

OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT - NSO
 FY 2022 SCHEDULE A as of March 17, 2022

Vacancy Status	FTE
Filled	35
Vacant	37
Total	72

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Position Status	Fund	Fund Detail Code
NSO	2022	1090	1090	Vacant	00093248	Executive Director, Office of		9	0	143,951	34,404	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Vacant	00094654	Executive Assistant		12	0	77,649	18,558	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00094656	Administrative Officer	12/16/2013	13	2	92,324	22,065	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00094657	Grants Management Specialist	3/6/2017	13	4	98,059	23,436	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00094700	Strategic Plan. & Perf. Ofcer.	1/2/2015	14	0	110,000	26,290	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00097211	Program Manager (Outreach)	4/9/2012	14	0	128,520	30,716	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Vacant	00097293	Data Analyst		13	0	89,457	21,380	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00097761	Management Analyst	2/11/2013	13	4	98,059	23,436	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00097857	Chief of Staff	1/2/2001	16	0	167,570	40,049	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Filled	00099982	Resource Allocation Officer	10/30/2017	13	6	103,793	24,807	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Vacant	00105162	General Counsel		2	0	167,085	39,933	1	Reg	A	100% Local	0100
NSO	2022	1090	1090	Vacant	00105402	Chief Operating Officer		15	0	146,519	35,018	1	Reg	A	100% Local	0100
NSO	2022	101F	101F	Vacant	00105523	Senior Budget Officer		13	0	112,342	26,850	1	Reg	A	100% Local	0100
NSO	2022	101F	101F	Vacant	00105558	Agency Fiscal Officer		14	0	116,034	27,732	1	Reg	A	100% Local	0100
NSO	2022	1090	2010	Filled	00088472	Outreach and Service Specialis	2/1/2010	12	6	89,690	21,436	1	Reg	A	100% Local	0100
NSO	2022	1090	2010	Filled	00094687	Case Manager	3/9/2015	12	1	77,649	18,558	1	Reg	A	100% Local	0100
NSO	2022	1090	2010	Filled	00097290	Outreach Specialist	7/9/2018	11	1	62,751	14,997	1	Reg	A	100% Local	0100
NSO	2022	1090	2010	Vacant	00097420	Program Manager		13	0	114,782	27,433	1	Reg	P	100% Local	0100
NSO	2022	1090	2010	Filled	00098295	Program Analyst	3/19/2018	12	3	82,465	19,709	1	Reg	A	100% Local	0100
NSO	2022	1090	2010	Vacant	00105611	Program Support Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2010	Vacant	00105612	Program Support Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2010	Vacant	00105613	Program Support Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2010	Vacant	00105614	Program Support Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2010	Vacant	00106004	Program Manager		13	0	114,782	27,433	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106029	Associate Director		15	0	146,519	35,018	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106031	Program Analyst		12	0	77,649	18,558	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106032	Case Manager		12	0	77,649	18,558	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106033	Case Manager		12	0	77,649	18,558	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106034	Case Manager		12	0	77,649	18,558	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106035	Case Manager		12	0	77,649	18,558	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106036	Outreach Specialist		11	0	62,751	14,997	1	Reg	A	150% Local	8157
NSO	2022	1090	2010	Vacant	00106037	Outreach Specialist		11	0	62,751	14,997	1	Reg	A	150% Local	8157
NSO	2022	1090	2020	Filled	00085596	Case Manager	3/4/2019	12	4	84,873	20,285	1	Term	A	100% Local	0100
NSO	2022	1090	2020	Vacant	00094686	Program Support Specialist		9	0	52,080	12,447	1	Reg	P	100% Local	0100
NSO	2022	1090	2020	Filled	00094699	Outreach Services Program Spec	1/3/2022	11	2	64,768	15,480	1	Reg	A	100% Local	0100
NSO	2022	1090	2020	Filled	00095414	Program Manager	12/27/2016	12	0	83,175	19,879	1	Reg	A	100% Local	0100
