

OFFICE OF UNIFIED COMMUNICATIONS
FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	8/25/2014	00092109	Training and Org Dev Specialist	13	7	106,660.00	30,718.08	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	1/26/2015	00102660	Human Resources Specialist	11	6	72,834.00	20,976.19	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1010		V		00088774	Management Liaison Specialist	13	8	109,528.00	31,544.06	1.00	REG
							1010 Total - PERSONNEL								385,936.00	111,149.56	4.00	
UC0	23	Active	LOCAL	0100	0100	1000	1060		V		00009047	Attorney Advisor	12	1	88,093.00	25,370.78	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1060		V		00077559	General Counsel	02	1	196,937.12	56,717.89	1.00	REG
							1060 Total - LEGAL SERVICES								285,030.12	82,088.67	2.00	
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	6/16/2003	00001893	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	6/16/2003	00003626	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	10/21/2002	00003707	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	1/26/2015	00004610	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	2/6/2006	00007009	Dispatcher	11	8	87,137.00	25,095.46	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	9/8/1992	00007934	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	7/19/2021	00008119	Policy Analyst	12	2	80,472.62	23,176.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	3/20/2006	00013925	Dispatcher	11	5	81,574.32	23,493.40	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	7/28/2003	00014040	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	7/24/2006	00014410	HR Spec. (Employee Relations)	12	10	99,323.00	28,605.02	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	7/28/2003	00015077	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	12/7/1987	00019348	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	10/29/2007	00019368	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	10/4/2001	00019453	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	2/6/2006	00022338	Dispatcher	11	6	83,924.32	24,170.20	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	12/26/2006	00023180	Customer Service Representative	08	8	64,667.51	18,624.24	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	2/2/2006	00023512	Dispatcher	11	7	84,787.00	24,418.66	1.00	REG

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LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	8/7/2006	00026160	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	9/8/1992	00027648	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	5/16/1993	00032025	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	9/5/2017	00032122	Training Specialist	11	5	71,475.22	20,584.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	2/6/2006	00032263	Telecomm Equip Operator - Bili	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		F	5/2/2005	00077738	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		V		00032214	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1087		V		00077740	Customer Service Representative	06	1	42,704.00	12,298.75	1.00	REG
							1087 Total - LANGUAGE ACCESS								1,962,157.31	565,101.30	25.00	
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	12/22/2008	00010471	Program Analyst	12	10	109,023.00	31,398.62	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	3/14/2022	00032319	Director	E5	1	153,974.57	44,344.68	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	8/18/1997	00065403	Program Analyst	12	10	109,023.00	31,398.62	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	6/22/1998	00073737	Program Manager	14	1	153,999.00	44,351.71	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	10/26/2020	00075491	Deputy Director	16	1	165,836.00	47,760.77	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	10/29/2018	00077698	Public Affairs Specialist	12	4	87,135.80	25,095.11	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	6/15/2015	00077756	Chief Administrative Officer	15	1	161,160.00	46,414.08	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	5/22/2000	00084832	Inventory Management Specialist	11	7	82,148.00	23,658.62	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	11/24/2008	00088157	Public Information Officer	13	1	118,048.78	33,998.05	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	6/9/1997	00092098	Communications Specialist	14	5	121,288.98	34,931.23	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	6/2/2014	00095040	Program Analyst	13	10	115,262.00	33,195.46	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	10/5/1998	00095155	Special Assistant	15	1	149,829.00	43,150.75	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		F	2/3/2020	00100106	Program Analyst	12	3	84,035.26	24,202.15	1.00	TEMP
UC0	23	Active	LOCAL	0100	0100	1000	1090		V		00095178	Chief of Operations (911)	15	1	122,100.00	35,164.80	1.00	REG
UC0	23	Active	LOCAL	0100	0100	1000	1090		V		00098319	Chief of Special Operations an	15	1	112,206.12	32,315.36	1.00	REG

