



Government of The District of Columbia Child and Family Services Agency Organizational Chart

Robert L. Matthews
Director
Fiscal Year 2023

Key Chart

Vacant Positions

Retirement Incentive

Case Carrying SW

Acting/Details

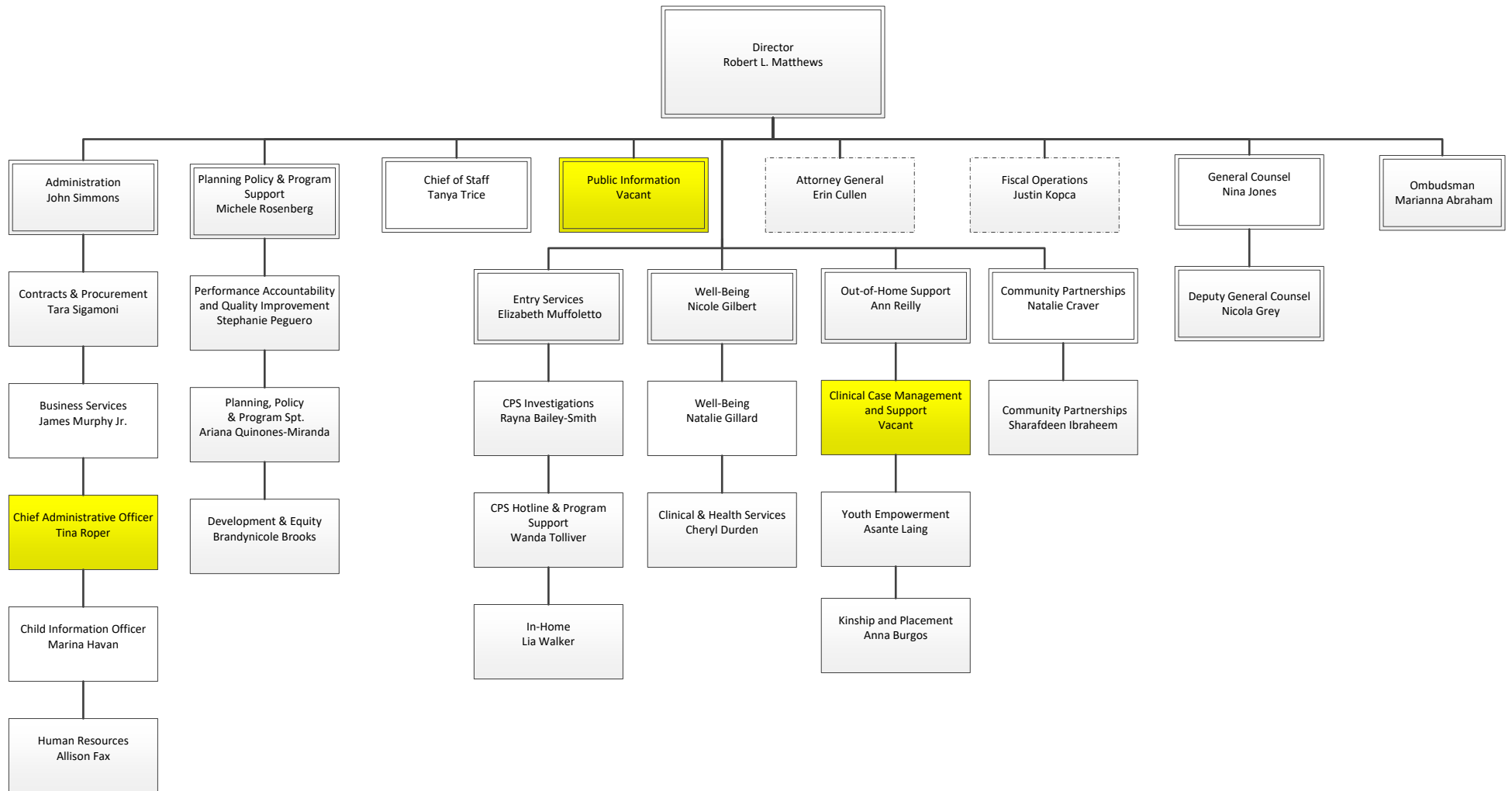
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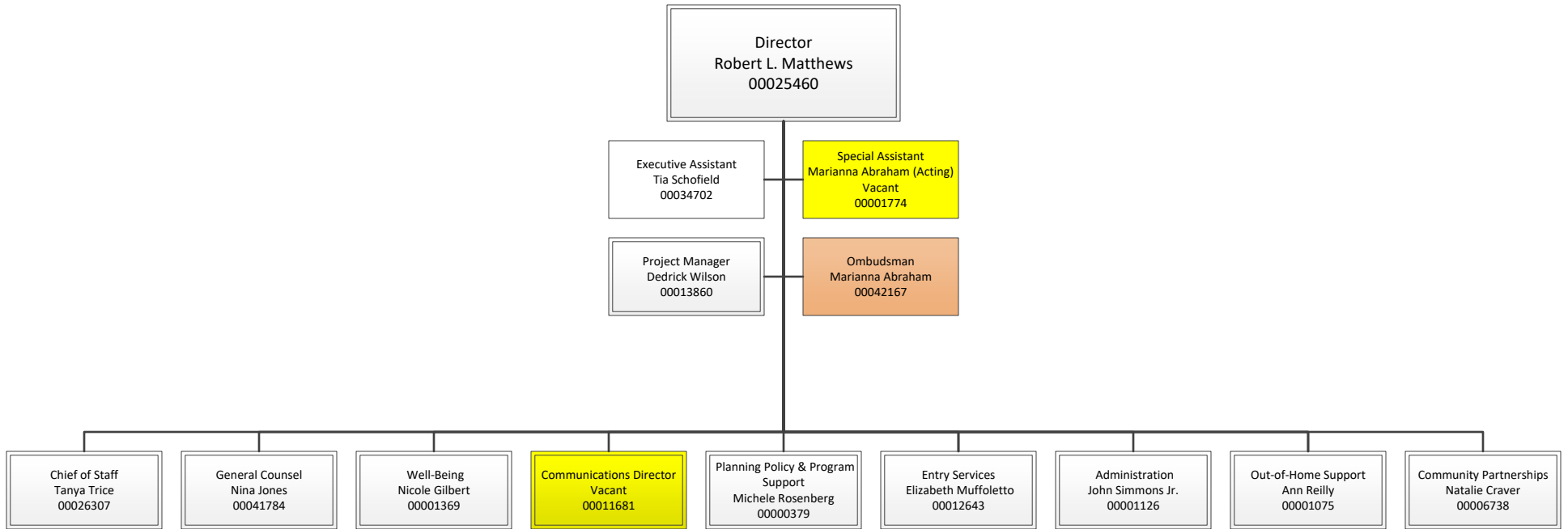
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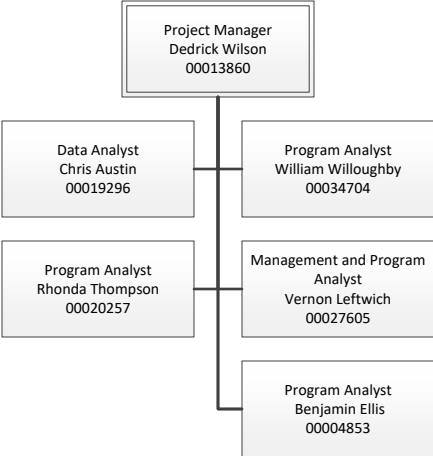
CHILD AND FAMILY SERVICES AGENCY-OVERVIEW



