FY23 Program(s)	FY23 Activity(s)
1000 - AGENCY MANAGEMENT	1050 - FINANCIAL SERVICES
2000 - IT DIGITAL SERVICES	2020 - DC - GEOGRAPHIC INFO SYSTEMS - GIS
2000 - IT DIGITAL SERVICES	2025 - DATA STRATEGY
2000 - IT DIGITAL SERVICES	2030 - DATA ANALYTICS
2000 - IT DIGITAL SERVICES	2035 - ENABLEMENT
2000 - IT DIGITAL SERVICES	2040 - ENTERPRISE INTEGRATION PLATFORM (SOA)
2000 - IT DIGITAL SERVICES	2045 - WEB SERVICES
2000 - IT DIGITAL SERVICES	2050 - CITYWIDE EMAIL AND COLLABORATION
2000 - IT DIGITAL SERVICES	2060 - IDENTITY MANAGEMENT
5000 - IT SECURITY OPERATIONS	5040 - ENDPOINT ENGINEERING AND PATCHING
7000 - DC-NET	7030 - DIGITAL INCLUSION INITIATIVE (D11)

FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)
	1,434,852	3000 - CUSTOMER SUPPORT & TELECOM
	1,980,888	6000 - DATA
		1000 - AGENCY MANAGEMENT
	363,755	6000 - DATA
	1,669,813	6000 - DATA
	1,655,362	N/A
	1,023,373	6000 - DATA
	3,890,014	3000 - CUSTOMER SUPPORT & TELECOM
	12,304,040	4000 - IT OPERATIONS
	409,414	5000 - IT SECURITY OPERATIONS
	623,340	N/A
	-	3000 - CUSTOMER SUPPORT & TELECOM

FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
3020 - IT CONTRACT MANAGEMENT		1,459,151
6020 - DC--GEOGRAPHIC INFO SYSTEMS--GIS		2,669,495
1090 - PERFORMANCE MANAGEMENT		2,747,757
6030 - DATA ANALYTICS AND TRANSPARENCY		2,514,536
6030 - DATA ANALYTICS AND TRANSPARENCY		2,514,536
N/A		-
6040 - DATA INTEGRATION SERVICES		1,268,755
3050 - WEB SERVICES		2,869,225
4050 - CITYWIDE EMAIL AND COLLABORATION		12,702,640
5020 - IDENTITY MANAGEMENT		301,400
N/A		-
3037 - DIGITAL INCLUSION INITIATIVE (DII)		4,346,344