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LOCAL - 0100	332.00	84.00	416.00
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SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	1000	1090		V		10011776	Program Analyst	13	1	89,457.00	25,763.62	1.00	REG
						1090 Total PERFORMANCE MANAGEMENT								1,934,526.51	557,143.63	16.00		
						1000 TOTAL - AGENCY MANAGEMENT PROGRAM								4,567,649.94	1,315,483.16	47.00		
UC0	23	Active	LOCAL	0100	0100	100F	130F		F	12/7/2009	00051008	Agency Fiscal Officer	15	10	175,482.00	50,538.82	1.00	REG
						130F Total								175,482.00	50,538.82	1.00		
						100F TOTAL - AGENCY FINANCIAL OPERATIONS PROGRAM								175,482.00	50,538.82	1.00		
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00000155	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/21/2015	00004970	Telecomm Equipment Operator	08	5	64,301.76	18,518.91	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/22/2019	00005293	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00005351	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/6/1987	00005677	Asst Watch Commander	12	1	96,027.16	27,655.82	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/22/2019	00011589	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/16/1999	00014411	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	12/8/2008	00014522	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	6/30/2003	00014683	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/22/2019	00014728	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	12/8/2008	00014792	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/22/2019	00017028	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	4/20/2015	00017051	Telecomm Equipment Operator	08	5	64,301.76	18,518.91	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00017437	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00017550	Telecomm Equipment Operator	08	8	68,758.00	19,802.30	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	2/20/1996	00017783	Asst Watch Commander	12	1	91,887.15	26,463.50	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/26/1998	00017983	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00018141	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG

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LOCAL - 0100	332.00	84.00	416.00
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SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00018978	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	3/26/1990	00021097	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	11/9/2009	00021171	Asst Watch Commander	12	1	84,451.44	24,322.01	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	4/4/2005	00021632	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/8/2000	00022344	Asst Watch Commander	12	1	83,665.29	24,095.60	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00023017	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/16/2021	00023671	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/6/2016	00024944	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00025934	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/23/2007	00026259	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	3/19/1992	00026494	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/25/1999	00026789	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	6/16/1993	00026838	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/26/2015	00027291	Telecomm Equipment Operator	08	6	66,408.68	19,125.70	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00027416	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/24/2005	00031978	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	4/4/2005	00031980	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/23/2017	00031982	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/23/2017	00031985	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00031998	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/5/2017	00032031	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/24/2005	00032032	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/22/2019	00032048	Telecomm Equipment Operator	08	3	61,647.28	17,754.42	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/15/2017	00032051	Telecomm Equipment Operator	08	4	63,076.18	18,165.94	1.00	REG

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SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

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UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00032052	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/27/1997	00032123	Asst Watch Commander	12	1	103,793.16	29,892.43	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/16/2021	00032213	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/24/2005	00032233	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/16/2021	00032236	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/18/2016	00032239	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/15/2017	00032241	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	4/18/2005	00033673	Asst Watch Commander	12	1	94,365.72	27,177.33	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/18/2011	00047370	Customer Service Representativ	08	6	60,244.00	17,350.27	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	10/31/2008	00051114	Customer Service Representativ	08	6	61,355.51	17,670.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00073022	Customer Service Representativ	08	7	63,011.51	18,147.31	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00073314	Customer Service Representativ	08	7	63,011.51	18,147.31	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00073315	Customer Service Representativ	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/23/2007	00073316	Customer Service Representativ	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00073317	Customer Service Representativ	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/26/2010	00073318	Customer Service Representativ	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/8/2000	00074923	Watch Commander	13	1	99,507.43	28,658.14	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00085197	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00088526	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00088527	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/18/2011	00088530	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/5/2017	00088531	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00088532	Telecomm Equipment Operator	05	1	49,471.10	14,247.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	6/27/2016	00088533	Telecomm Equipment Operator	08	5	63,623.55	18,323.58	1.00	REG

