

Attachment II-Intra-Districts					
<b>Agency Name:</b> KVO - Dept of Motor Vehicles					
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Program/Activity (per instructions)
29,722.00		OFT	7KVAC3	Armored Car Services	1000 - Agency Management / 1090 - Performance Management & 3000 - Vehicle Services Program / 3040 - International Registration Plan
227,053.00		OFT	7KVCS3	Cashier Services	8000 - Technology Services Program / 1040 - Information Technology
2,528,657.79	7	OCTO	DEMKV1	City Wide IT Assessment	3000 - Vehicle Services Program / 3010 - Inspections & 8000 - Technology Services Program / 1040 - Information Technology &
259,464.94		OFRM	P305KV	Electricity	1000 - Agency Management / 1030 - Property Management
399,408.00		DDOE	DMVCAM	Enhanced Motor Vehicle Inspection & Maintenance Program Auditing Service	3000 - Vehicle Services Program / 3040 - International Registration Plan
34,237.17		DPW	KTKVFM	Fleet	1000 - Agency Management / 1030 - Property Management & 3000 - Vehicle Services Program / 3040 - International Registration Plan
42,388.88		OFRM	P304KV	Natural Gas	1000 - Agency Management / 1030 - Property Management
1,281,136.09		DGS	P319KV	Occupancy	1000 - Agency Management / 1030 - Property Management
445,660.23		OFRM	I23KV0	Phone	1000 - Agency Management / 1030 - Property Management & 3000 - Vehicle Services Program / 3040 - International Registration Plan
222,883.53		OCP	KVPCRD	Purchase Card	1000 - Agency Management / 1090 - Performance Management & 2000 - Adjudication Services Program / 2010 - Hearings & 3000 - Vehicle Services Program / 3010 - Inspections & 3000 - Vehicle Services Program / 3040 - International Registration Plan
2,067,804.46		DGS	P440KV	Security	1000 - Agency Management / 1030 - Property Management
457,343.00		DPW	KTKVSS	Shared Services	1000 - Agency Management / 1090 - Performance Management & 3000 - Vehicle Services Program / 3010 - Inspections & 4000 - Driver Services Program / 4010 - Licensing & 8000 - Technology Services Program / 1040 - Information Technology
2,100.00		ODR		Sign Language Interpretation	1000 - Agency Management / 1087 - Language Access Act
4,400.00		DCHR		Suitability & Compliance Services	1000 - Agency Management / 1010 - Personnel
23,501.49		OFRM	P330KV	Sustainable Energy	1000 - Agency Management / 1030 - Property Management
20,043.39		DGS	P331KV	Waste Mangement	1000 - Agency Management / 1030 - Property Management
62,387.67		OFRM	P307KV	Water	1000 - Agency Management / 1030 - Property Management
<b>\$8,108,192</b>					