Attachment I - Contracts & Grants

Contracts (ESG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Avanti Real Estate Services, LLC	CW68042	KwikTag Electronic Content Management System	Competitive	Firm Fixed Price	$26,180	1/23/2019	1/22/2024	Option Year 3	$ 20,400.00	$ 20,400.00	Ongoing	Local	100F - Agency Financial Operations	130F - ACFO	131F - Execution Direction and Support	
Contract/Procurement	All In Transportation LLC	CW65837	Hauling, Removal and Snow Plowing Services	Competitive	Firm Fixed Price	$100,000	11/29/2018	11/28/2023	Option Year 4	$ 100,000.00	$ 100,000.00	Ongoing	Local	2000- Snow Removal Program	2030 - Snow Removal	SN03 - Snow Removal	
Contract/Procurement	Capital Paving of DC, Inc.	CW55862	Snow and Ice Removal Services (NHS Routes)	Competitive	Firm Fixed Price	$4,494,180	10/20/2017	10/20/2022	Option Year 4	$ 2,500,000.00	$ 2,500,000.00	Ongoing	Local	2000- Snow Removal Program	2060 - Contract Plows	SN06 - Contract Plows	
Contract/Procurement	District Logistics LLC	CW65839	Hauling, Removal and Snow Plowing Services	Competitive	Firm Fixed Price	$500,000	11/16/2018	11/15/2021	Option Year 4	$ 300,000.00	$ 300,000.00	Ongoing	Local	2000- Snow Removal Program	2060 - Contract Plows	SN06 - Contract Plows	
Contract/Procurement	Marsco Trucking & Services LLC	CW65905	Hauling, Removal and Snow Plowing Services	Competitive	Firm Fixed Price	$100,000	11/16/2018	11/15/2021		$ 100,000.00	$ 100,000.00	Ongoing	Local	2000- Snow Removal Program	2060 - Contract Plows	SN06 - Contract Plows	
Contract/Procurement	Perkins Trucking	CW65851	Hauling, Removal and Snow Plowing Services	Competitive	Firm Fixed Price	$100,000	11/16/2018	11/15/2021		$ 95,000.00	$ 95,000.00	Ongoing	Local	2000- Snow Removal Program	2060 - Contract Plows	SN06 - Contract Plows	
Contract/Procurement	Polka Dot Sky Publishing, LLC	CW53123	Customer Notification Services for Vehicle Owners	Competitive	Firm Fixed Price	$62,700	7/11/2017	7/10/2022		$ 60,228.00	$ 60,228.00	Ongoing	Local	5000 - Parking Enforcement Management	5010 - Parking Regulations Enforcement	EXEC - Executive Staff	
Contract/Procurement	Gtechna	CW54232	"Officer" Parking Enforcement System and eSWEEP System Support and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	$762,422	2/12/2018	9/30/2023	Option Year 4	$ 711,572.80	$ 711,572.80	Ongoing	Local	5000 - Parking Enforcement Management	5010 - Parking Regulations Enforcement	NOIS - Notice of Infractions	
Contract/Procurement	Mansfield Oil Company of Gainesville, Inc.	CW68823	District Fuel	Competitive	Firm Fixed Price	$11,500,000	11/19/2021	11/18/2025	Option Year 1	$ 6,373,134.00	$ 6,373,134.00	Ongoing	Local	4000 - Fleet Management	4010 - Fleet Consumables	FUEL - FUEL	
Contract/Procurement	Carahsoft Technology Corp.	CW93005	RUBICONSmartCity	Competitive	Cooperative Agreement	$183,375	7/23/2021	9/30/2024	Option Year 2	$ 125,000.00	$ 125,000.00	Ongoing	Local	1000 - Agency Management	1040 - Information Technology		
Contract/Procurement	The Impact Group, LLC	CW61512	Digital Bulletin	Competitive	Cooperative Agreement	$138,000	8/17/2018	8/16/2023	Option Year 4	$ 38,642.50	$ 38,642.50	Ongoing	Local	1000 - Agency Management	1080 - Communications	080A - Communications - Master	
Contract/Procurement	Walton & Green Consultants, LLP	CW76807	Temporary Support Services	Competitive	Firm Fixed Price	$250,000	10/30/2019	10/29/2023	Option Year 3	$ 65,222.23	$ 65,222.23	Ongoing	Local	1000 - Agency Management	1090 - Performance Management	090A - Performance Management - Master	