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LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/4/2021	00088534	Telecomm Equipment Operator	05	2	49,745.84	14,326.80	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	8/16/2021	00088536	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/18/2011	00088542	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	6/27/2016	00088543	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	6/27/2016	00088544	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	12/8/2008	00088546	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00088547	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	3/25/2002	00088619	Asst Watch Commander	12	1	86,819.20	25,003.93	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/8/2003	00088620	Asst Watch Commander	12	1	83,175.00	23,954.40	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	7/28/2003	00088772	Watch Commander	13	1	95,652.00	27,547.78	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	11/29/1993	00090671	Watch Commander	13	1	95,652.00	27,547.78	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	10/14/1986	00090672	Watch Commander	13	1	95,828.24	27,598.53	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	10/7/1989	00094773	Supervisory Customer Service R	11	1	70,487.24	20,300.33	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	3/20/2017	00096916	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/6/2016	00096917	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	4/17/2018	00096919	Telecomm Equipment Operator	07	3	57,620.12	16,594.60	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/18/2022	00096920	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	10/9/2007	00096921	Telecomm Equipment Operator	08	4	61,991.16	17,853.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/28/2019	00096922	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/28/2019	00096923	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/28/2019	00096924	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	1/31/2022	00096925	Telecomm Equipment Operator	05	1	47,795.46	13,765.09	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/28/2019	00096926	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/6/2016	00096927	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/18/2017	00096928	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	9/18/2017	00096929	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		F	5/28/2019	00096930	Telecomm Equipment Operator	07	2	57,004.75	16,417.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00006151	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00006252	Asst Watch Commander	12	1	99,810.00	28,745.28	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00013929	Telecomm Equipment Operator	05	2	48,957.23	14,099.68	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00018492	Telecomm Equipment Operator	08	1	56,382.00	16,238.02	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00018646	Telecomm Equipment Operator	08	1	56,382.00	16,238.02	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00019132	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00020434	IT Specialist	11	1	68,870.00	19,834.56	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00022476	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00022501	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00027113	Telecomm Equipment Operator	08	1	61,942.71	17,839.50	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00031979	Telecomm Equipment Operator	08	10	72,294.00	20,820.67	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00032109	Telecomm Equipment Operator	08	9	70,526.00	20,311.49	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00033628	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00088529	Telecomm Equipment Operator	08	5	63,454.00	18,274.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		00090673	Watch Commander	13	1	95,652.00	27,547.78	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2010		V		10012516	Telecomm Equipment Operator	05	1	618,137.00	178,023.43	13.00	REG
							2010 Total - 911 Call Taking Activity								7,633,501.00	2,198,448.15	121.00	
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/15/1995	00003243	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/30/1996	00004326	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/28/1998	00004835	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/8/2008	00006011	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/26/2015	00006112	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/12/1999	00007120	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/6/1998	00007357	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/30/2003	00009686	Dispatcher	11	8	87,137.00	25,095.46	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/14/1998	00011543	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/22/2000	00012153	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/18/2016	00012597	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/16/2003	00014138	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	2/23/2004	00014259	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	3/22/1999	00014298	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/11/1996	00014767	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/7/1996	00014944	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/4/2008	00015061	Dispatcher	11	7	85,192.61	24,535.47	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/30/1996	00017061	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/30/2003	00017203	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	11/22/1988	00017238	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	11/5/1990	00017533	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/17/1989	00017690	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/26/1995	00017704	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/27/1982	00017971	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/7/1987	00018117	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	2/24/2004	00018188	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/8/2000	00018195	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/6/1987	00018273	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/22/1991	00018290	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/23/2007	00018346	Dispatcher	11	6	82,437.00	23,741.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/25/1999	00018439	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/18/1986	00018471	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/26/2015	00018570	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	2/12/1998	00018783	Dispatcher	11	5	80,087.00	23,065.