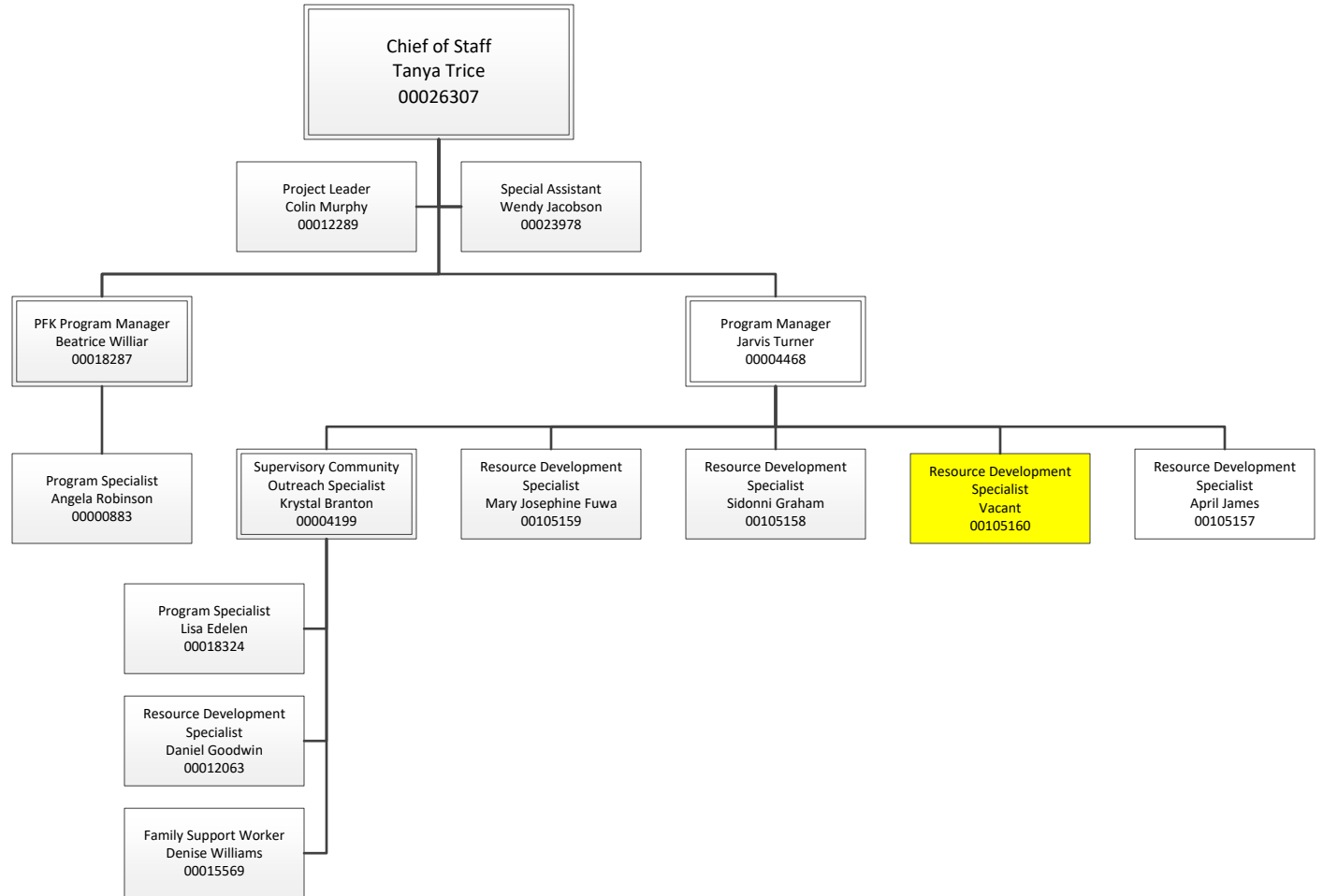
OFFICE OF THE DIRECTOR



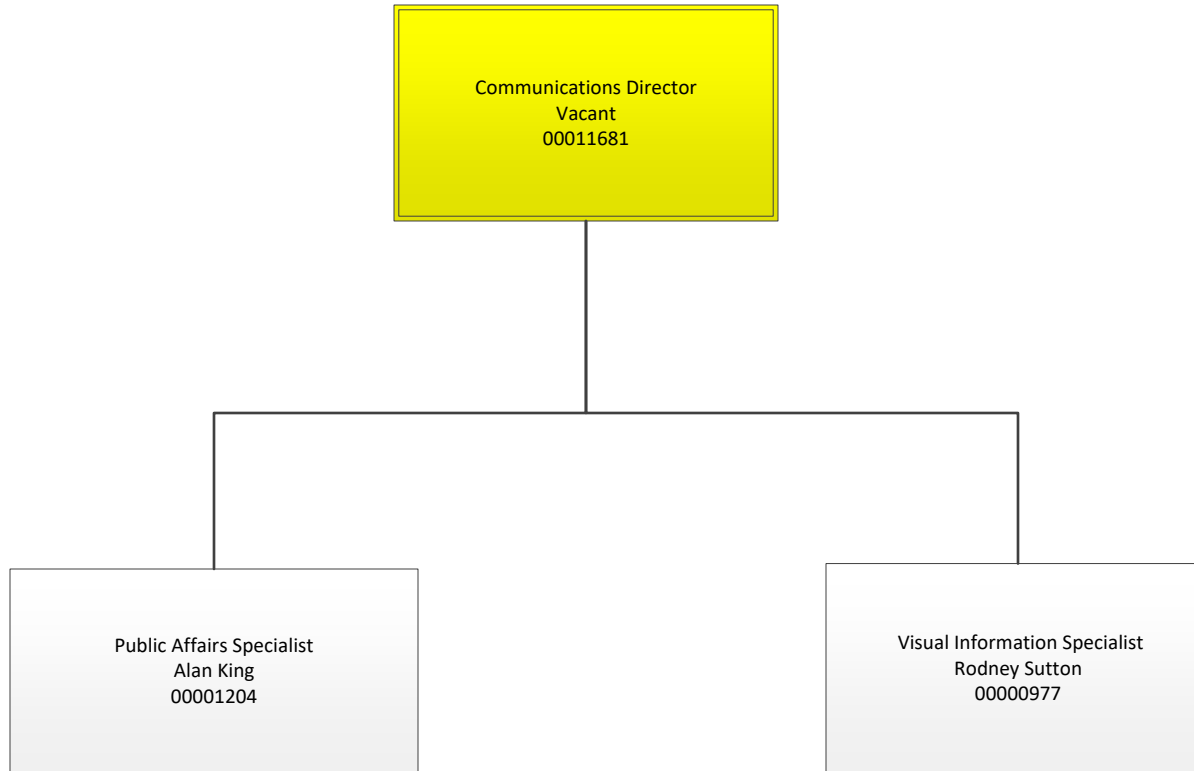
PROGRAM OUTCOMES UNIT



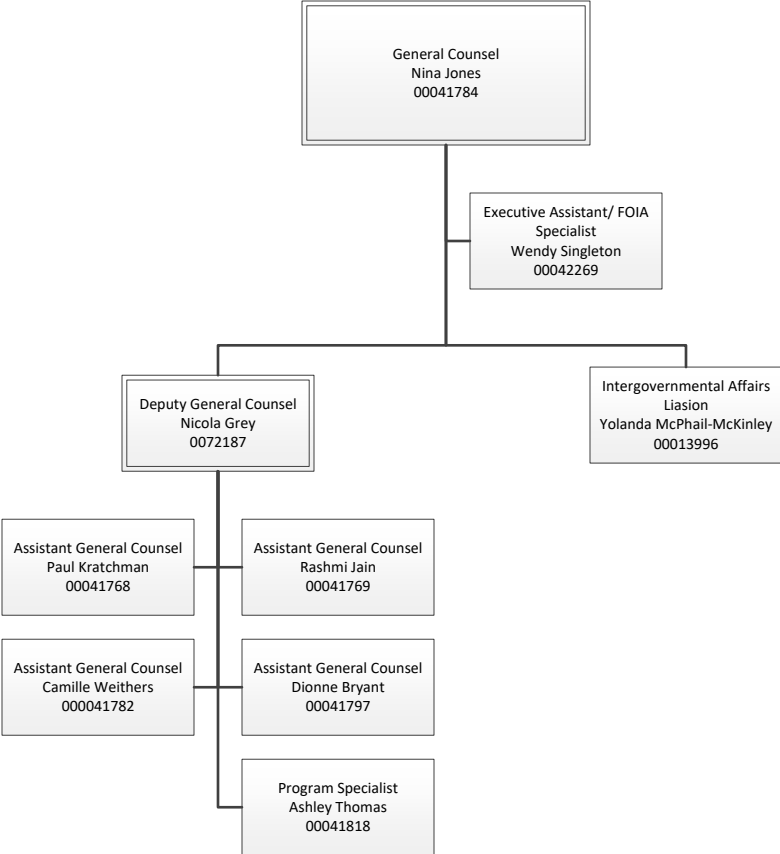
OFFICE OF THE CHIEF OF STAFF



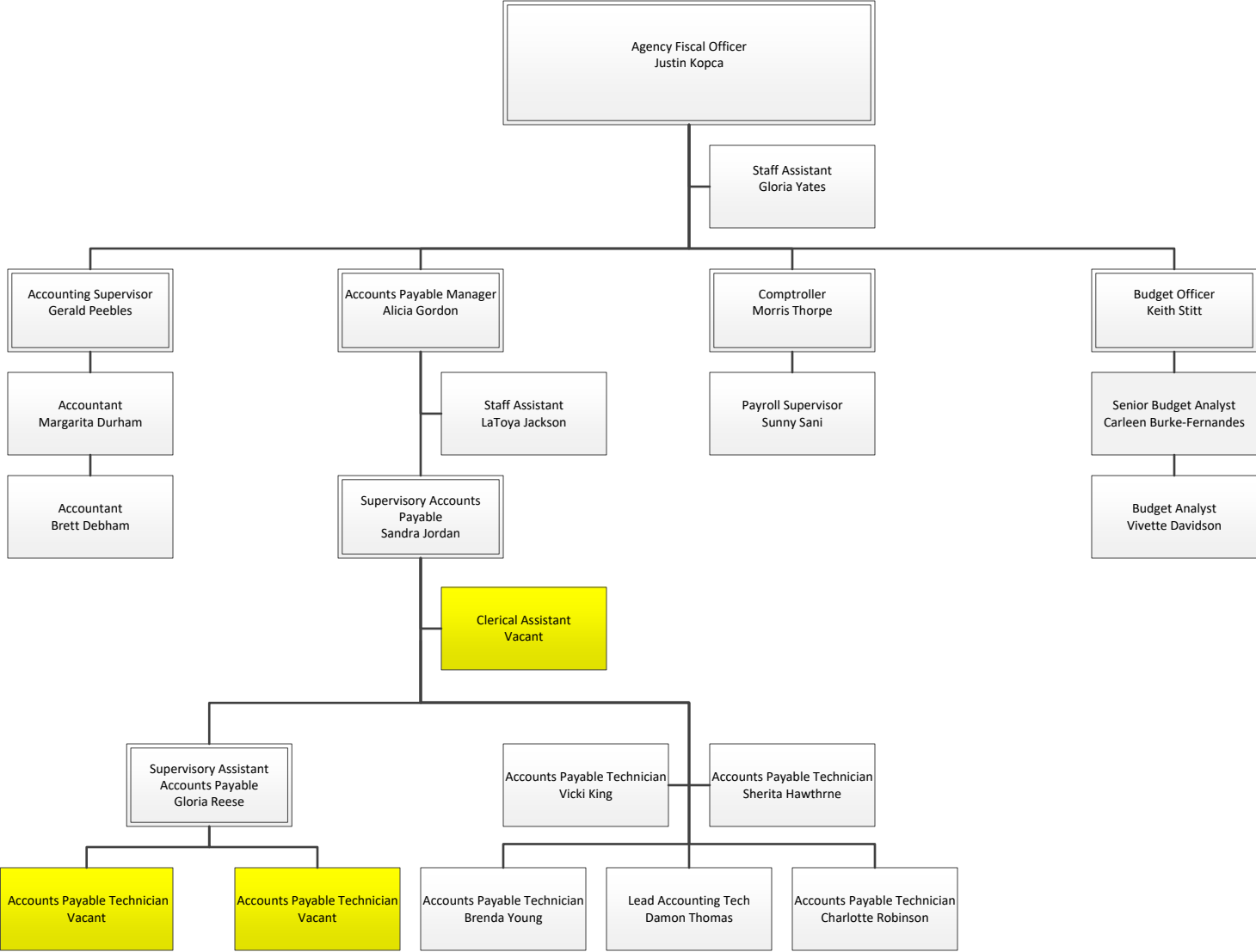
OFFICE OF PUBLIC INFORMATION



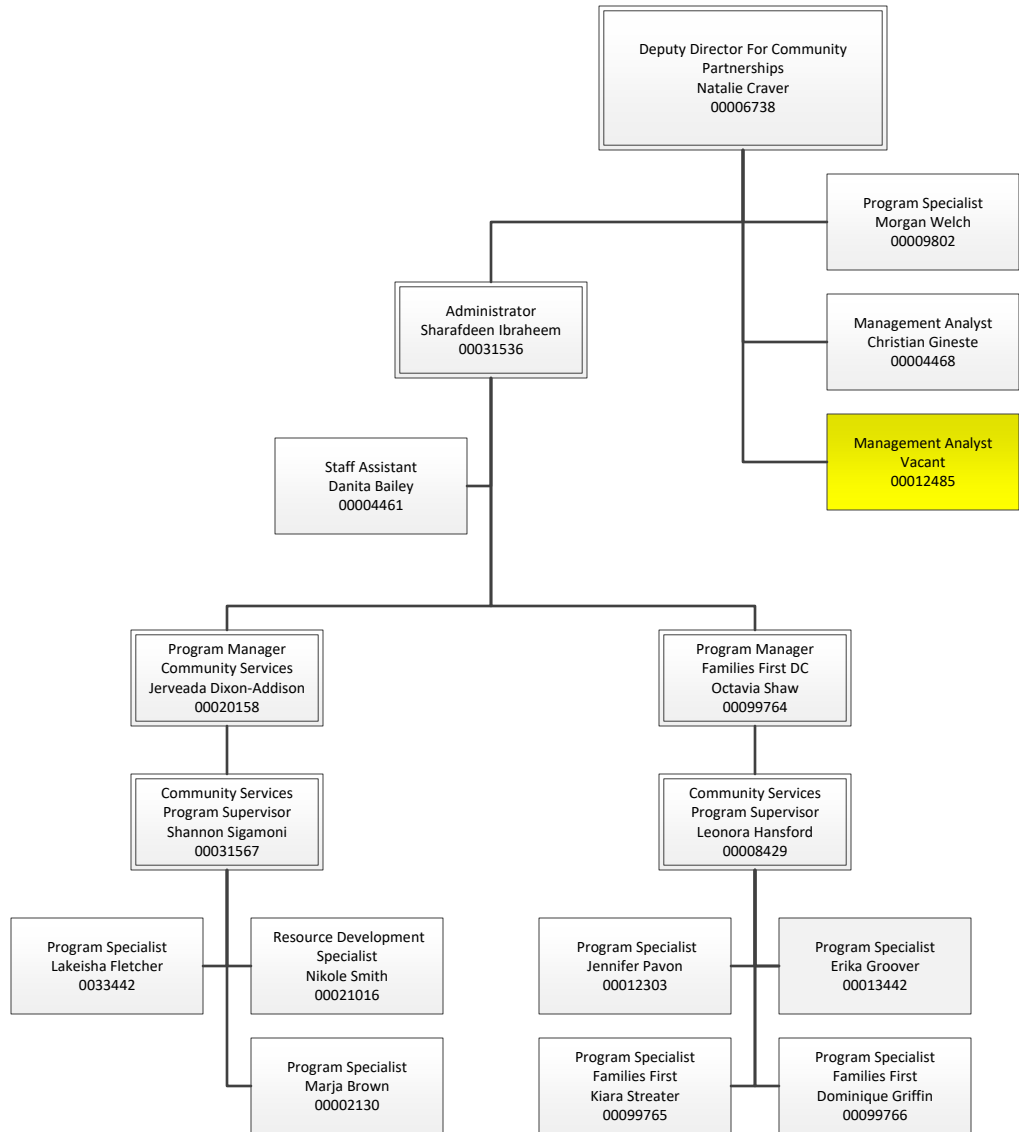
