

FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget
6000 - Energy	6010 - Energy Efficiency and Conservation	N/A	7,367,039
6000 - Energy	6020 - Energy Affordability	N/A	4,217,414
6000 - Energy	6030 - Energy Assistance Benefit Payments	N/A	10,512,506
6000 - Energy	6070 - CRIAC Relief Fund	N/A	2,002,587
6000 - Energy	6080 - Lead Pipe Replacement	N/A	514,981

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)
6500 - Utility Affordablity	6510 - Energy Efficiency and Conservation	N/A
6500 - Utility Affordablity	6520 - Energy Affordability	N/A
6500 - Utility Affordablity	6530 - Energy Assistance Benefit Payments	N/A
6500 - Utility Affordablity	6570 - CRIAC Relief Fund	N/A
6500 - Utility Affordablity	6580 - Lead Pipe Replacement	N/A

FY22 Approved Budget

16,578,505

3,619,777

10,618,158

1,510,000

10,525,491