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/30/1999	00018947	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/24/1999	00019135	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	11/22/1991	00020804	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/6/1997	00021054	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/10/1992	00021981	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/18/2005	00021987	Dispatcher	11	6	83,924.32	24,170.20	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/5/1997	00022297	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	3/10/2003	00022322	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/6/1990	00022754	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/11/1995	00022757	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/18/2005	00022847	Dispatcher	11	7	84,787.00	24,418.66	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/26/2015	00022863	Dispatcher	11	3	77,325.05	22,269.61	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/17/2001	00022980	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/4/1994	00023028	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/13/1997	00023182	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/12/1993	00023230	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	3/15/1999	00023248	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	2/3/1997	00023795	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/30/2003	00024649	Dispatcher	11	9	89,487.00	25,772.26	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/21/2010	00024875	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/23/1992	00025840	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/27/1997	00025851	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/31/1988	00025925	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/26/1987	00026738	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/17/1992	00026783	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/16/1999	00026920	Dispatcher	11	9	89,487.00	25,772.26	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/21/1987	00026953	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/10/1990	00026971	Dispatcher	11	9	89,487.00	25,772.26	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/7/1993	00026984	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	3/27/1996	00027023	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	11/9/2009	00027260	Dispatcher	10	3	70,955.99	20,435.33	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/12/1999	00027478	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/1/2005	00032014	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/4/2008	00032016	Dispatcher	11	8	87,137.00	25,095.46	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	1/26/2015	00032017	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/21/2015	00032019	Dispatcher	11	3	75,522.13	21,750.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/21/2015	00032054	Dispatcher	11	3	77,325.05	22,269.61	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	5/4/1992	00032085	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/29/1986	00036698	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	10/1/1984	00069788	OPERATIONS MGR	14	1	110,000.00	31,680.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/24/1994	00088608	Dispatcher	11	8	87,137.00	25,095.46	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/16/2003	00088612	Dispatcher	11	7	84,787.00	24,418.66	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/23/2007	00088613	Dispatcher	11	6	82,437.00	23,741.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	8/22/2005	00088614	Dispatcher	11	6	82,437.00	23,741.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/15/1997	00088616	Dispatcher	11	7	84,787.00	24,418.66	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/4/2005	00088617	Dispatcher	11	6	83,924.32	24,170.20	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	12/13/1985	00088773	Operations Manager	14	1	131,999.00	38,015.71	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	4/8/2002	00096933	Asst Watch Commander	12	1	86,930.01	25,035.84	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	9/21/2015	00096934	Dispatcher	11	3	77,325.05	22,269.61	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	6/30/2003	00096935	Dispatcher	11	6	82,437.00	23,741.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	7/11/2016	00099406	Dispatcher	11	3	75,522.13	21,750.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		F	2/6/2006	00099408	Dispatcher	11	5	80,222.13	23,103.97	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00009807	Dispatcher	11	10	91,837.00	26,449.06	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00019308	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00022961	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00031989	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00032053	Dispatcher	11	6	84,014.32	24,196.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00032242	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00088610	Dispatcher	11	1	70,687.00	20,357.86	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00088615	Asst Watch Commander	12	1	192,054.32	55,311.64	2.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		00099407	Dispatcher	10	1	66,454.00	19,138.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		10012517	Assistant Watch Commander	12	1	459,435.75	132,317.50	5.00	REG
UC0	23	Active	LOCAL	0100	0300	2000	2020		V		10012518	Dispatcher	11	1	706,870.00	203,578.60	10.00	REG
							2020 Total - 911 Dispatching Activity								9,622,455.78	2,771,267.54	111.00	
							2000 TOTAL - EMERGENCY OPERATIONS (911) DIVISION								17,255,956.78	4,969,715.69	232.00	
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00001009	Customer Service Representative	08	4	58,234.11	16,771.42	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/23/2007	00008524	Customer Service Representative	08	7	63,011.51	18,147.31	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/20/2020	00012941	Customer Service Representative	06	1	42,704.00	12,298.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	8/21/2011	00014211	Customer Service Representative	08	5	59,699.51	17,193.46	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	1/4/2010	00019387	Customer Service Representative	08	6	60,244.00	17,350.27	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/11/2018	00021559	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/4/2002	00026651	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/16/2003	00032049	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/24/2019	00032058	Customer Service Representative	08	3	55,561.83	16,001.81	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/13/2017	00045518	Customer Service Representative	08	3	56,514.52	16,276.18	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/30/2018	00045523	Customer Service Representative	08	3	56,578.11	16,294.50	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00047372	Customer Service Representative	08	4	58,234.11	16,771.42	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	3/31/2008	00047375	Customer Service Representative	08	8	63,556.00	18,304.13	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/1988	00047376	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	2/1/1999	00047377	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	2/28/1990	00047378	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/18/2005	00047413	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/13/2001	00047414	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/7/2003	00047417	Customer Service Specialist	09	10	73,596.00	21,195.65	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/12/2006	00050958	Customer Service Representative	08	7	63,011.51	18,147.31	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/12/2006	00050959	Customer Service Representative	08	7	63,011.51	18,147.31	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	5/16/2018	00051081	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	12/8/2008	00051082	Customer Service Representative	08	6	61,292.08	17,652.12	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	10/26/2009	00051149	Customer Service Representative	08	6	61,355.51	17,670.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/17/2018	00070725	Customer Service Representative	08	3	56,578.11	16,294.50	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00073023	Customer Service Representative	08	4	58,234.11	16,771.42	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/19/2010	00073578	Customer Service Representative	08	6	61,355.51	17,670.