060	0408
533,347.00	0.00	Department Public Works (KT0)	KTKGSS/23	For DOEE to receive auditing and accounting services from DPW (Shared Services).	Federal Grant/Local	130F	0408
600,000.00	0.00	Department Public Works (KT0)	KTKGSW/23	For Storm water reimbursement activities.	Special Purpose Revenue	2080	0506
171,288.83		Department Public Works (KT0)	KTGKFM/23	Fleet share and vehicle maintenance MOU.	Federal Grant/Local/Special Purpose Revenue	1070	0404
600.00	0.00	Office of Disability Rights (JR0)	IDSLKG/23	Sign Language Interpretation (SLI) Services	Local	1090	0408
263,160.00	0.00	Department of General Services (AM0)	P409KG/23	For remediation in 120 schools and recreation centers with childcare entities.	Federal Grant	3090	0506
680,295.82	0.00	Department of Human and Services (JA0)	LIHEAP/23	To provide SNAP eligible households with energy benefits that maximizes the food stamp assistance for which they qualify. (Heat and Eat MOU).	Local	6030	0504
887.92	0.00	Office of Tax and Revenue (AT0)	7KGMF3/00	Merchant Processing Services	Local	1090	0408
<b>2,877,909.10</b>	<b>8.00</b>						