Attachment I - Contracts & Grants

Contracts (CSG 41)																
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type Orig	inal Term Beginact Date	jin Term		Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
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Contract/Procurement	TBD		Moving and Facility Management Services for OCP Headquarters and Off-Site Locations	Non-Competitive/Sole Source	Firm Fixed Price	10/1/202	22 9/3	0/2023 Option Year 1	31,000.00	31,000.00	Ongoing	Local	1000	1020		
Contract/Procurement	Xerox Corporation	CW94416	Xerox Copier Leasing Services	Non-Competitive/Sole Source	Firm Fixed Price CW94	16 10/1/202	22 9/3	0/2023 Option Year 4	3,000.00	3,000.00	Ongoing	Local	1000	1020		
Contract/Procurement	Briar Patch Shredding		Data Destruction Services	Non-Competitive/Sole Source	Firm Fixed Price	10/1/202	22 9/3	0/2023 Not Applicable	10,000.00	10,000.00	Ongoing	Local	1000	1020		
Contract/Procurement	Online Auctions	CW91009	Online Auctions	Non-Competitive/Sole Source	Firm Fixed Price	10/2/202	22 10/	1/2023 Not Applicable	437,500.00	437,500.00	Ongoing	Special Purpose Revenue (O- Type)	9000	9010		
Contract/Procurement	Insurance Auto Auctions		Aunto Auction Services	Non-Competitive/Sole Source	Indefinite Quantity	10/1/202	9/3	0/2023 Not Applicable	40,000.00	40,000.00	Ongoing	Special Purpose Revenue (O- Type)	9000	9010		
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								Total	\$ 521,500,00	\$ 521,500,00						

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Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Subsidies and Transfers (CS	5G 50)		T	1	1	1	1	1		1					
Grant	Grantee Name Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
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Attachment I - Contracts & Grants

Contracts (All Other CSGs																	
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term		Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	GWU		OCP Training and Employee Development	Non-Competitive/Sole Source	Firm Fixed Price	\$150,000	10/1/2022	9/30/2023 (Option Year 1	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	1000	1015	40)
Contract/Procurement	TBD		Office Supplies for OCP Headquarters and Off-Site Agencies	Competitive	Firm Fixed Price	\$31,500	10/1/2022		Not Applicable		\$ 31,500.00		Local	1000	1020	20	
Contract/Procurement	TBD		Office Supplies for OCP Headquarters and Off-Site Agencies	Competitive	Firm Fixed Price	\$60.317	10/1/2022		Not Applicable		\$ 60.317.00		Local	2000	2010	20)
Contract/Procurement	Midtown	CW72870	Customer Services Representative III-Support Services	Non-Competitive/Sole Source	Indefinite Quantity	\$10,000,000	12/2/2021		Option Year 3		\$ 80,000.00		Local	1000	1020	40)
Contract/Procurement	Walton and Green	CW65077	Media Specialist for OCP Communications	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$85,656	10/5/2022	9/30/2023 0	Option Year 2	\$ 95,000.00	\$ 95,000.00	Ongoing	Local	1000	1020	40	
Contract/Procurement	Walton and Green	CW96101	General Clerk III for PCOE Front Desk	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$112,400	12/8/2021		Option Year 2		\$ 65,000.00		Local	1000	1020	40)
Contract/Procurement	Walton and Green	CW96101	General Clerk III for the Procurement Training Institute	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$112,400	10/1/2022		Option Year 1		\$ 65,000.00		Local	1000	1020	40)
Contract/Procurement	Dun and Bradstreet	CW58902	Procurement Database	Non-Competitive/Sole Source	Firm Fixed Price	\$27,500	12/1/2020	11/30/2022			\$ 35,250.00		Local	1000	1020	40)