OFFICE OF THE GENERAL COUNSEL



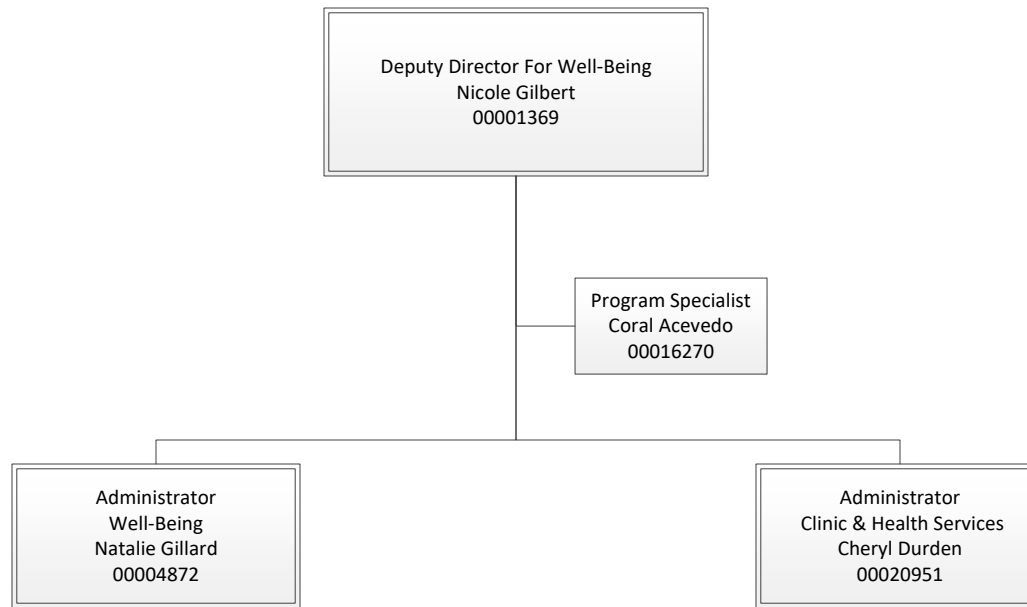
OFFICE OF THE CHIEF FINANCIAL OFFICER



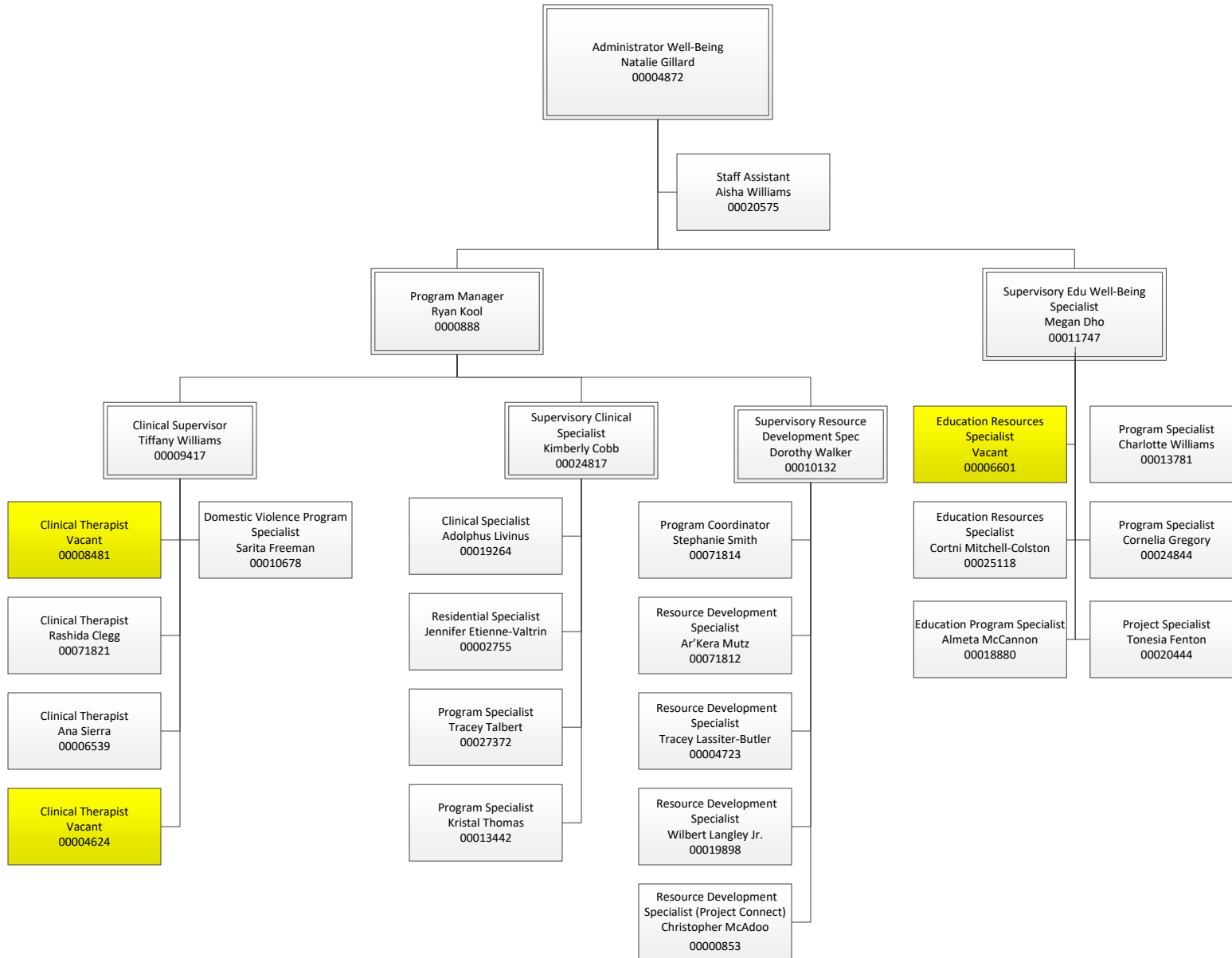
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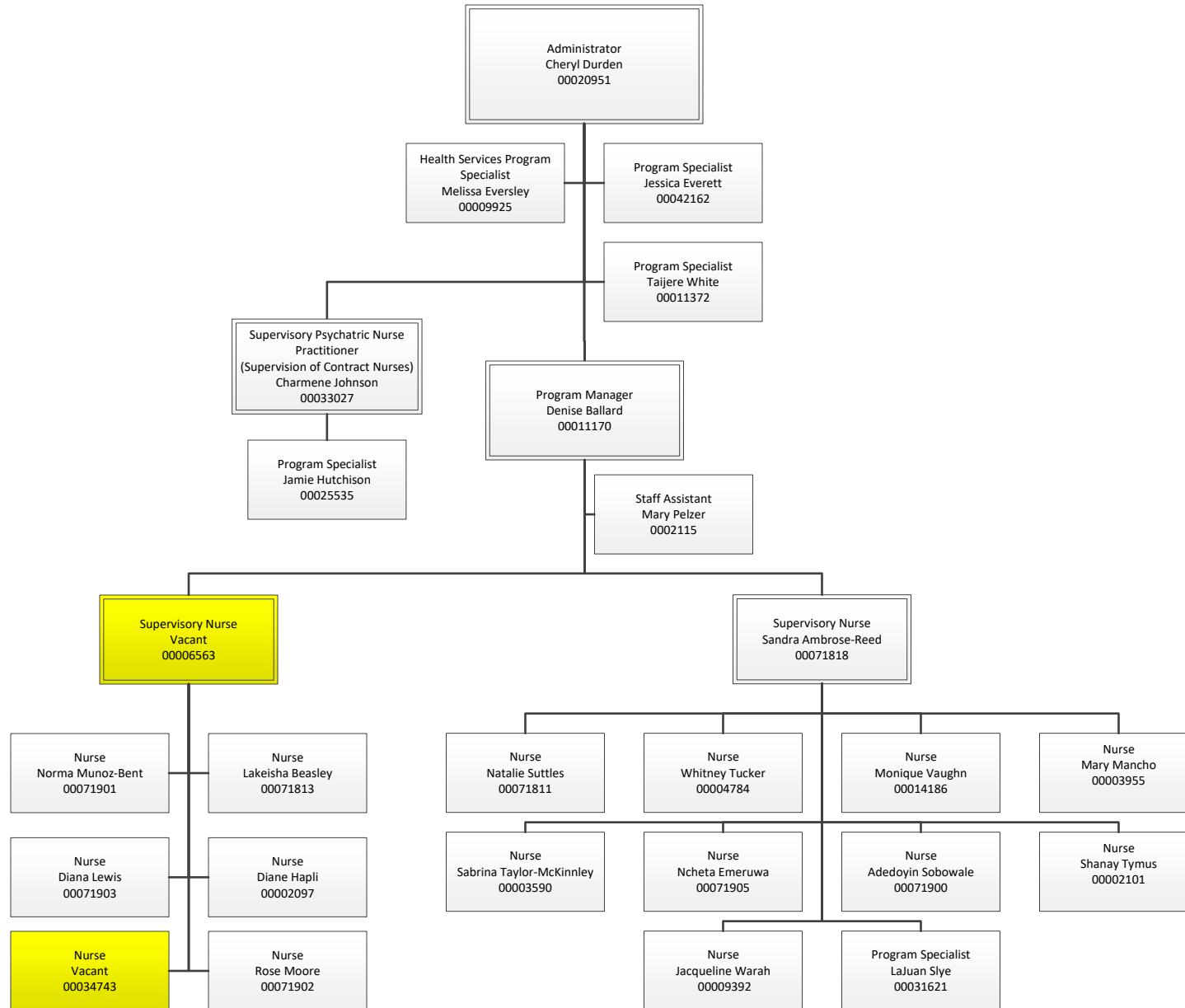
OFFICE OF THE DEPUTY DIRECTOR FOR WELL-BEING