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	12/29/2014	00073685	Customer Service Representative	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/27/2011	00073687	Customer Service Representative	08	7	61,900.00	17,827.20	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/1/2004	00077736	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00077741	Customer Service Representative	08	4	58,170.52	16,753.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	1/12/2005	00077743	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	12/29/2014	00087659	Call Center Operations Mgr	13	1	95,652.00	27,547.78	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/11/2016	00088539	Customer Service Representative	08	3	56,641.70	16,312.81	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/17/2018	00088540	Customer Service Representative	08	4	57,535.45	16,570.21	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	10/17/2016	00088570	Call Center Operations Mgr	13	1	114,782.00	33,057.22	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00093945	Customer Service Representative	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	8/6/2018	00093946	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00093948	Customer Service Representative	08	4	58,234.11	16,771.42	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/14/2008	00093949	Customer Service Representative	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/13/2018	00093950	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/6/2016	00093951	Customer Service Representative	08	4	58,234.11	16,771.42	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/22/2019	00093952	Customer Service Representative	08	3	55,561.83	16,001.81	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/4/2018	00093953	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093954	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093955	Customer Service Representative	08	4	58,170.52	16,753.11	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	12/17/2018	00093956	Customer Service Representative	08	3	55,688.84	16,038.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093958	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093961	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/26/2017	00093962	Customer Service Representative	08	3	56,578.11	16,294.50	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/26/2017	00093963	Customer Service Representative	08	3	55,879.45	16,093.28	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093964	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093965	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093966	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093967	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	4/27/2020	00093968	Customer Service Representative	07	2	49,025.17	14,119.25	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/18/2017	00093969	Customer Service Representative	08	4	58,361.13	16,808.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	3/17/2008	00094774	Supervisory Customer Service Rep	11	1	70,488.00	20,300.54	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/22/1994	00094775	Supervisory Customer Service Rep	11	1	71,744.42	20,662.39	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	11/13/2007	00094777	Supervisory Customer Service Rep	11	1	70,488.12	20,300.58	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	7/23/2007	00096939	Chief of Operations (311)	15	1	122,100.12	35,164.83	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	9/5/2017	00103029	311 Operations Team Leader	09	6	66,467.11	19,142.53	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	12/8/2008	00103030	311 Operations Team Leader	09	5	64,466.00	18,566.21	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		F	6/27/2011	00103031	311 Operations Team Leader	09	5	64,466.00	18,566.21	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00005933	Customer Service Representative	06	1	42,704.00	12,298.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00009169	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00023887	Customer Service Representative	08	1	56,410.03	16,246.09	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00031984	311 Operations Team Leader	09	9	72,785.62	20,962.26	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00032068	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00047415	Customer Service Specialist	09	1	57,162.00	16,462.66	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00047416	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00073320	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00093947	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term	
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00093957	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00093959	Customer Service Representative	08	1	51,964.00	14,965.63	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00093960	Customer Service Representative	06	1	42,704.00	12,298.75	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00094778	Customer Service Representative	11	1	81,957.59	23,603.79	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	3000	3020		V		00103149	Telecomm Equipment Operator	05	1	47,549.00	13,694.11	1.00	REG	
						3020 Total - 311 Call Taking Activity										4,824,895.10	1,389,569.74	78.00	
						3000 TOTAL - NON EMERGENCY OPERATIONS (311) DIVISION										4,824,895.10	1,389,569.74	78.00	
UC0	23	Active	LOCAL	0100	0300	4000	4010		F	11/10/2008	00003004	Information Technology Specialist	12	10	109,023.00	31,398.62	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4010		F	12/22/2008	00051037	Information Technology Specialist	12	8	105,405.65	30,356.83	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4010		F	9/14/1987	00051431	Program Analyst	12	9	106,377.00	30,636.58	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4010		V		00088537	Information Technology Specialist	12	1	85,209.00	24,540.19	1.00	REG	
UC0	23	Active	SPR	1630	0300	4000	4010	3CADUC/02	V		TOO	INTER AGENCY			136,208.00	30,783.01	1.00	REG	
UC0	23	Active	SPR	1630	0300	4000	4010	ISUUC1/01	V		TOO	INTER AGENCY			85,958.29	19,426.57	1.00	REG	
UC0	23	Active	SPR	1630	0300	4000	4010	ISUUC1/01	V		TOO	INTER AGENCY			85,958.29	19,426.57	1.00	REG	
						4010 Total - CAD Telephony Systems										714,139.23	186,568.38	7.00	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	11/27/2007	00003977	Electronics Engineer	12	10	109,023.00	31,398.62	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	8/19/2019	00005299	Electronics Engineer	12	4	93,400.75	26,899.42	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	2/6/1973	00020955	Electronics Technician	11	10	88,787.00	25,570.66	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	10/18/2014	00024204	Electronics Engineer	12	10	109,023.00	31,398.62	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	9/17/2018	00085557	Information Technology Specialist	12	5	95,945.14	27,632.20	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	9/17/2018	00088535	Information Technology Specialist	12	6	98,591.15	28,394.25	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	6/24/2019	00088538	IT Program Manager	12	1	99,551.10	28,670.72	1.00	REG	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	8/31/2020	00100206	Electronics Technician	11	3	73,423.25	21,145.90	1.00	TERM	
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	6/8/2020	00100207	Electronics Engineer	12	2	88,007.14	25,346.06	1.00	TEMP	

