Attachment IV- Reprogrammings

Agency Name: Deputy Mayor for Operations and Infrastructure (Ko0)

Reprogrammings within the Agency

	Sending						Receiving						
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	
2021	*5000 - Family Services*	*5037 - Homeless Services Continuum Family*	*HC78 - Shelter Operations*	*50*	*(150,000)*	*Underspending as a result of revised grant.*	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*11*	*100,000*	*Funding to support a new XXX position.*	*EXAMPLE*
							5000 - Family Services	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*14*	*50,000*	*Funding to support a new XXX position.*	*EXAMPLE*