

Grants OFFICE OF UNIFIED COMMUNICATIONS

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
TBD	N/A	Telephony Headsets for UCC and PSCC	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 32,000.00		Special Purpose Revenue (O-Type)	4010	4010		20	
Motorola	CW90443	APX batteries for secondary agencies	Non-Competitive/Sole Source	Firm Fixed Price	\$73,143,558.66	12/21/2021	9/30/2028	Option Year 1	\$ 9,335,723.09	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	4020	4020		20	Replacement batteries, radios, and radio parts will be purchased using CLIN 1012 - Ancillary Goods & Services of CLIN 1009 Radio Communication Equipment and Accessory Allowance on the multiyear Motorola Contract.
Motorola	CW90443	Batteries for FEMS and MPD	Non-Competitive/Sole Source	Firm Fixed Price	\$73,143,558.66	12/21/2021	9/30/2028	Option Year 1	\$ 9,335,723.09	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	4020	4020		20	Replacement batteries, radios, and radio parts will be purchased using CLIN 1012 - Ancillary Goods & Services of CLIN 1009 Radio Communication Equipment and Accessory Allowance on the multiyear Motorola Contract.
TBD	N/A	IT Replacement Parts and Equipment	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 110,000.00		Special Purpose Revenue (O-Type)	4010	4010		20	
Motorola	CW90443	OUC - Radio and Parts	TBD	TBD	\$73,143,558.66	12/21/2021	9/30/2028	Option Year 1	\$ 9,335,723.09	\$ 200,000.00	Ongoing	Special Purpose Revenue (O-Type)	4020	4020		20	Replacement batteries, radios, and radio parts will be purchased using CLIN 1012 - Ancillary Goods & Services of CLIN 1009 Radio Communication Equipment and Accessory Allowance on the multiyear Motorola Contract.
TBD	N/A	Clothing and Uniforms	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 15,000.00		Special Purpose Revenue (O-Type)	1090	1090		20	
Incapulate	CW64319	311 Service Enhancements and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$2,682,500.00	11/16/2018	9/30/2023	Option Year 4	\$ 475,000.00	\$ 475,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	311/911 12 month Awareness Campaign	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 50,000.00		Special Purpose Revenue (O-Type)	1090	1090		40	
Avia Visualization, Inc (PSNA)	CW95483	911 Wireless Call Routing	Non-Competitive/Sole Source	Firm Fixed Price	\$1,367,000.00	12/8/2021	9/30/2026	Option Year 1	\$ 283,000.00	\$ 236,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	ADA Accommodations	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 10,000.00		Special Purpose Revenue (O-Type)	1090	1090		40	
PulsePoint	N/A	CPR Application Maintenance	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 13,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
Atrius	N/A	AED Application Maintenance (Atrius)	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 18,767.00		Special Purpose Revenue (O-Type)	4010	4010		40	
ABC Technical Solutions	CW74778	Audio Visual Maintenance	Competitive	Time and Materials	\$171,448.00	10/25/2019	9/30/2024	Option Year 3	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
MaxTech	N/A	Deployable Trunking Maintenance (BDA)	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 6,855.00		Special Purpose Revenue (O-Type)	4010	4010		40	
Metis Solutions	TBD	CBD Software Customization and Maintenance Services	TBD	TBD	TBD	TBD	Base Year	TBD	\$ 38,048.00		Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
NELI	N/A	CLE Trainings	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 5,000.00		Special Purpose Revenue (O-Type)	1060	1060		40	
Mission Critical Partners	CW92346	COG 911 Directors Committee Support Services	Non-Competitive/Sole Source	Firm Fixed Price	\$656,282.86	6/30/2021	9/30/2025	Option Year 2	\$ 149,895.00	\$ 125,000.00	Ongoing	Special Purpose Revenue (O-Type)	1090	1090		40	
TBD	N/A	Console Cleaning & Maintenance	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 25,000.00		Special Purpose Revenue (O-Type)	2010	2010		40	
Carahsoft	CW83302	CRM Salesforce Application Licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$3,680,723.79	6/18/2020	6/14/2025	Option Year 3	\$ 726,700.04	\$ 726,700.04	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Seculore	N/A	Cyber Benchmark Assessment	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 7,500.00		Special Purpose Revenue (O-Type)	4010	4010		40	
Intrado	N/A	Emergency Call Tracking System (eCATS)	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 29,700.00		Special Purpose Revenue (O-Type)	4010	4010		40	
Purvis	CW85355	Fire Station Alerting System	Non-Competitive/Sole Source	Firm Fixed Price	\$1,495,949.01	7/1/2021	9/30/2025	Option Year 2	\$ 348,108.00	\$ 340,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Purvis	N/A	FSAS Patching Services	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 30,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