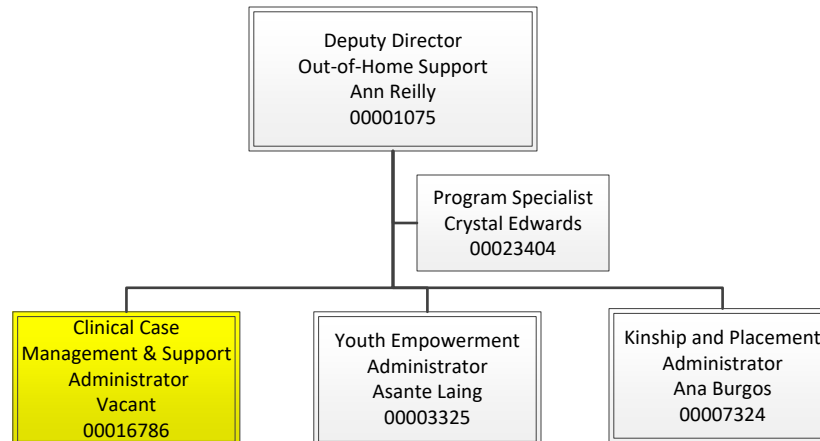
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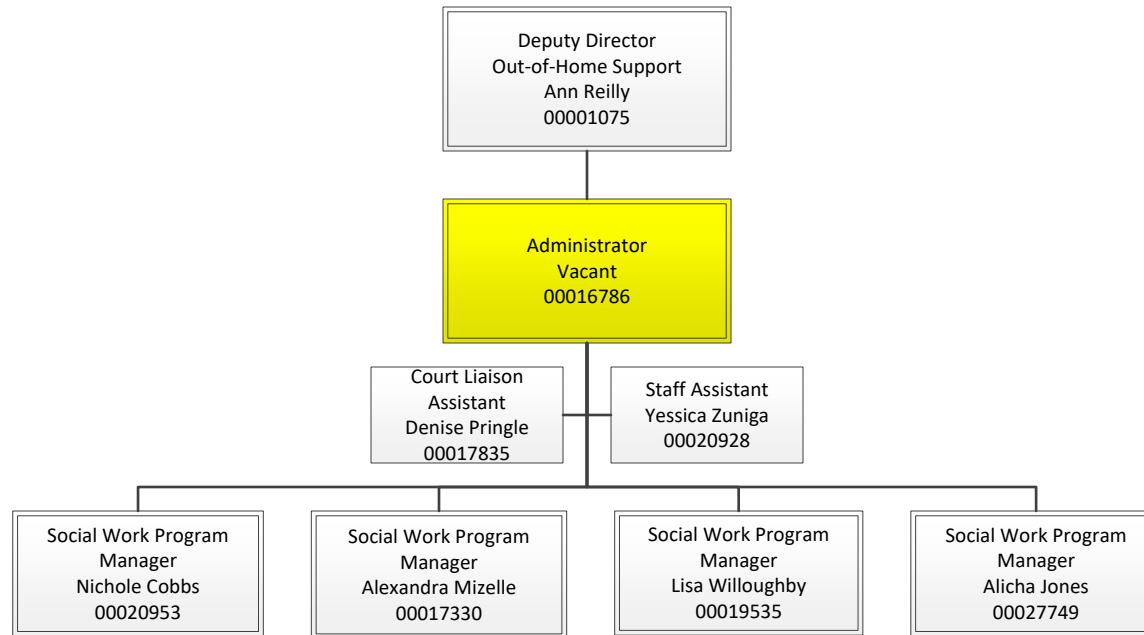
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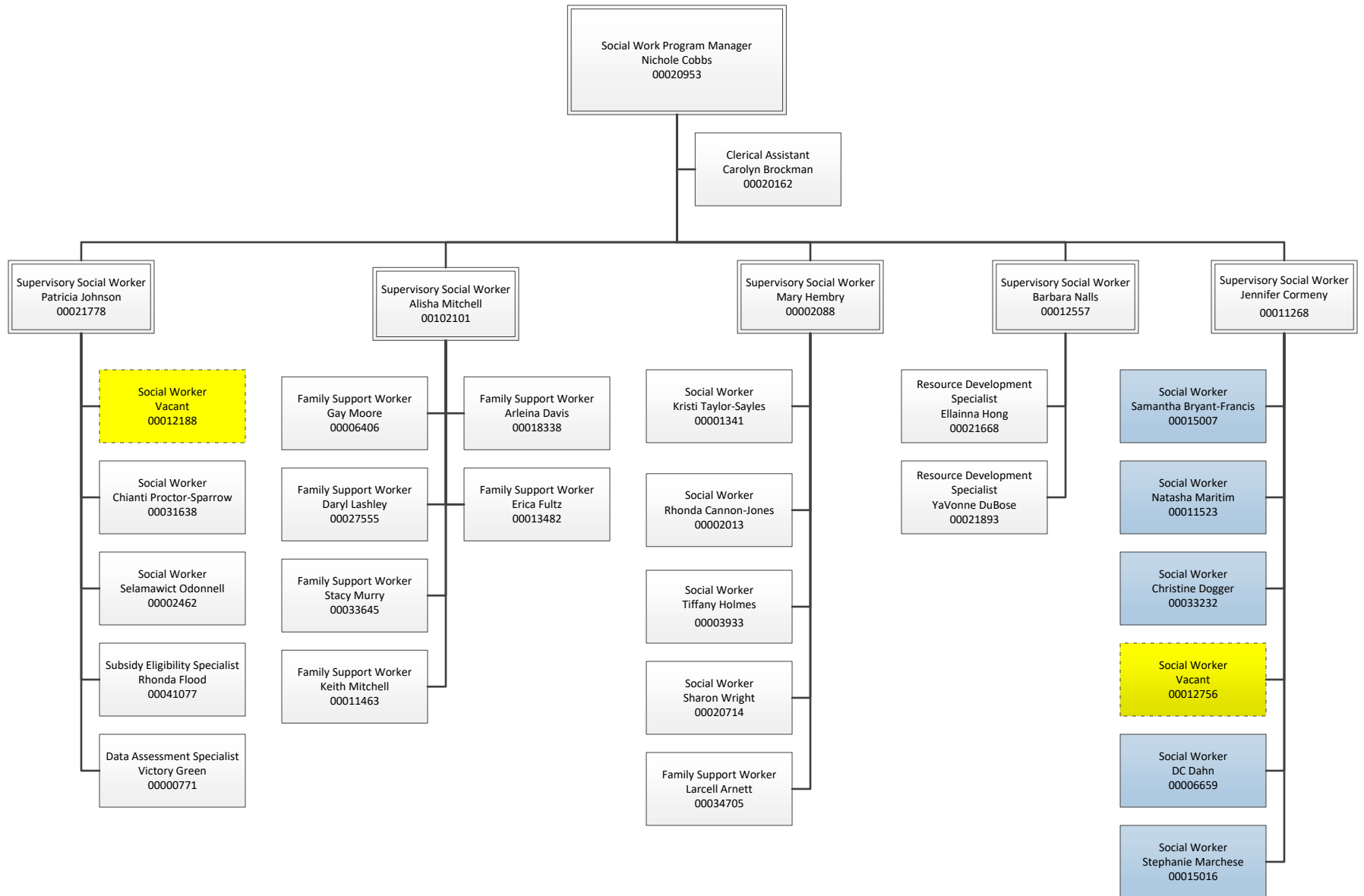
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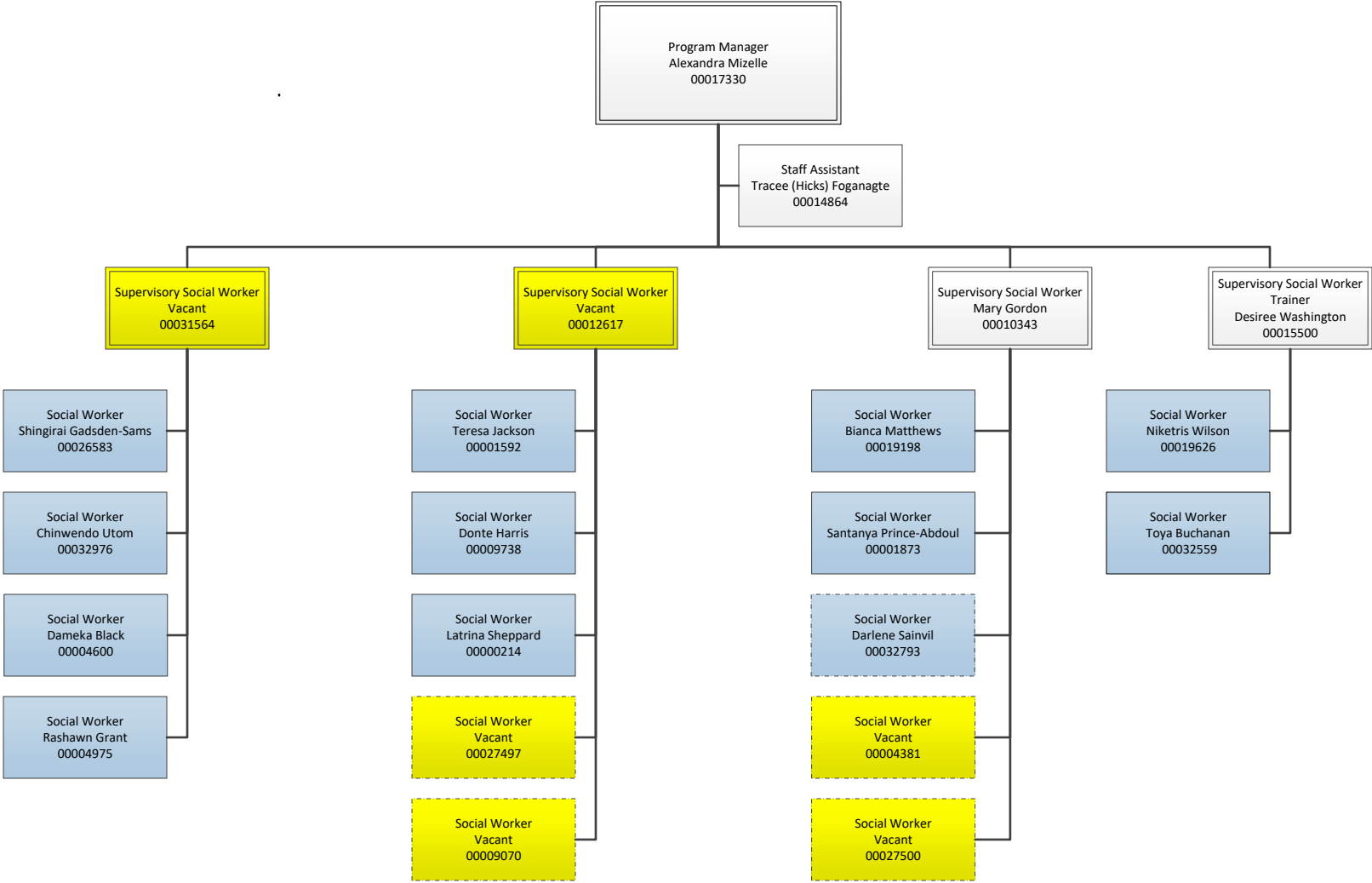
CLINICAL CASE MANAGEMENT AND SUPPORT ADMINISTRATION



