

Schedule A

Agency Name: Deputy Mayor for Operation and Infrastructure (Ko0)

Posn Stat	Posn Nbr	Title (per Budget Formulation Application)	Hire Date	Vac Stat	Salary	Fringe Rate	FTE x Dist%	Posn Type	Fund Type	Fund Detail	Proj No	Prgm Code	Division	FTE
Active	00087570	Senior Legislative and Policy	11/10/2008	F	132,628.00	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00087571	Deputy Mayor for Operations an	6/21/1999	F	222,486.07	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00087574	Resource Allocation Analyst	4/9/2018	F	112,503.00	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00087576	Chief of Staff	4/23/2012	F	147,793.51	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00095307	Policy Advisor	9/27/2021	F	115,889.00	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00097735	Executive Assistant	12/9/2019	F	76,867.00	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00097844	Public Information Officer	1/4/2016	F	140,061.79	20.60%	1.0	Reg	Local	0100		1000	1090	1.0
Active	00099250	Program Analyst	9/16/2019	F	82,465.00	20.60%	1.0	Reg	Local	0100		1000	1090	1.0