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4020		F	9/17/2018	00101836	Electronics Technician	11	2	73,077.80	21,046.41	1.00	TERM
4020 Total - Radio Sysytems Management													928,829.33	267,502.86	10.00			
UC0	23	Active	LOCAL	0100	0300	4000	4030		F	9/17/2018	00022576	Telecommunications Manager	14	1	132,000.00	38,016.00	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4030		F	4/4/2005	00025334	Chief Info Technology Officer	16	1	166,815.34	48,042.82	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4030		F	9/17/2018	00027062	IT Program Manager	14	1	135,213.86	38,941.59	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4030		F	5/15/2017	00084833	Telecommunications Manager	14	1	125,522.12	36,150.37	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4030		V		00025316	IT Program Manager	12	1	95,641.37	27,544.71	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4030		V		00088832	Deputy Chief Information Officer	15	1	146,519.00	42,197.47	1.00	REG
4030 Total - Information Technology Management													801,711.69	230,892.96	6.00			
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	8/31/2020	00014085	Computer Assistant	07	4	52,346.59	15,075.82	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	10/16/2017	00017052	Information Technology Specialist	09	5	64,571.00	18,596.45	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00017501	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00022400	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00027141	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00027569	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00031995	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	3/2/2020	00032006	Computer Assistant	07	9	61,391.95	17,680.88	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	2/4/2019	00032097	Information Technology Specialist	09	4	63,795.68	18,373.15	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00032211	Information Technology Specialist	09	7	68,118.00	19,617.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	3/2/2020	00032234	Information Technology Specialist	09	9	71,770.00	20,669.76	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	9/17/2018	00088545	Computer Assistant	08	5	58,588.00	16,873.34	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	8/31/2020	00100172	Computer Assistant	06	5	48,798.70	14,054.03	1.00	TEMP
UC0	23	Active	LOCAL	0100	0300	4000	4040		F	11/9/2020	00100173	Computer Assistant	06	1	42,704.00	12,298.75	1.00	TEMP
4040 Total - Information Technology Services													825,023.92	237,606.86	14.00			