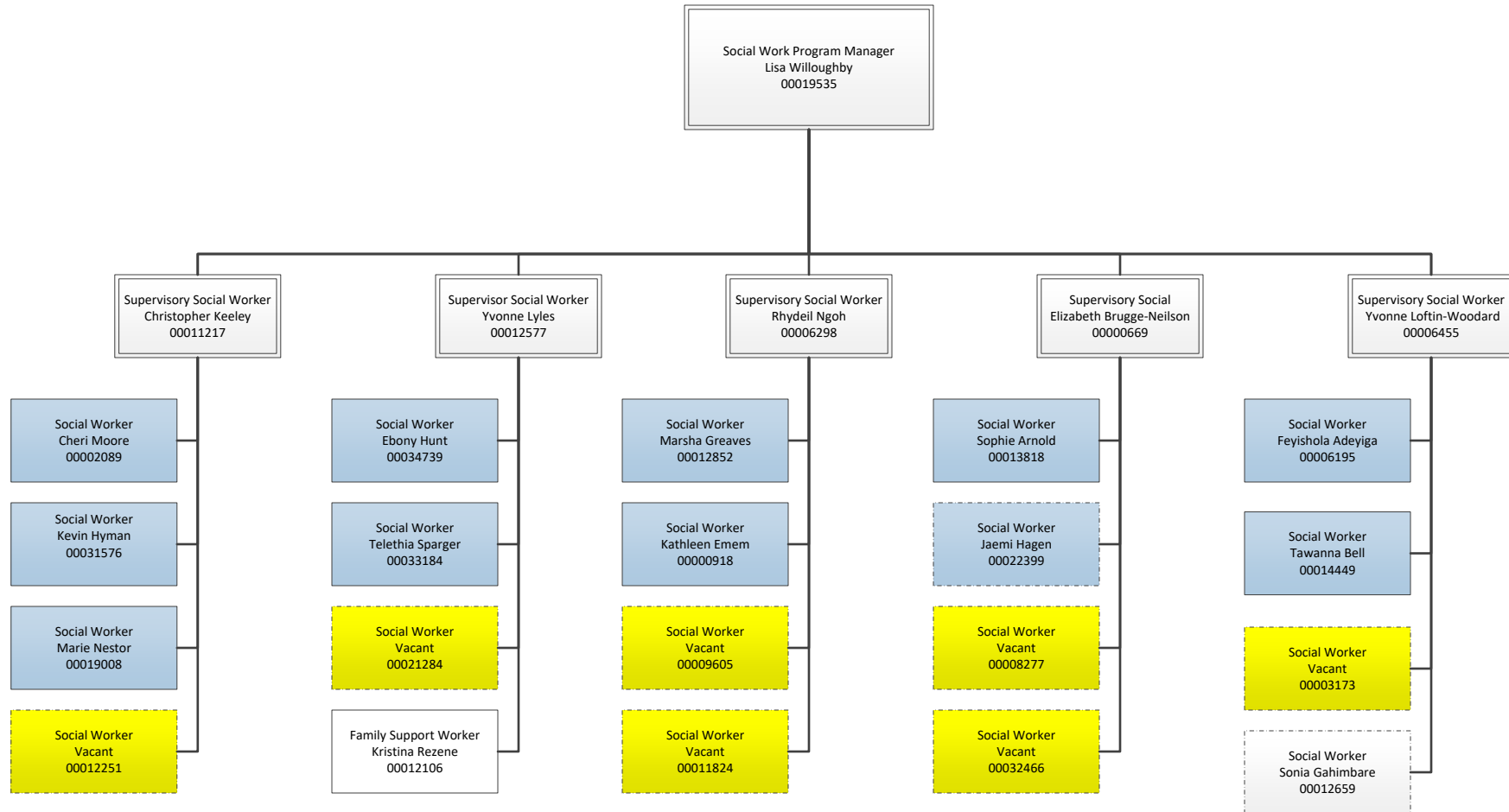
CLINICAL CASE MANAGEMENT AND SUPPORT I



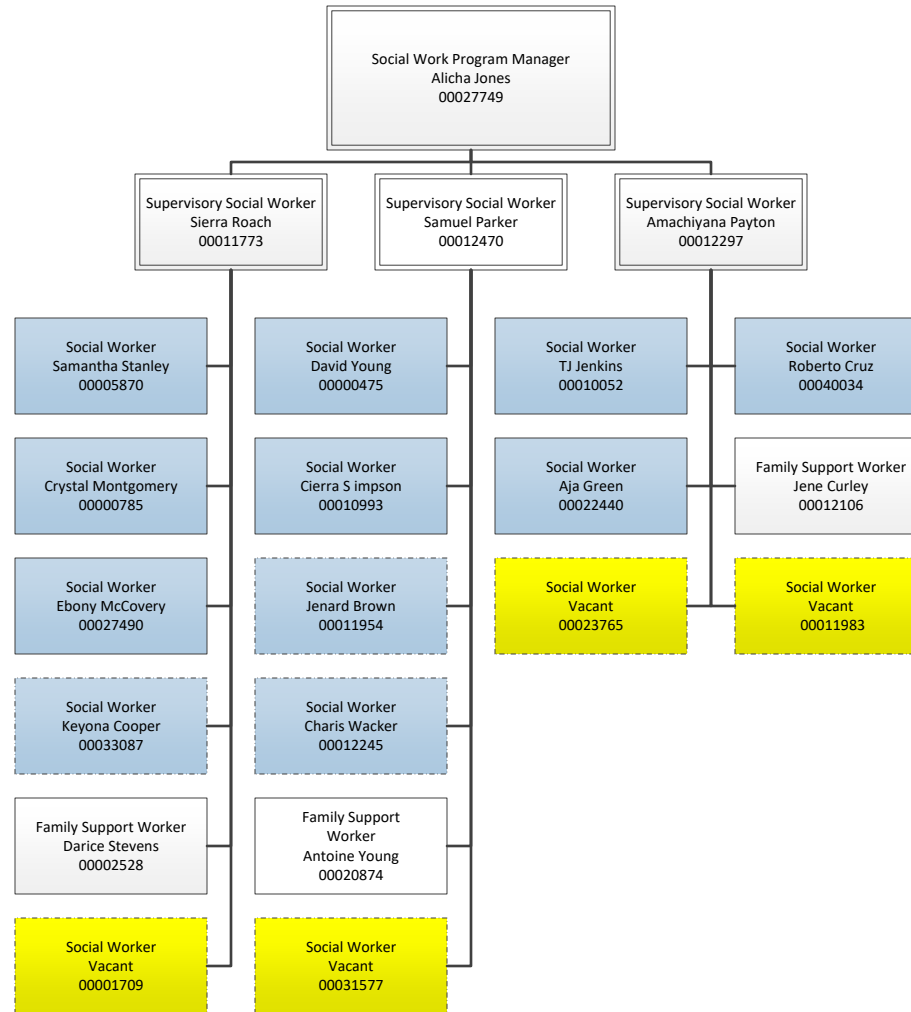
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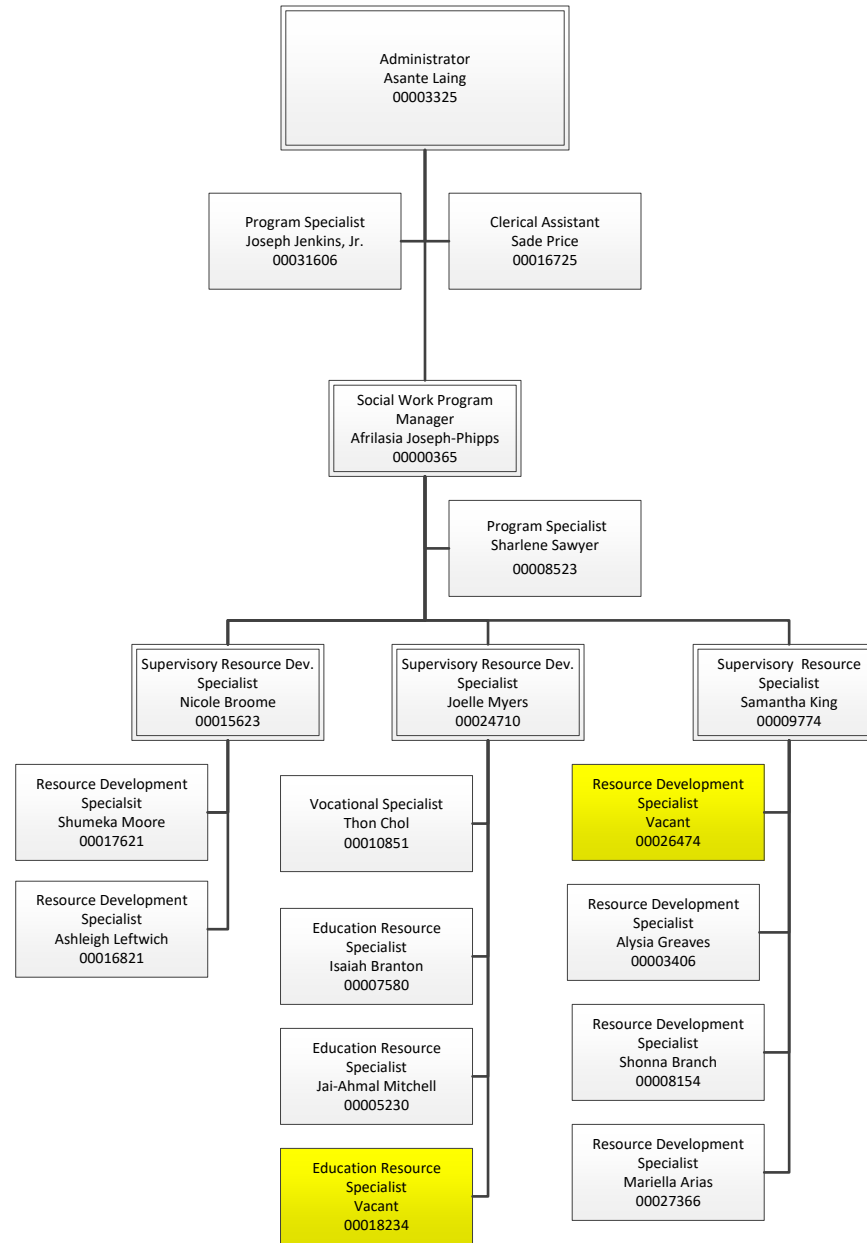
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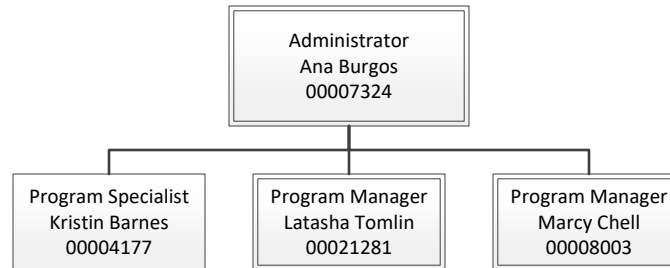
CLINICAL CASE MANAGEMENT AND SUPPORT IV



