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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
unknown	unknown	Pathways Program - Cohorts	TBD	Firm Fixed Price	$3,939,660	10/1/22	9/30/23	Not Applicable	$3,939,660	$3,939,660	Ongoing	Several (Include fund types in Notes)	Neighborhood Safety and Engagement	Pathways		combination of ARPA and Local

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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Various	unknown	Violence Intervention sub-grants	TBD	$5,090,867	10/1/22	9/30/23	Option Year 2	$ 8,322,247.00	$8,322,247	Ongoing	Several (Include fund types in Notes)	Neighborhood Safety and Engagement	Violence Intervention		combination of ARPA and Local
various	unknown	Floating Violence Inervention partners	TBD	$1,178,960	10/1/22	9/30/23	Option Year 2	$1,178,960	$1,178,960	Ongoing	Several (Include fund types in Notes)	Neighborhood Safety and Engagement	Violence Intervention		combination of ARPA and Local
various	unknown	Trauma-informed care partners	TBD	$593,000	10/1/22	9/30/23	Option Year 2	$ 1,000,000.00	$ 1,000,000.00	Ongoing	Several (Include fund types in Notes)	Neighborhood Safety and Engagement	Violence Intervention		combination of ARPA and Local

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes