Fiscal Year	Program
2021	5000 - Family Services
	, , , , , , , , , , , , , , , , , , , ,
2021	Various
2021	Various
-	

Activity
5037 - Homeless Services Continuum Family
Various
Various

Sending

Sending			
Service	CSG	Amount	
HC78 - Shelter Operations	50	(150,000)	
N/A	50	205,500	
N/A	50	(1,131,535)	
<u> </u>			

Reprogrammings within the Ag $\,$

Explanation
Underspending as a result of revised grant.
FY21 ARPA funds loaded - Supplemental
Funds shifted within the agency to align budget with
projected spending

gency

Program	Activity
5000 - Family Services	5038 - Homeless Services Individuals
5000 - Family Services	5038 - Homeless Services Individuals
Pathways ESS OLA	Pathways, FSS, OLA
Pathways, FSS, OLA	Fattiways, F33, OLA
L	

Receiving

Receiving			
Service	CSG	Amount	
HC85 - Day Center	11	100,000	
	14		
HC85 - Day Center	14	50,000	
	40, 41,		
N/A	50	1,131,535	
14/74	30	1,131,333	
	<u> </u>		

Explanation Funding to support a new XXX position. Funding to support a new XXX position. Budget moved within agency programs to realign budget with spending.

EXAMPLE EXAMPLE

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Fiscal Year	Sending Agency	Program
2021	Department of Human Services	5000 - Family Services
2021	Office of Neighborhood Safety and Engagemen	Various
2022	None	
2022	Notie	

Fiscal Year	Sending Agency	Receiving Program
2021	Department of Health	5000 - Family Services
2021	NONE	
2022	NONE	

Reprogrammings Sen

Activity
5038 - Homeless Services Continuum Familes
Various
various
Reprogrammings Receive
Receiving Activity
5038 - Homeless Services Continuum Families

t out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)
N/A	Various	(1,736,238)

ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

Explanation
Underspending as a result of a revised grant
EV21 Voar End roprogramming to ED0
FY21 Year-End reprogramming to EP0
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract
, and the second

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