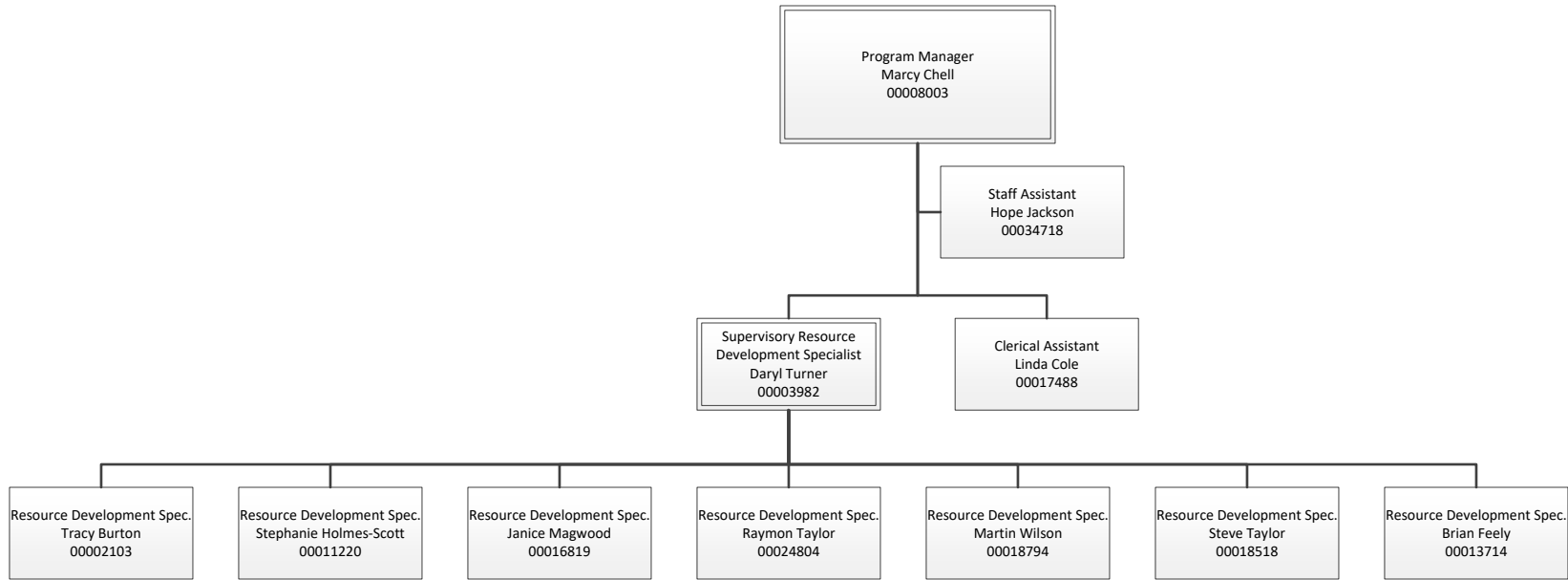
OFFICE OF YOUTH EMPOWERMENT



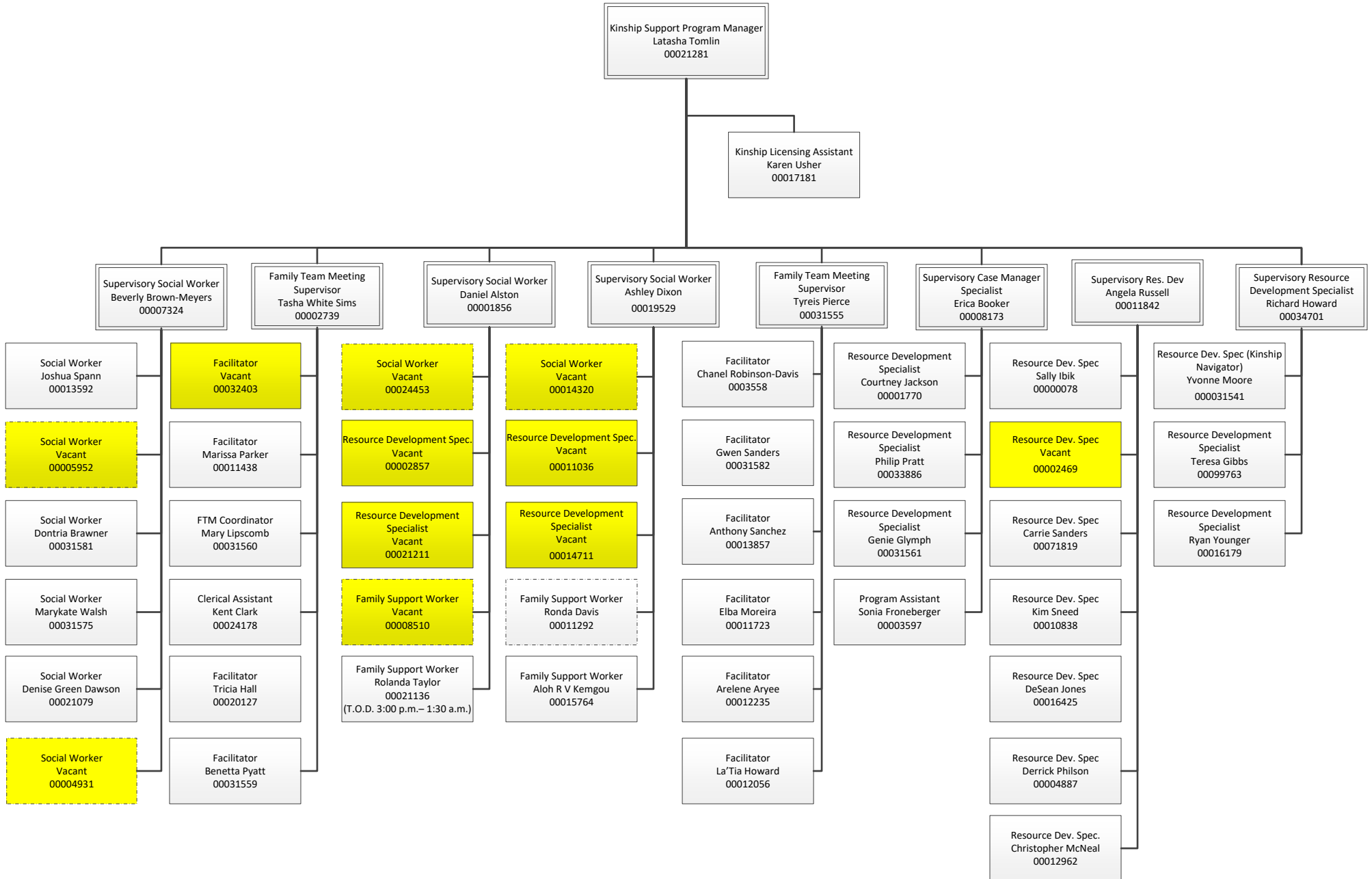
KINSHIP AND PLACEMENT OVERVIEW



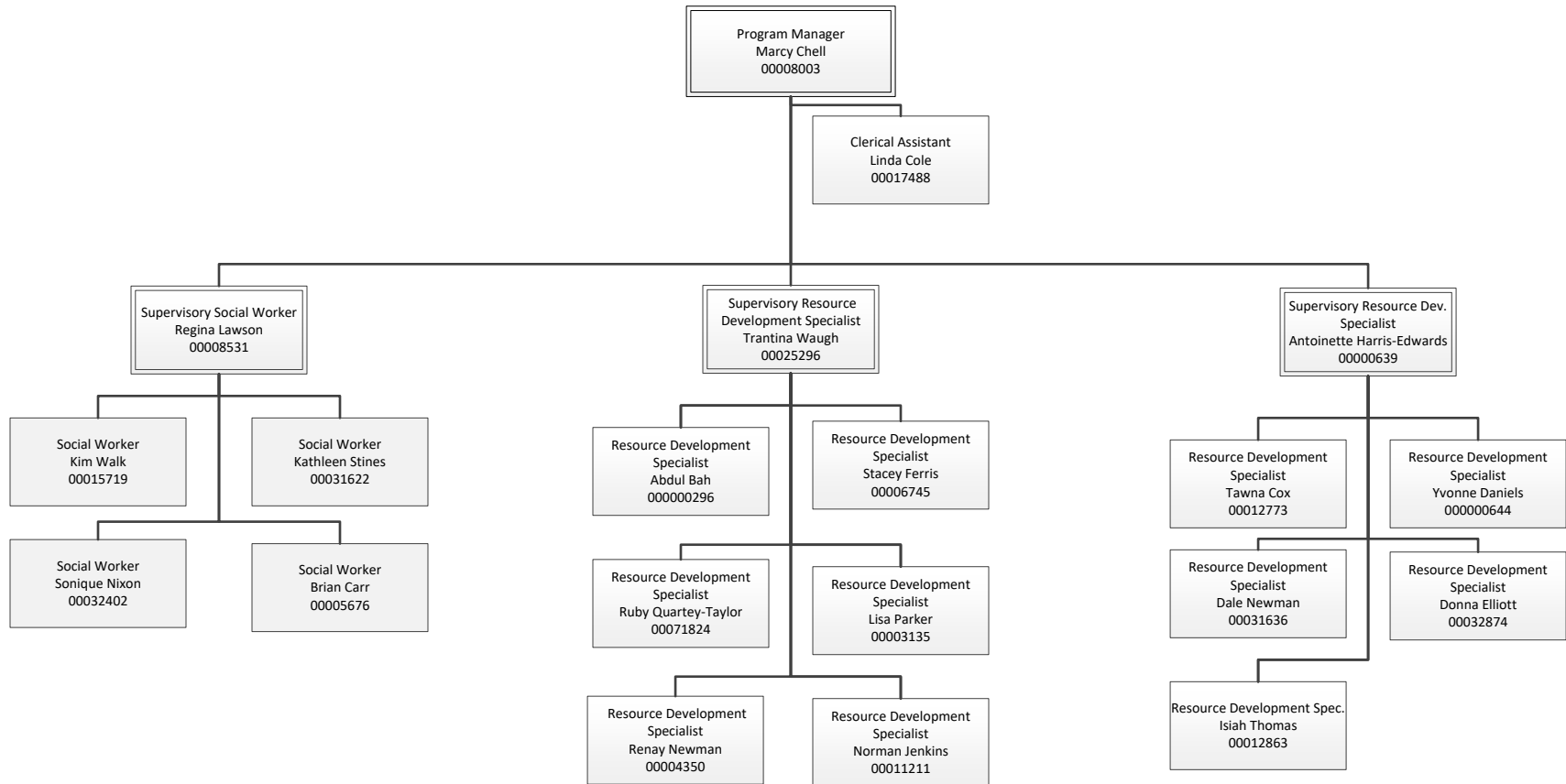
KINSHIP AND PLACEMENT I



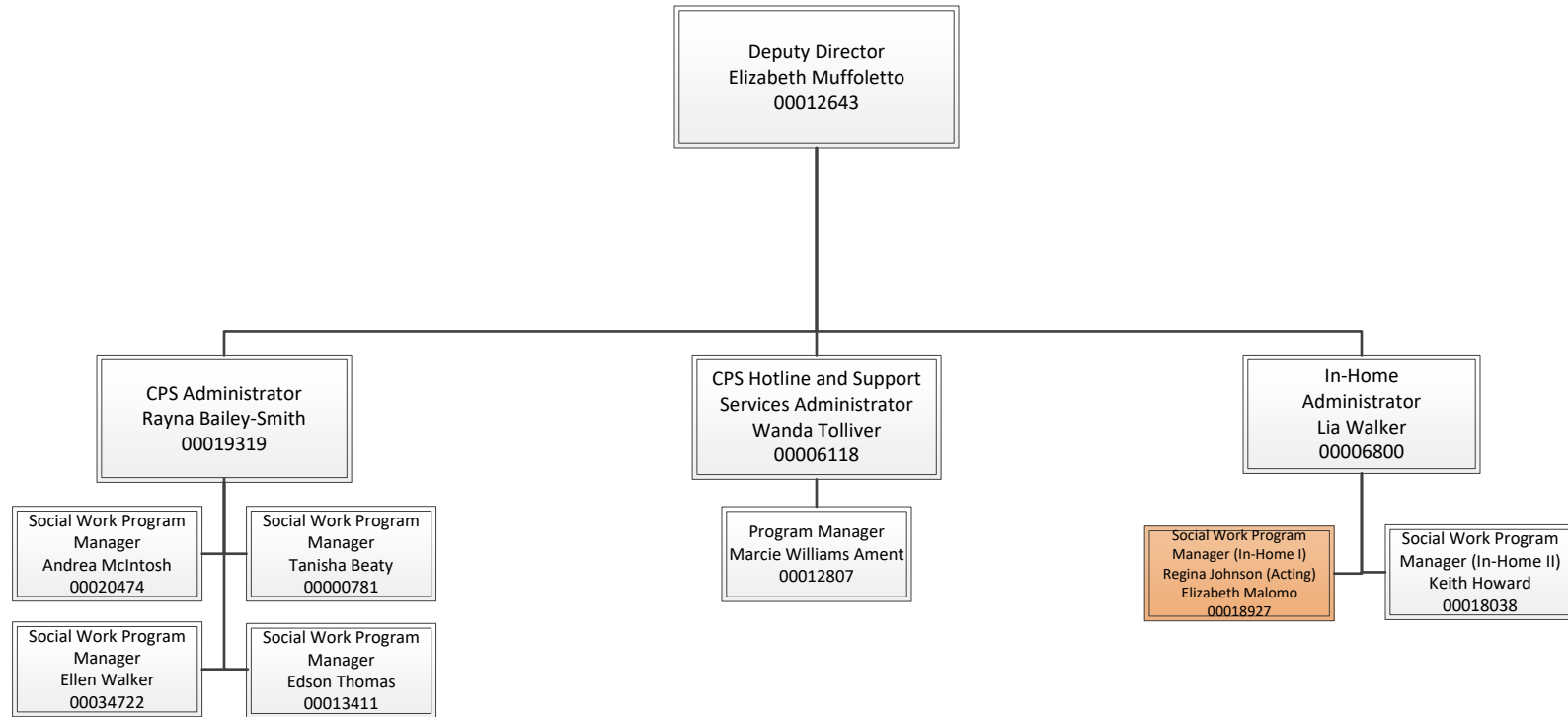