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

FUNDING SOURCE	F	V	TOTAL
LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	12/24/2007	00008593	Information Technology Specialist	09	3	61,339.34	17,665.73	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	5/2/2016	00017301	Information Technology Specialist	11	3	75,290.80	21,683.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	9/17/2018	00032237	Information Technology Specialist	12	5	95,793.00	27,588.38	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	4/14/2008	00051454	Information Technology Specialist	12	10	109,023.00	31,398.62	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	9/6/2005	00077755	Program Analyst	12	10	109,023.00	31,398.62	1.00	REG
UC0	23	Active	LOCAL	0100	0300	4000	4050		F	9/17/2018	00088528	Information Technology Specialist	12	5	95,945.14	27,632.20	1.00	REG
						4050 Total - Information Technology Systems								546,414.28	157,367.30	6.00		
						4000 TOTAL - TECHNOLOGY OPERATIONS DIVISION								3,816,118.45	1,079,938.36	43.00		
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	1/4/2021	00013958	Telecomm Transcriptionist	06	1	42,704.00	12,298.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	9/21/2015	00032005	Telecomm Transcriptionist	08	10	66,868.00	19,257.98	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	11/23/2009	00032008	Telecomm Transcriptionist	08	7	61,900.00	17,827.20	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	8/21/2006	00032009	Telecomm Transcriptionist	08	8	63,905.42	18,404.76	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	6/30/2003	00032011	Telecomm Transcriptionist	06	1	42,704.00	12,298.75	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5010		F	2/12/2001	00045510	Program Manager (Transcriptionist)	13	1	124,483.00	35,851.10	1.00	REG
						5010 Total - Transcription and Quality Division								402,564.42	115,938.54	6.00		
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	9/5/2017	00007411	Training Specialist	11	1	62,751.00	18,072.29	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	5/1/1990	00088551	Quality Assurance Specialist	13	5	102,300.73	29,462.61	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	4/18/2005	00088705	Quality Assurance Specialist	13	5	101,310.75	29,177.50	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	5/5/2003	00092110	Training and Org Dev Specialist	13	6	105,057.63	30,256.60	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	9/5/2017	00092111	Training Specialist	11	1	62,751.00	18,072.29	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		F	9/5/1995	00094846	Training and Org Dev Specialist	13	1	114,782.00	33,057.22	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		V		00088571	Training Specialist	13	4	100,313.32	28,890.24	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		V		00096818	Training Specialist	11	1	62,751.00	18,072.29	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		V		00099565	Chief of Professional Standard	14	1	134,640.00	38,776.32	1.00	REG

OFFICE OF UNIFIED COMMUNICATIONS
 FY 2023 SCHEDULE A

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LOCAL - 0100	332.00	84.00	416.00
LOCAL ARPA - 1135	0.00	4.00	4.00
SPR - 1630	0.00	3.00	3.00
TOTAL	332.00	91.00	423.00

Agency Code	Fiscal Year	Position Status	Fund Type	Fund Detail	Org Code	Program Code	Activity Code	Grant/Project	Vacant Status	Hire Date	Position Number	Position Title	Grade	Step	Salary	Fringe [28.8%]	FTE	Reg Temp Term
UC0	23	Active	LOCAL	0100	0100	1000	1010		F	11/25/1989	00063296	Program Analyst	12	9	96,914.00	27,911.23	1.00	REG
UC0	23	Active	LOCAL	0100	0300	5000	5030		V		10012406	Training Specialist	11	1	188,253.00	54,216.87	3.00	REG
							5030 Total - Quality Assurance								1,034,910.43	298,054.23	12.00	
						5000 TOTAL - PROFESSIONAL STANDARDS DIVISION									1,437,474.85	413,992.77	18.00	
UC0	23	Active	LOCAL - ARPA	1135	1000	DCRP	DRPF		V		10012308	Customer Service Representative	08	1	207,856.00	59,862.52	4.00	REG
						DCRP TOTAL - DISTRICT RECOVERY PLAN									207,856.00	59,862.52	4.00	
						Grand Total									32,285,433.12	9,279,101.06	423.00	