

Attachment III- Grants (Federal & Private)

Agency Name: Child and Family Services (RL0)

Reprogrammings within the Agency

Sending							Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	2000 - Program Operations	2067 - Kinship Support	Contractual Services- Other	41	(50,000)	Funds not allocated to the correct controller object	2000 - Program Operations	2067 - Kinship Support	Maintenance of Persons	50	50,000	Licensure of Kinship homes
2021	2000 - Program Operations	2066 - Child Placement	Maintenance of Persons	50	(800,000)	Funds are available due to the COVID-19 pandemic redirecting from room and board allocations	4000 -Caretaker Subsidies/Grandparent Subsidy	4012 - Grandparent Subsidy Program	Maintenance of Persons	50	800,000	To support grandparents on the wait list to care for their grandchildren
2021	1000 - Agency Management	1030 - Property Management and 1070 - Fleet Management	Telephones, Other Services and Chages and Equipment and Equipment Rental	31, 40 and 70	(10,000)	Change in programatic needs and planned spending	1000 - Agency Management	1030 - Property Management	Contractual Services - Other	41	10,000	To shred and safely destroy unwanted documents with sensitive or confidential information
2021	1000 - Agency Management	1040 - Information Technology	Equipment and Equipment Rental	70	(116,000)	Change in programatic needs and planned spending	1000 - Agency Management	1040 - Information Technology	Other Services and Charges-Travel	40	116,000	To secure software to maintain business application operations, forms automation and remain current with licensing
2021	1000 - Agency Management, 2000 - Program Operations, 4000 - Caretaker Subsidies, 6000 - Policy and Planning, 8000 - Community Partnerships and 100F - Agency Financial Operations	1010 - Personal Services, 1015 - Training, 1020 - Contracting and Procurement, 1030 - Property Management, 1040 - Information Technology, 1050 - Financial Management, 1060 - Legal Affairs, 1070- Fleet Management, 1085 - Customer Services, 1090 - Performance Management. 1099 - Court Supervision, 2012 - Permanency, 2045 - Family Resources, 2065 - Contract Monitoring, 4012 - Grandparent Subsidy, 6010 - Policy, 8010 - Community Partnership Services, 8020 - In Home and 120F - Accounting Operations	Supplies, Telephones, Other Services and Charges, Contractual Services- Other and Equipment and Equipment Rental	20, 31, 40, 41 and 70	(841,383)	Change in programatic needs and planned spending	1000 - Agency Management, 2000 -Program Operations, 7000 - Well Being and 8000 - Community Partnerships	1020 - Contracting and Procurement, 1040 - Information Technology, 1060 - Legal Affairs, 2066 - Child Placement, 7020 - Well Being and 8030 - Prevention	Other Services and Charges, Contractual Services-Other and Maintenance of Persons	40, 41 and 50	841,383	To align the budget to the budget FY 2021 planned program obligations
2022	2000 - Program Operations	2067 - Kinship Support	Contractual Services- Other	41	(30,000)	Funds not allocated to the correct controller object	2000 - Program Operations	2067 - Kinship Support	Maintenance of Persons	50	30,000	To provide direct services to children and families used to ensure kinship homes are safe and suitable to be licensed
2022	2000 - Program Operations	2066 - Child Placement	Maintenance of Persons	50	(276,299)	Funds available due to change in programic needs and planned spending	1000 - Agency Management, 2000 -Program Operations and 8000 - Community Partnerships	1010 - Personnel Management, 1040 - Information Technology, 1099 - Court Supervision, 2066 - Child Placement, 2067 - Kinship Support and 8040 Families First D.C.	Office Supplies, Other Services and Charges and Contractual Services	20, 40 and 41	276,299	To align the budgetto the FY 2022 planned program obligations
2022	2000 - Program Operations	2067 - Kinship Support	Contractual Services- Other	50	(50,000)	Funds incorrectly pre-loaded	2000 - Program Operations	2067 - Kinship Support	Maintenance of Persons	40 and 70	50,000	To enhance the Kinship Navigator Program