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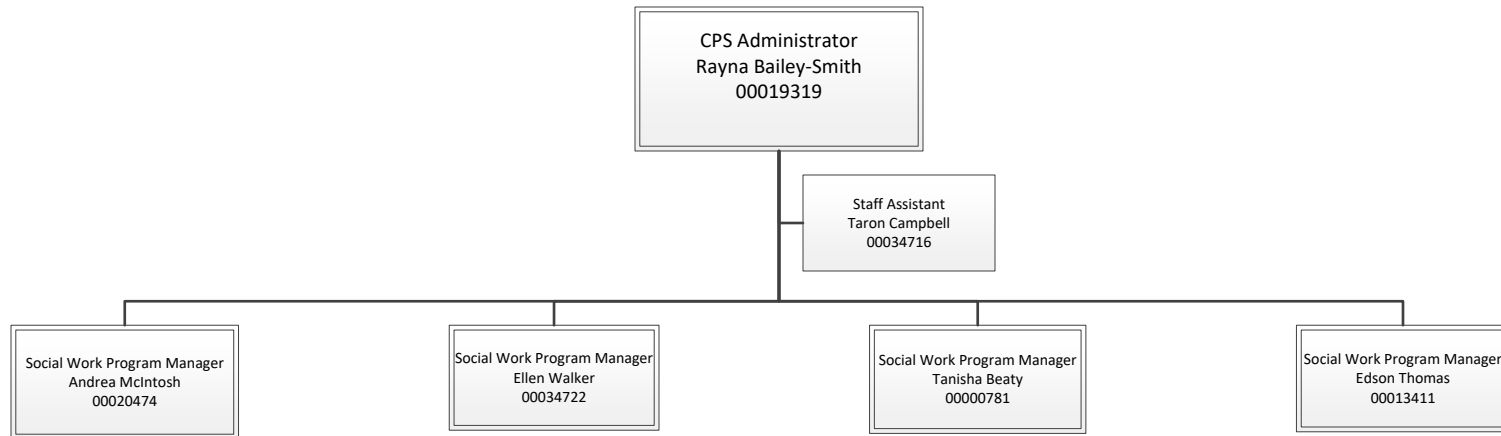
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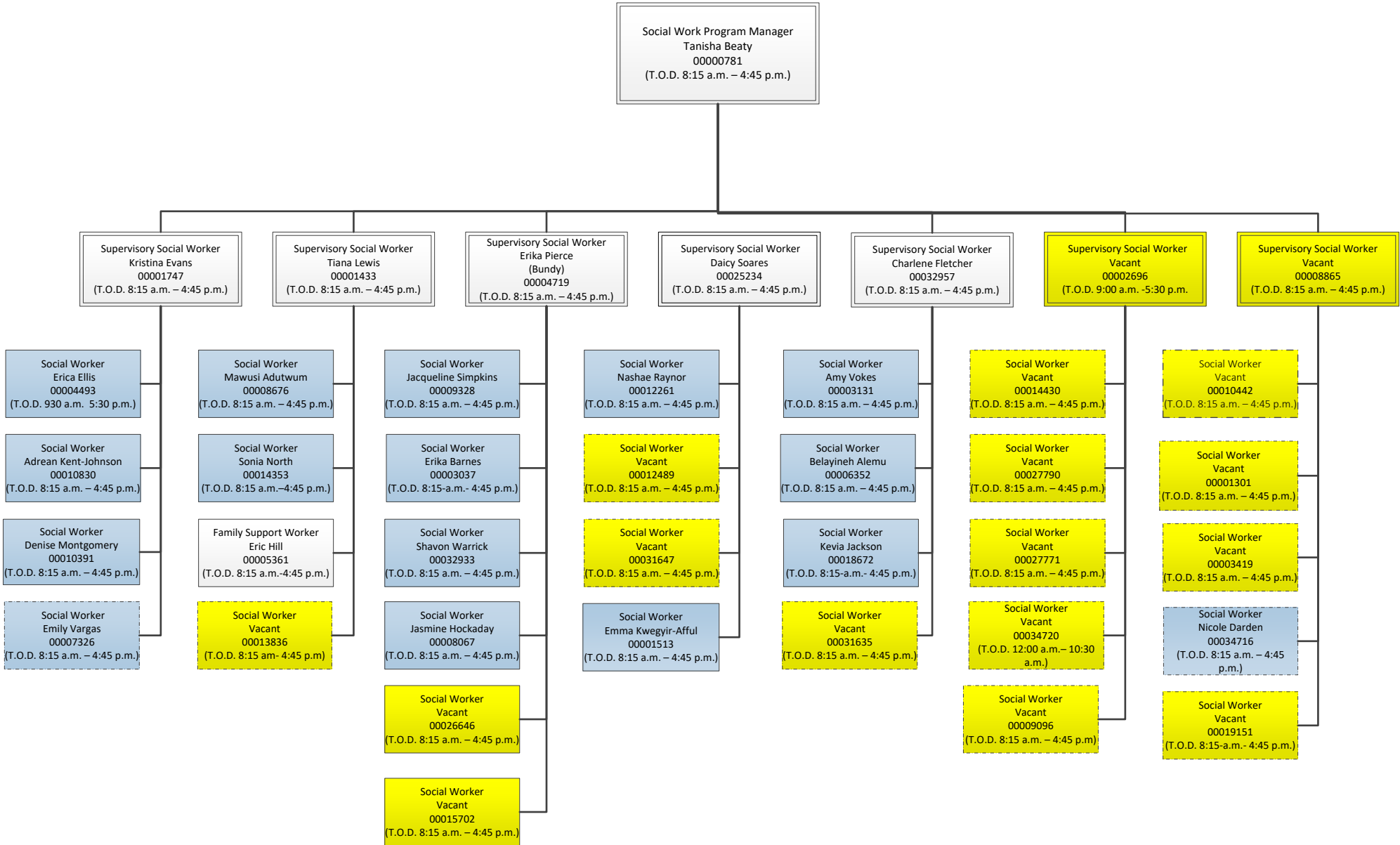
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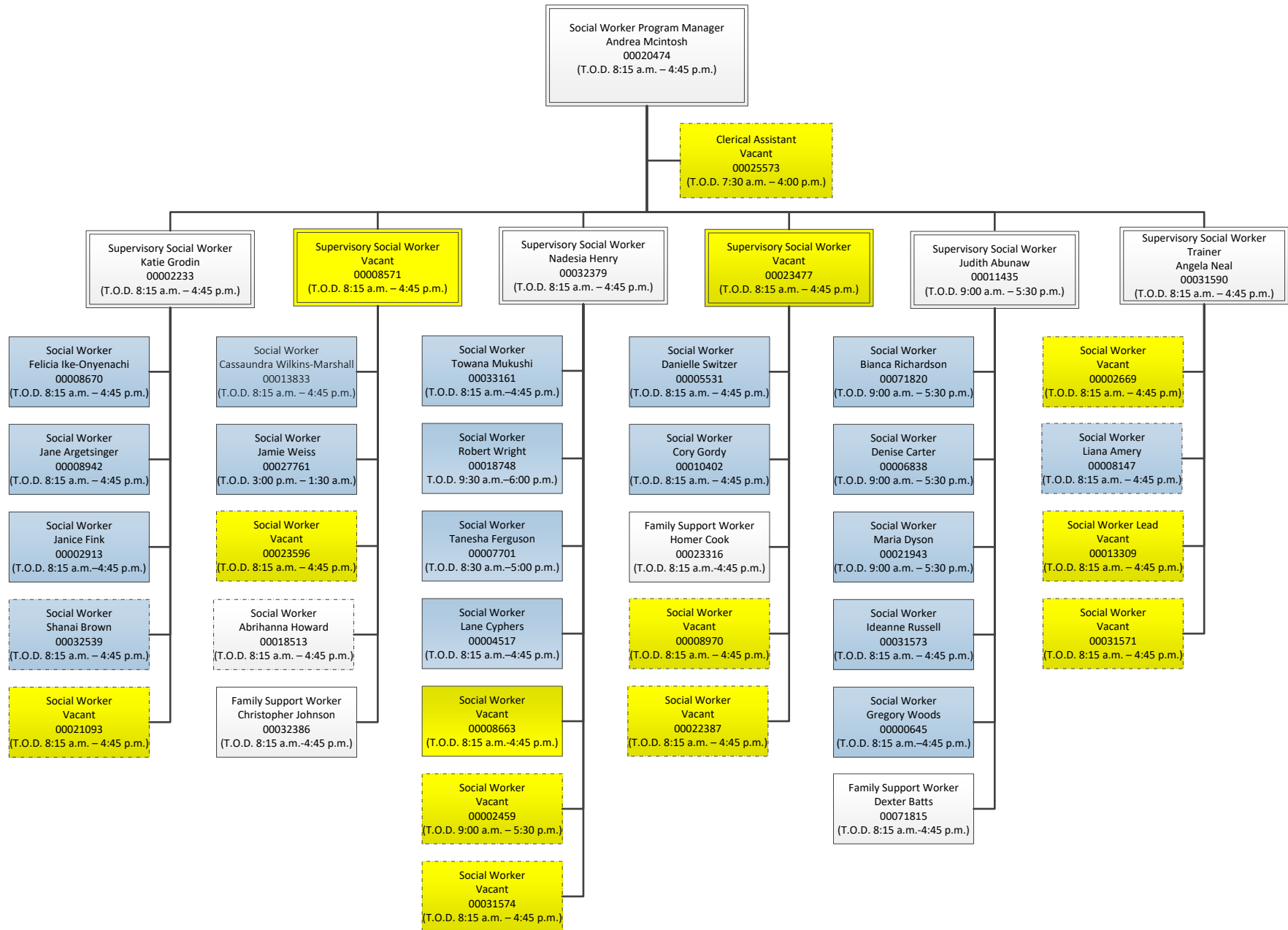
CHILD PROTECTIVE SERVICES INVESTIGATIONS



