

<b>Fiscal Year</b>	<b>Program</b>
2021	4000 - Fleet Management
2021	4000 - Fleet Management
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2021	4000 - Fleet Management
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2021	4000 - Fleet Management
2021	4000 - Fleet Management
2021	4000 - Fleet Management
2021	4000 - Fleet Management
2021	6000 - SOLID WASTE MANAGEMENT
2021	6000 - SOLID WASTE MANAGEMENT
2021	4000 - Fleet Management
	2000 - SNOW REMOVAL PROGRAM
	2000 - SNOW REMOVAL PROGRAM

[illegible]

Activity
4030 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4031 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4030 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4030 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4030 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4030 - UNSCHEDULED VEHICLE AND EQUIP. REPAIRS
4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
6040 - SANITATION DISPOSAL
6040 - SANITATION DISPOSAL
4050 - FLEET ADMINISTRATIVE SUPPORT
2050 - EQUIPMENT RENTAL
2060 - CONTRACT PLOWS

[illegible]

**Sending**

<b>Service</b>	<b>CSG</b>	<b>Amount</b>
HMVS - HEAVY / MEDIUM VEHICLE SHOP	40	(100,000)
LVTS - LIGHT VEHICLE SHOP	40	(10,000)
PRTS - PARTS ACQUISITION	20	(80,000)
HMVS - HEAVY / MEDIUM VEHICLE SHOP	40	(56,823)
LVTS - LIGHT VEHICLE SHOP	40	(280,000)
SHAR - FLEET SHARE	40	(15,000)
TIRE - TIRE SERVICES	20	(15,000)
EXSP - EXECUTIVE SUPPORT	20	(17,348)
VEAQ - VEHICLE ACQUISITION	70	(151,729)
GARB - TRASH DISPOSAL	41	(244,000)
GARB - TRASH DISPOSAL	40	(190,000)
CSSS - CUSTOMER SERVICE	11	(300,000)
SN05 - EQUIPMENT RENTAL	40	(325,000)
SN06 - CONTRACT PLOWS	41	(200,000)

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## Reprogrammings within the Ag

Explanation
Realign budget to reflect program operations
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Realign budget to reflect program operations - Extend Temporary staff
Realign budget to reflect program operations - Extend Temporary staff

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Program	Activity
4000 - FLEET MANAGEMENT	4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4000 - FLEET MANAGEMENT	4010 - FLEET CONSUMABLES
4000 - FLEET MANAGEMENT	4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4000 - FLEET MANAGEMENT	4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4000 - FLEET MANAGEMENT	4010 - FLEET CONSUMABLES
6000 - SOLID WASTE MANAGEMENT	6040 - SANITATION DISPOSAL
6000 - SOLID WASTE MANAGEMENT	6040 - SANITATION DISPOSAL
6000 - SOLID WASTE MANAGEMENT	6040 - SANITATION DISPOSAL
6000 - SOLID WASTE MANAGEMENT	6040 - SANITATION DISPOSAL
4000 - FLEET MANAGEMENT	4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
4000 - FLEET MANAGEMENT	4040 - VEHICLE AND EQUIPMENT ACQUISITIONS
6000 - SOLID WASTE MANAGEMENT	6020 - PUBLIC SPACE CLEANING
6000 - SOLID WASTE MANAGEMENT	6020 - PUBLIC SPACE CLEANING

[illegible]

**Receiving**

<b>Service</b>	<b>CSG</b>	<b>Amount</b>
VEAQ - VEHICLE ACQUISITION	70	190,000
FUEL - FUEL	41	160,733
EXSP - EXECUTIVE SUPPORT	40	88,439
VEAQ - VEHICLE ACQUISITION	70	135,000
FUEL - FUEL	41	151,729
GARB - TRASH DISPOSAL	20	25,000
GARB - TRASH DISPOSAL	40	219,000
GARB - TRASH DISPOSAL	11	136,800
GARB - TRASH DISPOSAL	14	53,200
EXSP - EXECUTIVE SUPPORT	41	37,250
VEAQ - VEHICLE ACQUISITION	70	262,750
LEAF - LEAF PROGRAM	14	47,727
LEAF - LEAF PROGRAM	12	477,273