Contract/Procurement	National Office Systems		Records Management Database NIGP Commodity Codes	Non-Competitive/Sole Source	Single Quote				Not Applicable		\$ 4,000.00		Local	1000	1020	40	7
	Periscope Holdings West Publishing		Legal Database	Non-Competitive/Sole Source Non-Competitive/Sole Source	Firm Fixed Price Firm Fixed Price				Not Applicable Not Applicable		\$ 5.000.00 \$ 2,000.00		Local	1000	1090	41	
Contract/Procurement	CAI	CW91684	Temporary Contractor IT Support	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$65,000,000	2/28/2022		Not Applicable		\$ 85,250.00		Local	1000	1040	44	Ó
Contract/Procurement	TBD		Laptop Bags	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 2,000.00		Local	1000	1040	20	
Contract/Procurement	TBD		Keyboards/Mice	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 2,000.00		Local	1000	1040	20)
Contract/Procurement	TBD		Docking Stations	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 3,500.00		Local	1000	1040	20)
Contract/Procurement	TBD		Laptops	Competitive	Cooperative Agreement			1	Not Applicable	\$ 177.000.00	\$ 177.000.00		Local	1000	1040	70)
Contract/Procurement	TBD		Monitors	Competitive	Cooperative Agreement				Not Applicable		\$ 63,000.00		Local	1000	1040	70)
	TechFlairs, Inc	 	Linked In for Human Resources	Competitive	Blanket Purchase Agreement	+			Not Applicable		\$ 2,622.00		Local	1000	1020	40	
Contract/Procurement	TBD TBD	1	Adobe Professional Software Monitors	Competitive	Blanket Purchase Agreement	 			Not Applicable		\$ 68,022.00	Ongoing Ongoing	Local	1000	1040 9010	40	,
Contract/Procurement Contract/Procurement	TRD	1	Windows Professional Software	Competitive Competitive	Cooperative Agreement	 				\$ 27,000.00 \$ 120,000.00		Ongoing Ongoing	Local	9000 8000	9010 8050	70	
Contract/Procurement	TBD	†	IT Software	Competitive	TBD					\$ 297.735.00	\$ 297.735.00		Local	8000	8050	70	/
Contract/Procurement	TBD		Conference Room IT Equipment	TBD	TBD				Not Applicable		\$ 90,000.00		Local	8000	8050	70	
Contract/Procurement	TBD		Additional IT Equipment (Surface Pro Tablets)	Competitive	TBD				Not Applicable		\$ 82,265.00		Local	8000	8050	70)
	Public Performance Mgmt		Smartsheet Software	Non-Competitive/Sole Source	TBD	\$55,000	10/1/2021		Not Applicable		\$ 55,000.00		Local	1000	1040	40)
Contract/Procurement	TBD		Telephone Services/RTS	Non-Competitive/Sole Source	TBD			1	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1000	1040	40)
Contract/Procurement	TBD		OCP Employee Training	Non-Competitive/Sole Source	TBD			1	Not Applicable		\$ 10,000.00		Local	1000	1040	40)
Contract/Procurement	TBD		Fleet Services	Non-Competitive/Sole Source	TBD				Not Applicable		\$ 5.000.00		Local	1000	1040	40)
Contract/Procurement	TBD TBD		Maintenance Repairs for OCP	Non-Competitive/Sole Source	TBD				Not Applicable		\$ 10,000.00		Local	1000	1040	40)
Contract/Procurement	100		Purchase Card Consultant Services	Non-Competitive/Sole Source	TRD					\$ 39,256.69	\$ 39,256.69 \$ 125,199.56		Local	2000	1020 2010	40)
Contract/Procurement Contract/Procurement	Gartner ASI Government		Procurement Staffing Support Procurement Staffing Support	Non-Competitive/Sole Source Non-Competitive/Sole Source	TRD				Not Applicable	\$ 125,199.56 \$ 370,075.44	\$ 370,075.44		Local	2000	2010	40	1
Contract/Procurement	Midtown	CW72870	Vendor Management Helpdesk Staff-Modification - IT Consultants -FY22- OCP- System Engineer II- Local		Indefinite Delivery Indefinite Quantity	\$570,272	8/5/2021			\$ 86,266.66	\$ 86,266.66		Local	8000	8050	40	0
Contract/Procurement	Midtown	CW72870	Vendor Management Helpdesk Staff-Modification - IT Consultants -FY22- OCP- System Engineer II- Local		Indefinite Delivery Indefinite Quantity	\$570,272	8/5/2021			\$ 86,266.66	\$ 86,266.66		Local	8000	8050	40)
