

Attachment II-Intra-Districts				
Agency Name: KT0 Department of Public Works				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
132,248.35	-	KT0 - Department of Public Works	KTAAFM/23	Fleet Maintenance and Repairs
5,500.00	-	KT0 - Department of Public Works	KTABFM/23	Fleet Maintenance and Repairs
14,381.97	-	KT0 - Department of Public Works	KTADFM/23	Fleet Maintenance and Repairs
7,994.16	-	KT0 - Department of Public Works	KTAEFM/23	Fleet Maintenance and Repairs
1,767.60	-	KT0 - Department of Public Works	KTAGFM/23	Fleet Maintenance and Repairs
800,000.00	-	KT0 - Department of Public Works	KTAMSW/23	City Wide Disposal
1,292,650.79	-	KT0 - Department of Public Works	KTAMFM/23	Fleet Maintenance and Repairs
1,692.58	-	KT0 - Department of Public Works	KTAPFM/23	Fleet Maintenance and Repairs
4,400.85	-	KT0 - Department of Public Works	KTASFM/23	Fleet Maintenance and Repairs
82,081.60	-	KT0 - Department of Public Works	KTATFM/23	Fleet Maintenance and Repairs
10,326.23	-	KT0 - Department of Public Works	KTBAFM/23	Fleet Maintenance and Repairs
10,660.47	-	KT0 - Department of Public Works	KTBD FM/23	Fleet Maintenance and Repairs
4,587.36	-	KT0 - Department of Public Works	KTBEFM/23	Fleet Maintenance and Repairs
51,387.36	-	KT0 - Department of Public Works	KTBNFM/23	Fleet Maintenance and Repairs
1,439.82	-	KT0 - Department of Public Works	KTBXFM/23	Fleet Maintenance and Repairs
45,379.69	-	KT0 - Department of Public Works	KTBYFM/23	Fleet Maintenance and Repairs
6,708.04	-	KT0 - Department of Public Works	KTBFZFM/23	Fleet Maintenance and Repairs
35,200.49	-	KT0 - Department of Public Works	KTCBFM/23	Fleet Maintenance and Repairs
12,626.26	-	KT0 - Department of Public Works	KTCBFM/23	Fleet Maintenance and Repairs
143,571.10	-	KT0 - Department of Public Works	KTCEFM/23	Fleet Maintenance and Repairs
127,924.88	-	KT0 - Department of Public Works	KTCFFM/23	Fleet Maintenance and Repairs
32,109.04	-	KT0 - Department of Public Works	KTCIFM/23	Fleet Maintenance and Repairs
32,327.13	-	KT0 - Department of Public Works	KTCRFM/23	Fleet Maintenance and Repairs
9,000.00	-	KT0 - Department of Public Works	KTCRSW/23	City Wide Disposal
243,923.65	-	KT0 - Department of Public Works	KTCUFM/23	Fleet Maintenance and Repairs
20,536.14	-	KT0 - Department of Public Works	KTDBFM/23	Fleet Maintenance and Repairs
50,957.95	-	KT0 - Department of Public Works	KTDCF M/23	Fleet Maintenance and Repairs
2,424.29	-	KT0 - Department of Public Works	KTDHFM/23	Fleet Maintenance and Repairs
5,245.75	-	KT0 - Department of Public Works	KTDHFM/23	Fleet Maintenance and Repairs
44.60	-	KT0 - Department of Public Works	KTDJFM/23	Fleet Maintenance and Repairs
1,742.80	-	KT0 - Department of Public Works	KTDJFM/23	Fleet Maintenance and Repairs
22,929.51	-	KT0 - Department of Public Works	KTDLFM/23	Fleet Maintenance and Repairs
2,182.00	-	KT0 - Department of Public Works	KTENFM/23	Fleet Maintenance and Repairs
636,638.24	-	KT0 - Department of Public Works	KTFAFM/23	Fleet Maintenance and Repairs
322,594.93	-	KT0 - Department of Public Works	KTFBFM/23	Fleet Maintenance and Repairs
1,105.08	-	KT0 - Department of Public Works	KTFHFM/23	Fleet Maintenance and Repairs
8,741.99	-	KT0 - Department of Public Works	KTFKFM/23	Fleet Maintenance and Repairs
89.47	-	KT0 - Department of Public Works	KTFLFM/23	Fleet Maintenance and Repairs

