Reprogrammings within the Agency

	Sending							Receiving				
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation		Program	Activity	Service	CSG	Amount	Explanation

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*