NSO	2022	1090	2020	Filled	00097217	Outreach Services Program Spec	9/30/2019	12	1	77,649	18,558	1	Reg	A	100% Local	0100
NSO	2022	1090	2020	Filled	00105660	Program Analyst	6/11/2018	12	2	80,057	19,134	1	Term	A	100% Local	1734
NSO	2022	1090	2020	Vacant	00105661	Outreach Services Program Spec		11	0	62,751	14,997	1	Reg	A	100% Local	1734
NSO	2022	1090	2030	Filled	00097291	Outreach Specialist (Roving Le	10/17/2016	9	9	65,397	15,630	1	Reg	A	100% Local	0100
NSO	2022	1090	2030	Filled	00097292	Outreach Specialist (Roving Le	7/24/2006	11	4	68,801	16,443	1	Reg	A	100% Local	0100
NSO	2022	1090	2030	Vacant	00097294	Outreach Specialist		11	0	62,751	14,997	1	Reg	P	100% Local	0100
NSO	2022	1090	2030	Filled	00099983	Program Manager	5/16/2016	13	0	96,010	22,946	1	Reg	A	100% Local	0100
NSO	2022	1090	2030	Filled	00102784	Outreach Specialist	6/21/2021	9	2	53,745	12,845	1	Term	A	700% Local	7455
NSO	2022	1090	2030	Filled	00102785	Outreach Specialist	6/7/2021	11	1	62,751	14,997	1	Term	A	700% Local	7455
NSO	2022	1090	2030	Filled	00102787	Outreach Specialist	3/16/2020	9	5	58,739	14,039	1	Term	A	700% Local	7455
NSO	2022	1090	2030	Filled	00102788	Outreach Specialist	12/20/2021	9	1	52,080	12,447	1	Reg	A	700% Local	7455
NSO	2022	1090	2030	Vacant	00102789	Outreach Specialist		9	0	52,080	12,447	1	Reg	A	700% Local	7455
NSO	2022	1090	2030	Filled	00102790	Program Analyst	1/22/2018	12	3	82,465	19,709	1	Term	A	700% Local	7455
NSO	2022	1090	2030	Vacant	00105650	Outreach Specialist		11	0	62,751	14,997	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105652	Outreach Specialist		11	0	62,751	14,997	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105653	Outreach Specialist		11	0	62,751	14,997	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105654	Outreach Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105655	Outreach Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105656	Outreach Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2030	Vacant	00105657	Outreach Specialist		9	0	52,080	12,447	1	Reg	A	100% Local	1135
NSO	2022	1090	2040	Filled	00092169	Outreach Services Program Spec	5/30/2017	11	10	80,900	19,335	1	Reg	A	100% Local	0100
NSO	2022	1090	2040	Filled	00094655	Program Manager	12/21/2020	12	0	94,860	22,672	1	Reg	F	100% Local	0100
NSO	2022	1090	2040	Filled	00094688	Community Intervention Special	6/25/2018	11	4	68,801	16,443	1	Reg	A	100% Local	0100
NSO	2022	1090	2040	Filled	00097289	Outreach Specialist	1/8/2018	9	3	55,409	13,243	1	Reg	A	100% Local	0100
NSO	2022	1090	2040	Filled	00097672	Outreach Services Program Spec	4/29/2019	11	3	66,785	15,962	1	Reg	F	100% Local	0100
NSO	2022	1090	2040	Vacant	00106030	Supervisory Grants Management		13	0	114,782	27,433	1	Reg	A	700% Local	7455
NSO	2022	1090	2040	Vacant	00106052	Program Manager		13	0	114,782	27,433	1	Reg	F	150% Local	8158
NSO	2022	1090	2040	Vacant	00106053	Public Affairs Specialist		12	0	77,649	18,558	1	Reg	F	150% Local	8158
NSO	2022	1090	2040	Vacant	00106054	Program Analyst		12	0	77,649	18,558	1	Reg	A	150% Local	8158
NSO	2022	1090	2040	Vacant	00106055	Program Analyst		12	0	77,649	18,558	1	Reg	A	150% Local	8158
NSO	2022	1090	2050	Filled	00097218	Program Analyst	4/29/2019	12	1	77,649	18,558	1	Reg	A	100% Local	0100
NSO	2022	1090	2050	Filled	00102708	Outreach Specialist	6/21/2021	7	1	43,118	10,305	1	Reg	A	100% Local	0100
NSO	2022	1090	2050	Filled	00102709	Outreach Specialist	1/6/2019	9	4	57,074	13,641	1	Reg	A	100% Local	0100
NSO	2022	1090	2050	Filled	00102710	Outreach Specialist	4/12/2021	11	1	62,751	14,997	1	Reg	A	100% Local	0100
NSO	2022	1090	2050	Filled	00102711	Outreach Specialist	5/31/2016	11	5	70,818	16,926	1	Reg	A	100% Local	0100
NSO	2022	1090	2050	Filled	00102795	Program Manager	8/8/2016	13	0	105,249	25,154	1	Reg	A	100% Local	0100
AGENCY GRAND TOTAL										\$ 5,864,735.62	1,401,672	72.00				

NOTE: 1) FY 2023 Mayor's Proposed Budget includes 24 additional FTEs that are not included in FY 2022.