MORCOM INTERNATIONAL	CW95853	In-Building Wireless System Monitoring Services	Competitive	Firm Fixed Price	\$114,060.00	12/3/2021	9/30/2026	Option Year 1	\$ 16,714.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Syniverse	N/A	LATALink SS7 Renewal	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 45,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
West	N/A	Legal Search Engine	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 3,000.00		Special Purpose Revenue (O-Type)	1060	1060		40	
Decan International	CW66922	LiveMUM & ADAM 2.0 Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$454,518.00	12/27/2018	9/30/2023	Option Year 4	\$ 54,953.00	\$ 54,953.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Canon	Task Order N/A	Managed Print Services	Non-Competitive/Sole Source	Cooperative Agreement	\$148,449.60	10/1/2021	9/30/2026	Option Year 1	\$ 29,689.92	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	TBD	Management Retreat	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 5,000.00		Special Purpose Revenue (O-Type)	1080	1080		40	
CDW GOVERNMENT INC.	CW76042	Microsoft Enterprise and Standard SQL licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$24,000,000.00	N/A	N/A	Option Year 2	N/A	\$ 168,802.77	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	OCTO Managed Contract
TBD	TBD	NetMotion MVPN Maintenance	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	TBD	TBD	\$ 68,489.85		Special Purpose Revenue (O-Type)	4040	4040		40	
AT&T	TBD	Next Generation 911 - LNG, ALI, E911	Non-Competitive/Sole Source	Cooperative Agreement	TBD	TBD	TBD	TBD	TBD	\$2,500,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
911 Authority, Inc.	CW90929	NR911 Telecommunications Infrastructure	Competitive	Time and Materials	\$498,538.00	3/2/2020	3/1/2024	Option Year 3	\$ 100,560.00	\$ 150,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
NICE	TBD	NICE Maintenance and Training Services	Non-Competitive/Sole Source	TBD	TBD	TBD	Base Year	TBD	\$ 123,650.00			Special Purpose Revenue (O-Type)	4010	4010		40	
Law Enforcement Services Inc.	N/A	Psychological Evaluation Services	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 30,000.00		Special Purpose Revenue (O-Type)	1010	1010		40	
Dell	N/A	Server / VMware Licenses / Deployment / Maintenance	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 66,174.50		Special Purpose Revenue (O-Type)	4010	4010		40	
MVS Inc	CW95411	Smart 911 Maintenance & Rave Command View Licenses	Competitive	Firm Fixed Price	\$1,340,445.10	10/1/2021	9/30/2026	Option Year 1	\$ 268,089.02	\$ 357,501.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Spectrum	N/A	Spectrum NeXorce	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 8,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
One Reach	N/A	Text to 311	Non-Competitive/Sole Source	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 74,400.00		Special Purpose Revenue (O-Type)	4010	4010		40	
Various Vendors	N/A	THOR Information Technology Maintenance	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 75,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	THOR Vehicle Maintenance	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 45,000.00		Special Purpose Revenue (O-Type)	1070	1070		40	
TECKNOMIC	CW96353	Tower Services - Radio Antenna and Cabling	Competitive	Firm Fixed Price	\$411,293.73	10/1/2021	9/30/2026	Option Year 1	\$ 80,645.83	\$ 85,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
Various Vendors	N/A	Training classes for new hires / continuing education (CE)	TBD	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 200,000.00		Special Purpose Revenue (O-Type)	5020	5020		40	
TBD	TBD	UPS/Gen/HVAC Radio Site Maintenance	Competitive	TBD	TBD	TBD	Base Year	TBD	\$ 100,000.00			Special Purpose Revenue (O-Type)	4020	4020		40	
Intrado	TBD	VIPER maintenance	Non-Competitive/Sole Source	TBD	TBD	TBD	Base Year	TBD	\$ 473,800.00		Ongoing	Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	CAD Automated Alarm Protocols	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 5,000.00		Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	SQL Database Administrator	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 22,800.00		Special Purpose Revenue (O-Type)	4010	4010		40	
TBD	N/A	Team Building Activity	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 1,000.00		Special Purpose Revenue (O-Type)	1090	1090		70	
TBD	N/A	Chairs	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 30,000.00		Special Purpose Revenue (O-Type)	1090	1090		70	
TBD	N/A	Furniture replacement for office B207	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 10,000.00		Special Purpose Revenue (O-Type)	5020	5020		70	
TBD	N/A	CBD & other training related software programs	Competitive	N/A - No Contract	N/A	N/A	N/A	N/A	N/A	\$ 10,000.00		Special Purpose Revenue (O-Type)	5020	5020		40	
TBD	TBD	IT Support and Maintenance	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 149,500.00		ARPA Local Revenue Replacement	4010	4010		40	