Contract/Procurement	Cradle Systems, LLC	CW67732	Learning Management System	Competitive	Firm Fixed Price	$51,000	1/16/2019	1/15/2024	Option Year 2	$ 50,000.00	$ 50,000.00	Ongoing	Local	1000 - Agency Management	2020 - Strategic Planning & Performance Mgmt	220A - Organization Effectiveness & Change Mgmt	
Contract/Procurement	TBD		Increased Security at DPW Facilities per Mayor's policy adjustment	Competitive	Firm Fixed Price					$ 850,000.00	$ 850,000.00	Ongoing	Local	1000 - Agency Management	1030 - Property Management	030A - Property Management - Master	
Contract/Procurement	Cintas Corporation	CW71179	Uniform Rental Services	Non-Competitive/Sole Sour	Firm Fixed Price	$800,000	6/10/2019	6/9/2025	Option Year 2	$ 100,000.00	$ 100,000.00	Ongoing	Local	1000 - Agency Management	1030 - Property Management	030A - Property Management - Master	
Contract/Procurement	Capitol Services Management, Inc (CSMI)	CW79140	Building Maintenance and Repair Services	Competitive	Firm Fixed Price	$400,000	1/21/2020	1/20/2025	Option Year 2	$ 131,600.00	$ 131,600.00	Ongoing	Local	1000 - Agency Management	1030 - Property Management	030A - Property Management - Master	
Contract/Procurement	TBD		Grafitti Cleaning per Mayor's policy decision	Competitive	Firm Fixed Price					$ 750,000.00	$ 750,000.00		Local	6000 - Solid Waste Management	6020 -Public Space Cleaning	GRAF - Grafitti Program	
Contract/Procurement	TBD		Hauling and Disposal Services (total includes Mayor's Policy Decisions)	Competitive	Firm Fixed Price					$ 2,471,000.00	$ 2,471,000.00		Local	6000 - Solid Waste Management	6020 -Public Space Cleaning	LEAF - Leaf Program	
Contract/Procurement	TBD		Hauling and Disposal Services (total includes Mayor's Policy Decisions)	Competitive	Firm Fixed Price					$ 7,724,094.39	$ 7,724,094.39		Local	6000 - Solid Waste Management	6040 - Sanitation Disposal	GARB - Trash Disposal	
Contract/Procurement	TBD		Hauling and Disposal Services (total includes Mayor's Policy Decisions)	Competitive	Firm Fixed Price					$ 5,883,065.61	$ 5,883,065.61		Special Purpose Revenue (O-Type)	6000 - Solid Waste Management	6040 - Sanitation Disposal	GARB - Trash Disposal	
Contract/Procurement	TBD		Recycling Services (total includes Mayor's policy decision)	Competitive	Firm Fixed Price					$ 2,557,050.00	$ 2,557,050.00		Local	6000 - Solid Waste Management	6040 - Sanitation Disposal	GARB - Trash Disposal	WM Recycle America, LLC on extension Contract # CW36154
Contract/Procurement	Toter, LLC	CW73941	EVRII Universal/Nestable Wheeled Cart	Competitive	Firm Fixed Price	$100,000	8/22/2019	8/21/2024	Option Year 3	$ 393,612.67	$ 393,612.67		Special Purpose Revenue (O-Type)	6000 - Solid Waste Management	6040 - Sanitation Disposal	GARB - Trash Disposal	
Contract/Procurement	Agricity, LLC	CW51116	Food Waste Drop-off Program	Competitive	Firm Fixed Price	$354,100	4/18/2017	4/17/2023	Option Year 4	$ 360,706.00	$ 360,706.00	Ongoing	Special Purpose Revenue (O-Type)	6000 - Solid Waste Management	6040 - Sanitation Disposal	GARB - Trash Disposal	
Contract/Procurement	Omega Supply Services	CW67352	Industrial Supplies	Competitive	Firm Fixed Price	$150,000	11/5/2020	11/4/2025	Option Year 2	$ 58,048.54	$ 58,048.54	Ongoing	Local	6000 - Solid Waste Management	6010 - Enforcement of Sanitation Regulations	ADMN - Sanitation Administration	
									Total	$ 31,818,376.74	$ 31,818,376.74						