Attachment IV - Reprogrammings

Agency Name: **Department of Motor Vehicles (KV0)**

Reprogrammings within the Agency

Sending							Receiving					
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**
2021	100F - Agency Financial Operations	120F - Accounting Operations	121F - Accounts Receivable	11	(21,185)	Underspending as a result of vacancies	1000 - Agency Management	1090 - Performance Management	090A - Performance Management	40	626,500	Funding to pay settlements and hire temp staff
2021	2000 - Adjudication Services Program	2010 - Hearings	HEAR - Hearings	14	(158,144)	Underspending as a result of vacancies						
2021	4000 - Driver Services Program	4010 - Licensing	LICS - Licensing	11	(335,935)	Underspending as a result of vacancies						
2021	4000 - Driver Services Program	4010 - Licensing	LICS - Licensing	14	(111,236)	Underspending as a result of vacancies						

Attachment IV - Reprogrammings

Agency Name: **Department of Motor Vehicles (KV0)**

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	Department of Motor Vehicles	2000 - Adjudication Services Program	2030 - Ticket Processing	PROC - Ticket Processing	41	(20,000)	Pandemic related ticket processing contract underspending
2021	Department of Motor Vehicles	2000 - Adjudication Services Program	2030 - Ticket Processing	PROC - Ticket Processing	41	(1,725,000)	Pandemic related ticket processing contract underspending

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*	*EXAMPLE*