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Explanation
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<b>Fiscal Year</b>	<b>Sending Agency</b>	<b>Program</b>
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
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2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	1000 - AGENCY MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	5000 - PARKING ENFORCEMENT MANAGEMENT
2021	Department of Public Works	6000 - SOLID WASTE MANAGEMENT
2021	Department of Public Works	6000 - SOLID WASTE MANAGEMENT





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## Reprogrammings Sen

Activity
1010 - PERSONNEL
1010 - PERSONNEL
1015 - TRAINING AND EMPLOYEE DEVELOPMENT
1015 - TRAINING AND EMPLOYEE DEVELOPMENT
1030 - PROPERTY MANAGEMENT
1030 - PROPERTY MANAGEMENT
1040 - INFORMATION TECHNOLOGY
1055 - RISK MANAGEMENT
1060 - LEGAL
1060 - LEGAL
1080 - COMMUNICATIONS
1080 - COMMUNICATIONS
1090 - PERFORMANCE MANAGEMENT
2010 - OFFICE OF WASTE DIVERSION
2010 - OFFICE OF WASTE DIVERSION
2020 - STRATEGIC PLANNING & PERFORMANCE MGMT
2020 - STRATEGIC PLANNING & PERFORMANCE MGMT
5010 - PARKING REGULATIONS ENFORCEMENT
5010 - PARKING REGULATIONS ENFORCEMENT
5010 - PARKING REGULATIONS ENFORCEMENT
5010 - PARKING REGULATIONS ENFORCEMENT
5010 - PARKING REGULATIONS ENFORCEMENT
5020 - TOWING
6010 - ENFORCEMENT OF SANITATION REGULATIONS
6010 - ENFORCEMENT OF SANITATION REGULATIONS



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Service	CSG	Amount
010A - PERSONNEL - MASTER	20	(9,750)
010A - PERSONNEL - MASTER	40	(3,750)
015A - TRAINING & EMPLOYEE DEVELOPMENT - MASTER	20	(16,500)
015A - TRAINING & EMPLOYEE DEVELOPMENT - MASTER	40	(75,375)
030A - PROPERTY MANAGEMENT - MASTER	20	(13,891)
030A - PROPERTY MANAGEMENT - MASTER	40	(9,431)
040A - INFORMATION TECHNOLOGY - MASTER	40	(30,000)
RISK - RISK MANAGEMENT	40	(3,938)
060A - LEGAL SERVICES - MASTER	20	(1,725)
060A - LEGAL SERVICES - MASTER	40	(3,750)
080A - COMMUNICATIONS - MASTER	20	(82,875)
080A - COMMUNICATIONS - MASTER	40	(102,750)
090A - PERFORMANCE MANAGEMENT - MASTER	20	(6,901)
210A - OFFICE OF WASTE DIVERSION	20	(3,432)
210A - OFFICE OF WASTE DIVERSION	40	(39,000)
220A - ORGANIZATION EFFECTIVENESS & CHANGE MGMT	20	(15,000)
220A - ORGANIZATION EFFECTIVENESS & CHANGE MGMT	40	(7,500)
EXEC - EXECUTIVE STAFF	20	(21,120)
EXEC - EXECUTIVE STAFF	31	(108,440)
EXEC - EXECUTIVE STAFF	40	(11,250)
NOIS - NOTICE OF INFRACTIONS	11	(397,772)
NOIS - NOTICE OF INFRACTIONS	40	(18,750)
RELO - RELOCATED VEHICLES	40	(22,590)
ADMN - SANITATION ADMINISTRATION	20	(20,000)
ADMN - SANITATION ADMINISTRATION	31	(67,500)



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