Contract/Procurement	Midtown	CW72870	Vendor Management Helpdesk Staff-Modification - IT Consultants -FY22- OCP- System Engineer II- Local		Indefinite Delivery Indefinite Quantity	\$570,272	8/5/2021		Not Applicable		\$ 85,546.68		Local	8000	8050	40	
Contract/Procurement	CAI	CW91684	Senior SharePoint Developer	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$6,500,000	2/28/2022			\$ 160,000.00	\$ 160,000.00		Local	8000	8050	40	
Contract/Procurement	Midtown	CW72870	Senior Program Manager	Non-Competitive/Sole Source		\$376.960			Not Applicable		\$ 257.920.00		Local	8000	8050	40)
Contract/Procurement	TBD		Data Destruction for Surplus Property Warehouse	Non-Competitive/Sole Source	Blanket Purchase Agreement				Not Applicable	2,610.00	\$ 10,000.00		Local	9000	9010	70	,
Contract/Procurement Contract/Procurement	TBD Walton and Green	CW65077	Data Destruction for Surplus Property Warehouse Temporary Staffing for Warehouse	Non-Competitive/Sole Source Non-Competitive/Sole Source	Blanket Purchase Agreement				Not Applicable Not Applicable		\$ 600,000.00		Local	9000	9010 9010	40	1
Contract/Procurement	CAI	CW91684	Business Analyst for Warehouse	Non-Competitive/Sole Source	TBD	\$65,000,000	2/28/2022		Not Applicable		\$ 100,000.00		Local	9000	9010	44	
Contract/Procurement	TBD		Surplus Propety Logistic Services	Non-Competitive/Sole Source	TBD				Not Applicable	\$ 100,000.00	\$ 100,000,00		Local	9000	9010	40	
Contract/Procurement			Surplus Property Facility Leasing Services	Non-Competitive/Sole Source	TBD			1	Not Applicable	\$ 199,720.00	\$ 199,720.00	Ongoing	Local	9000	9010	40)
Contract/Procurement	TBD		Surplus Property Office Supplies	Competitive	Blanket Purchase Agreement				Not Applicable	\$ 30,000.00	\$ 30,000.00		Special Purpose Revenue (O- Type)	9000	9010	20	0
Contract/Procurement	TBD		Surplus Property Xerox Leasing	Competitive	Cooperative Agreement				Not Applicable	,	\$ 10,000.00		Special Purpose Revenue (O- Type)	9000	9010	70)
Contract/Procurement	TBD		Surplus Property IT Equipment Refresh-Laptops	Competitive	Cooperative Agreement				Not Applicable		\$ 40,000.00		Special Purpose Revenue (O- Type)	9000	9010	70)
Contract/Procurement	TBD		Surplus Property Mobile Devices	Non-Competitive/Sole Source	TBD				Not Applicable		\$ 10,000.00		Special Purpose Revenue (O- Type)	9000	9010	//	,
Contract/Procurement	TBD		Surplus Property Monitors	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 10,000.00		Special Purpose Revenue (O- Type)	9000	9010	70	
Contract/Procurement	TBD		Surplus Property Conference Room Audio Equipment	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 10,000.00		Special Purpose Revenue (O- Type)	9000	9010	70	
Contract/Procurement	TBD		Surplus Property Docking Stations, Mice, Keyboards	Competitive	Blanket Purchase Agreement				Not Applicable		\$ 5,000.00		Special Purpose Revenue (O- Type)	9000	9010	70	
Contract/Procurement	TBD		Surplus Property Software Purchases	Competitive	Cooperative Agreement				Not Applicable		\$ 5,000.00		Special Purpose Revenue (O- Type)	9000	9010	70	
Contract/Procurement	TBD		Surplus Property Moving/Relocation Services	Competitive	Indefinite Delivery Indefinite Quantity			1	Not Applicable		\$ 15,000.00		Special Purpose Revenue (O- Type)	9000	9010	40	
	TBD		Surplus Property Auto Auction Services							\$ 34,356.00	\$ 34,356.00	Ongoing	Special Purpose Revenue (O- Type)	9000	9010	40	0
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								1	Total	\$ 4.105,678,69	\$ 4,105,678,69	9 I					

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