6,889.47	-	KTO - Department of Public Works	KTFQFM/23	Fleet Maintenance and Repairs
49,335.55	-	KTO - Department of Public Works	KTFRFM/23	Fleet Maintenance and Repairs
62,777.84	-	KTO - Department of Public Works	KTFXFM/23	Fleet Maintenance and Repairs
64,824.75	-	KTO - Department of Public Works	KTGDFM/23	Fleet Maintenance and Repairs
1,000.00	-	KTO - Department of Public Works	KTGEFM/23	Fleet Maintenance and Repairs
2,661,163.14	-	KTO - Department of Public Works	KTGOFM/23	Fleet Maintenance and Repairs
263,003.80	-	KTO - Department of Public Works	KTHAFM/23	Fleet Maintenance and Repairs
350.00	-	KTO - Department of Public Works	KTHASW/23	City Wide Disposal
259,947.67	-	KTO - Department of Public Works	KTHCFM/23	Fleet Maintenance and Repairs
42,000.00	-	KTO - Department of Public Works	KTHCFM/23	Fleet Maintenance and Repairs
18,542.97	-	KTO - Department of Public Works	KTHTFM/23	Fleet Maintenance and Repairs
22,663.63	-	KTO - Department of Public Works	KTHTFM/23	Fleet Maintenance and Repairs
145,325.36	-	KTO - Department of Public Works	KTJAFM/23	Fleet Maintenance and Repairs
241,246.50	-	KTO - Department of Public Works	KTJZFM/23	Fleet Maintenance and Repairs
1,391,464.00	-	KTO - Department of Public Works	KTKASS/23	Shared Accounting and Financial Services
73,788.83	-	KTO - Department of Public Works	KTGKFM/23	Fleet Maintenance and Repairs
533,347.00	-	KTO - Department of Public Works	KTKGSS/23	Shared Accounting and Financial Services
19,000.00	-	KTO - Department of Public Works	KTGKFM/23	Fleet Maintenance and Repairs
78,500.00	-	KTO - Department of Public Works	KTGKFM/23	Fleet Maintenance and Repairs
600,000.00	-	KTO - Department of Public Works	KTKGSW/23	Shared Accounting and Financial Services
5,081.85	-	KTO - Department of Public Works	KTKVSS/23	Shared Accounting and Financial Services
405,732.66	-	KTO - Department of Public Works	KTKVSS/23	Shared Accounting and Financial Services
3,553.94	-	KTO - Department of Public Works	KTKVFM/23	Fleet Maintenance and Repairs
30,683.23	-	KTO - Department of Public Works	KTKVFM/23	Fleet Maintenance and Repairs
46,528.49	-	KTO - Department of Public Works	KTKVSS/23	Shared Accounting and Financial Services
875,963.70	-	KTO - Department of Public Works	KTLAFM/23	Fleet Maintenance and Repairs
34,559.51	-	KTO - Department of Public Works	KTLQFM/23	Fleet Maintenance and Repairs
110,000.00	-	KTO - Department of Public Works	KTNSFM/23	Fleet Maintenance and Repairs
25,208.80	-	KTO - Department of Public Works	KTPOFM/23	Fleet Maintenance and Repairs
5,976.19	-	KTO - Department of Public Works	KTRKFM/23	Fleet Maintenance and Repairs
302,093.97	-	KTO - Department of Public Works	KTRLFM/23	Fleet Maintenance and Repairs
495,443.77	-	KTO - Department of Public Works	KTRLFM/23	Fleet Maintenance and Repairs
48,955.48	-	KTO - Department of Public Works	KTRMFM/23	Fleet Maintenance and Repairs
6,697.87	-	KTO - Department of Public Works	KTSRFM/23	Fleet Maintenance and Repairs
56,313.41	-	KTO - Department of Public Works	KTTCFM/23	Fleet Maintenance and Repairs
96,300.00	-	KTO - Department of Public Works	KTTOFM/23	Fleet Maintenance and Repairs
120,000.00	-	KTO - Department of Public Works	KTTOFM/23	Fleet Maintenance and Repairs
34,615.62	-	KTO - Department of Public Works	KTUCFM/23	Fleet Maintenance and Repairs
144,000.00	-	KTO - Department of Public Works	KTKADT/23	Drug and Alcohol Testing
75,712.00	-	KTO - Department of Public Works	KTCDWB/23	Parking Enforcement
\$ 13,643,713.17	-			

Attachment: Intra-Districts

Agency Name: K10 Department of Public Works

Amount	FTEs	Receiving Agency (Buyer)	Program/Activity	Project #	Description of Service
570.00	-	A10 - Office of the Chief Financial Officer	2010/210A/0100/0408	7MFKTD/0	Merchant Services
154,117.00	-	A10 - Office of the Chief Financial Officer	6040/GARR/6082/0409	7MFKF3/0	Merchant Services
4,058.00	-	A10 - Office of the Chief Financial Officer	6040/GARR/6082/0409	7MFKTC/0	Merchant Services
9,674.76	-	BEO - D.C. Department of Human Resources	1090/PMGT/0100/0404	KTBEPC/23	Employment Screening
4,372.23	-	BEO - D.C. Department of Human Resources	1090/090A/0100/0409	KTBEPC/23	Employment Screening
24,186.82	-	BEO - D.C. Department of Human Resources	5100/EXEC/0100/0406	KTBEPC/23	Employment Screening
58,048.54	-	BEO - D.C. Department of Human Resources	6010/ADMN/0100/0409	KTBEPC/23	Employment Screening
62,420.77	-	BEO - D.C. Department of Human Resources	409	KTBEPC/23	DC Murals
85,000.00	-	BX0 - Comm on Arts & Humanities - Creative Econ	1080/080A/0100/0218	MDC23N/23	Radio Communications and Maintenance Services
91,782.99	-	UC0 - Office of Unified Communications	5100/EXEC/0100/0407	DPW023/23	Radio Communications and Maintenance Services
2,000.00	-	UC0 - Office of Unified Communications	1090/090A/0100/0409	DPW023/23	Radio Communications and Maintenance Services

\$ 486,231.11