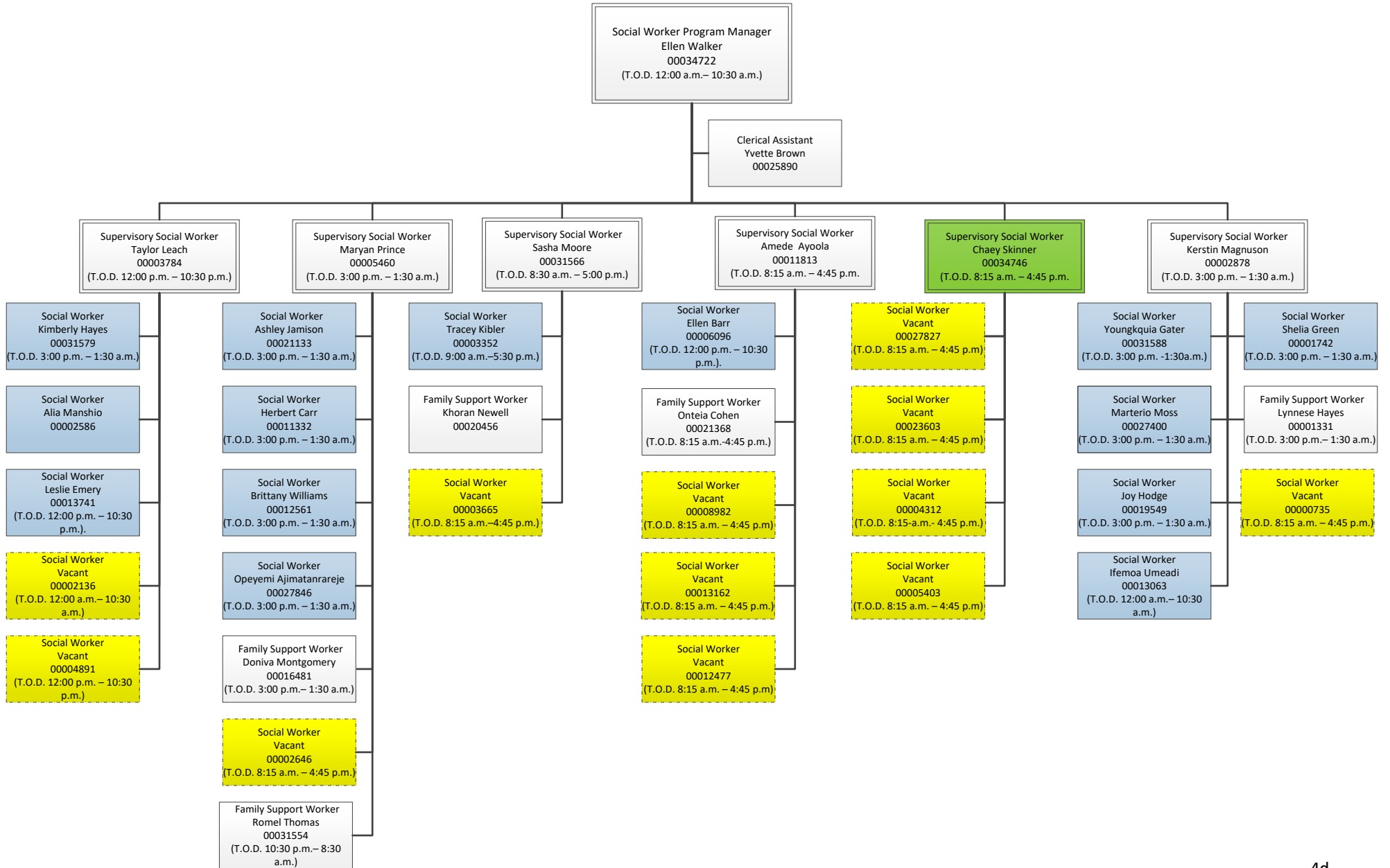
CPS INVESTIGATIONS DIVISION I



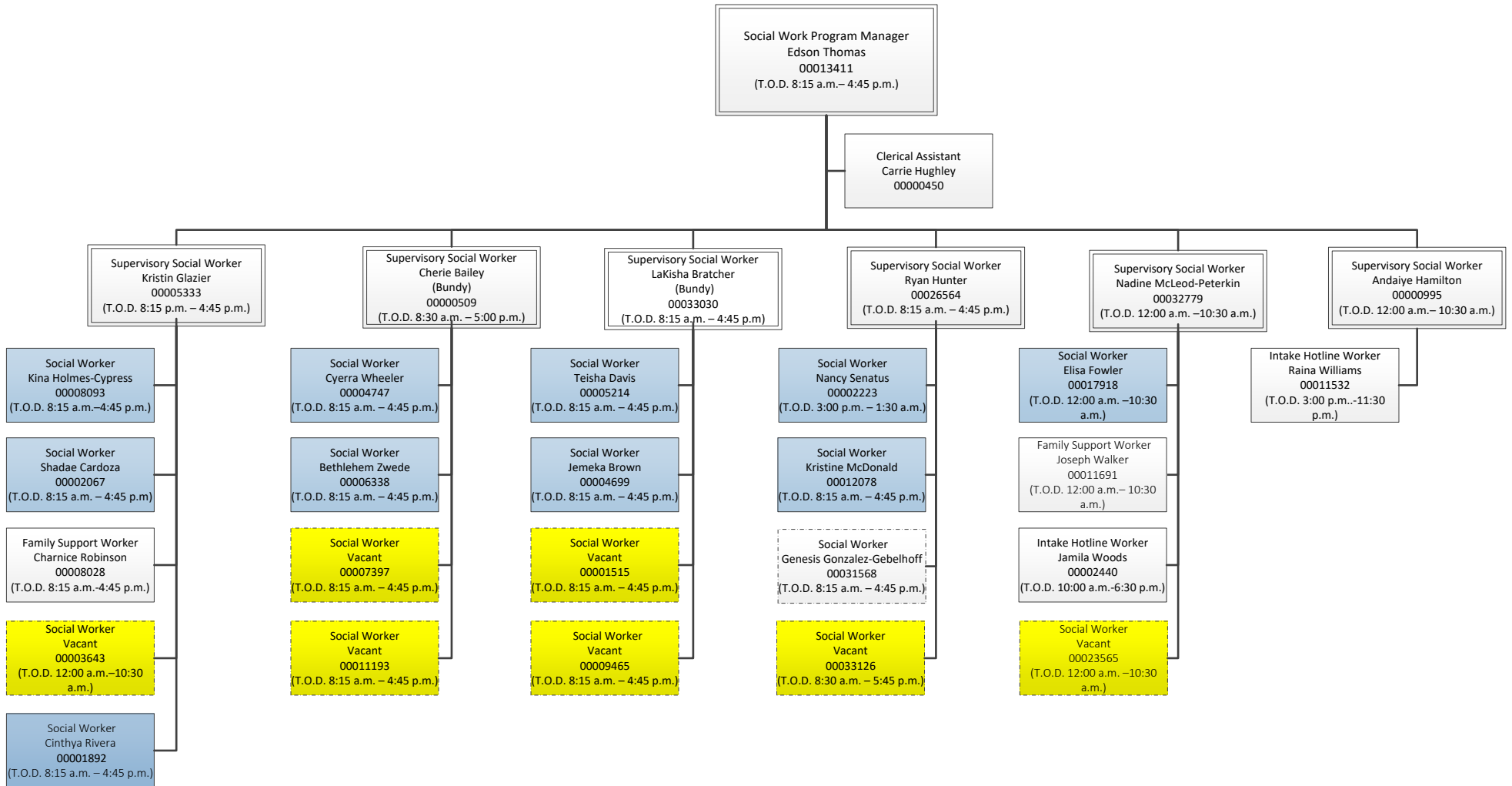
CPS INVESTIGATIONS DIVISION II



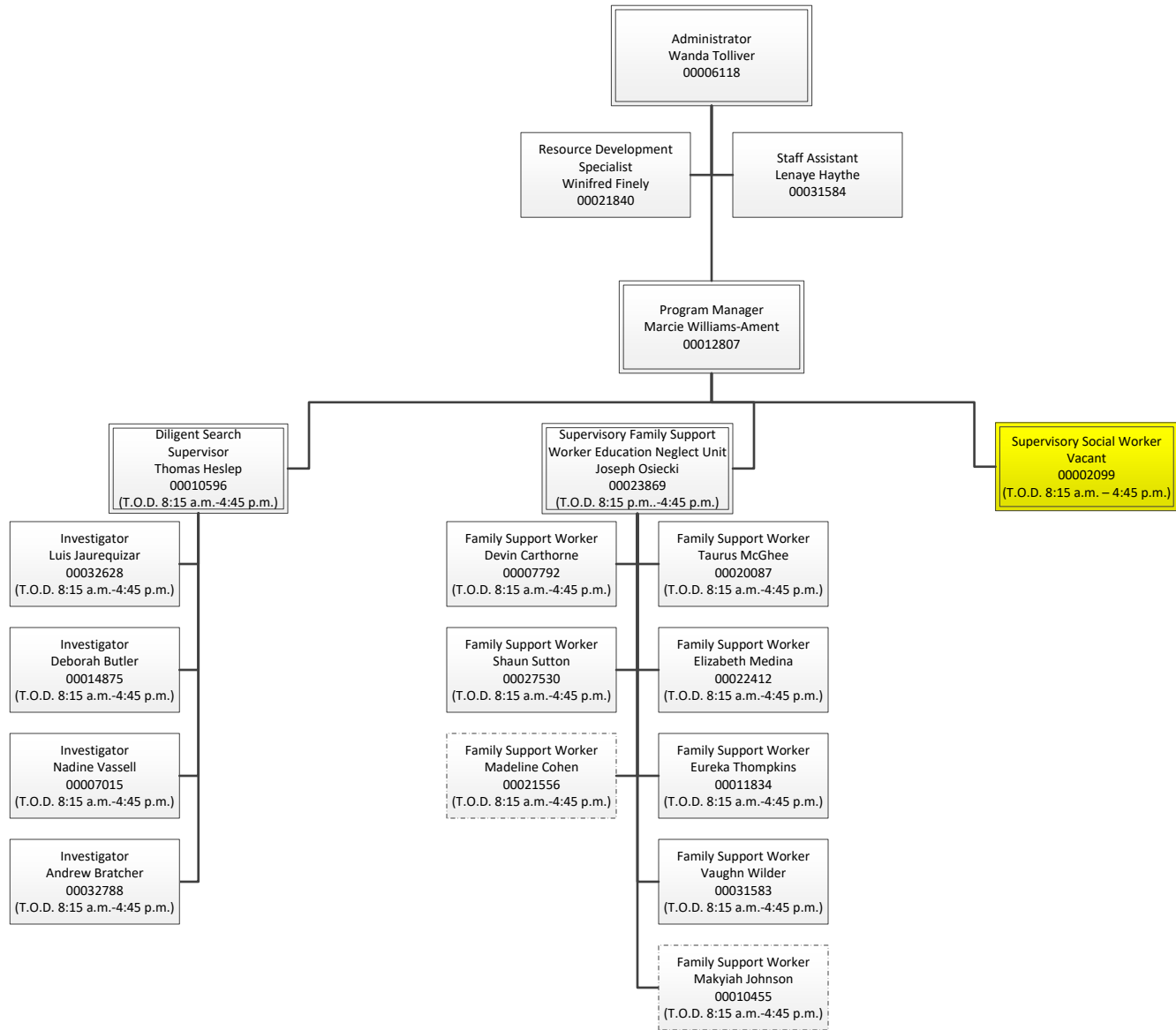
CPS INVESTIGATIONS DIVISION III



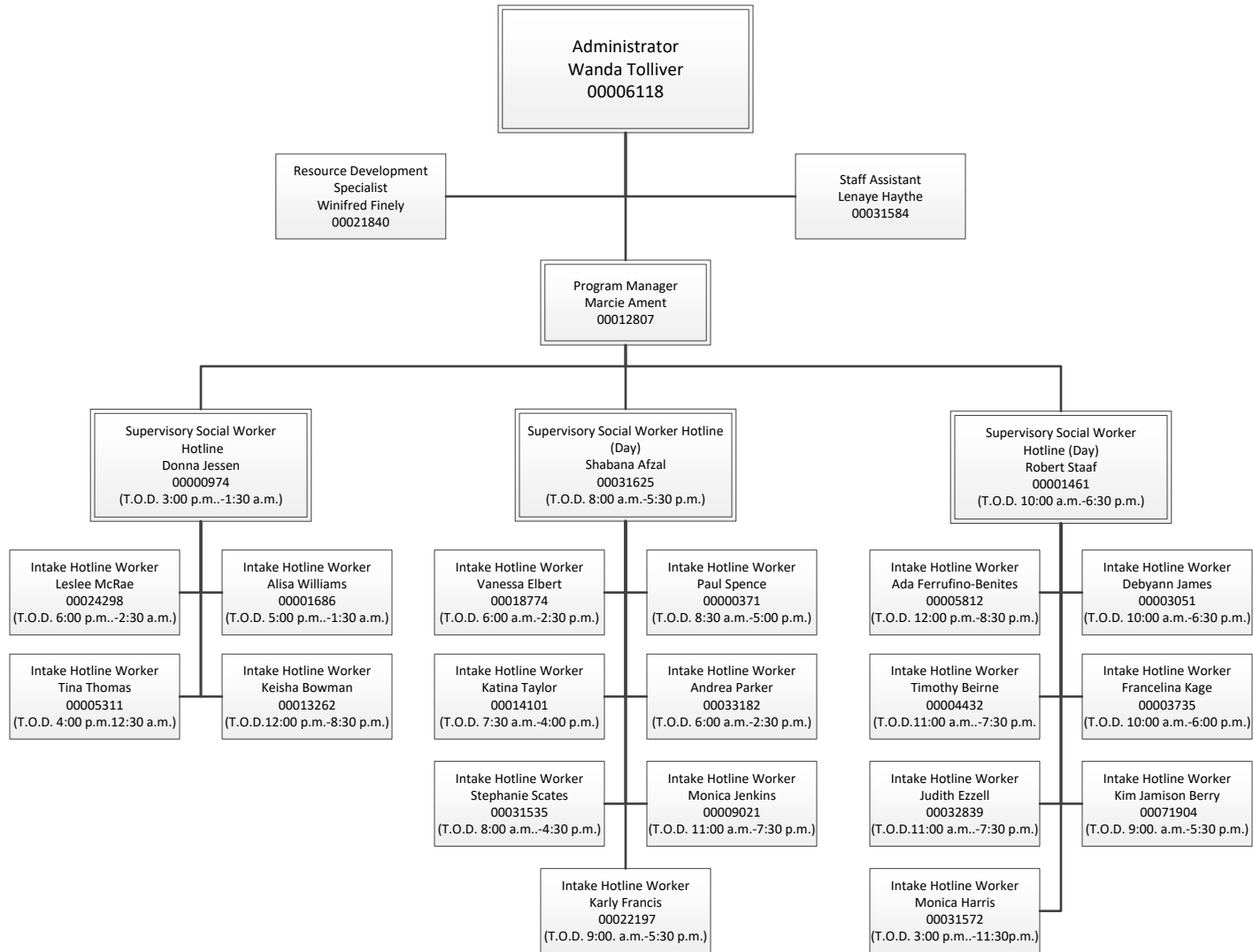
CPS INVESTIGATIONS DIVISION IV



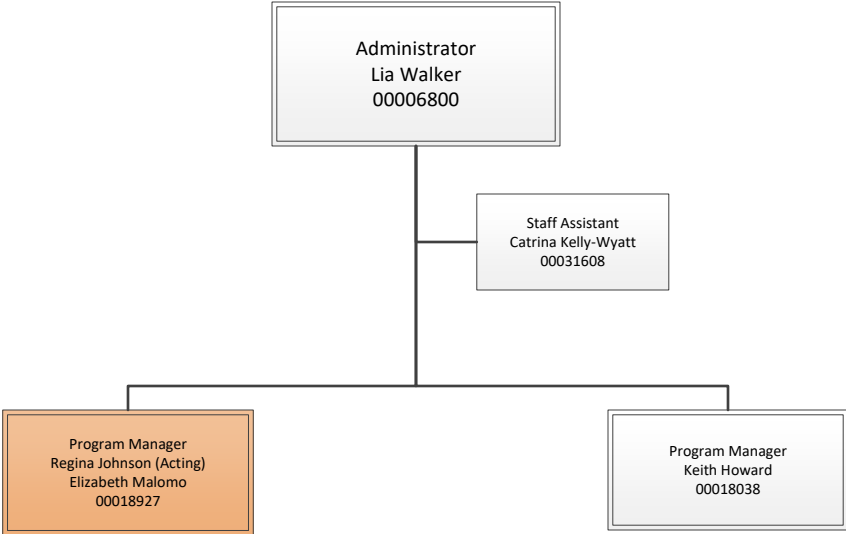
CPS SUPPORT SERVICES



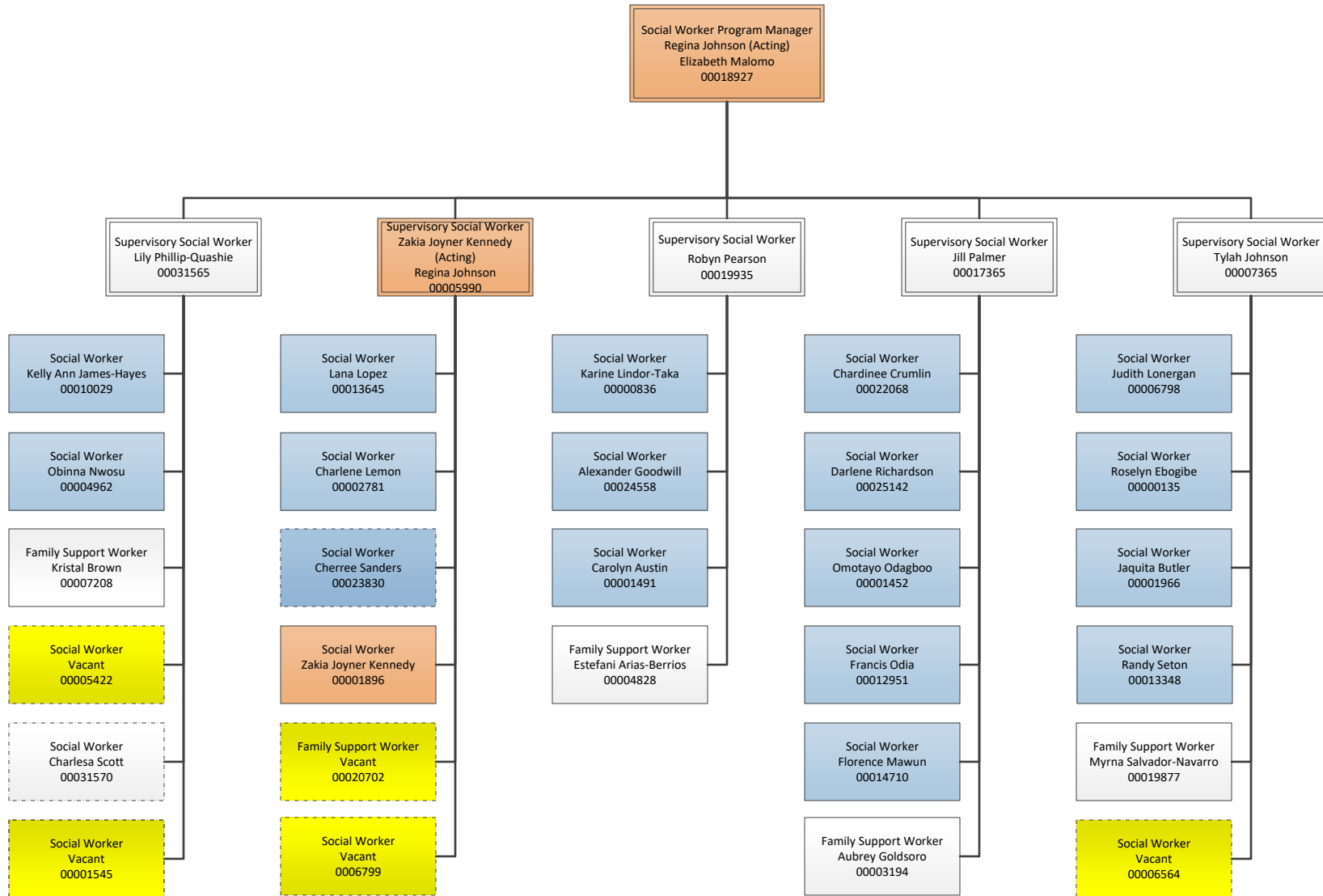
CPS HOTLINE



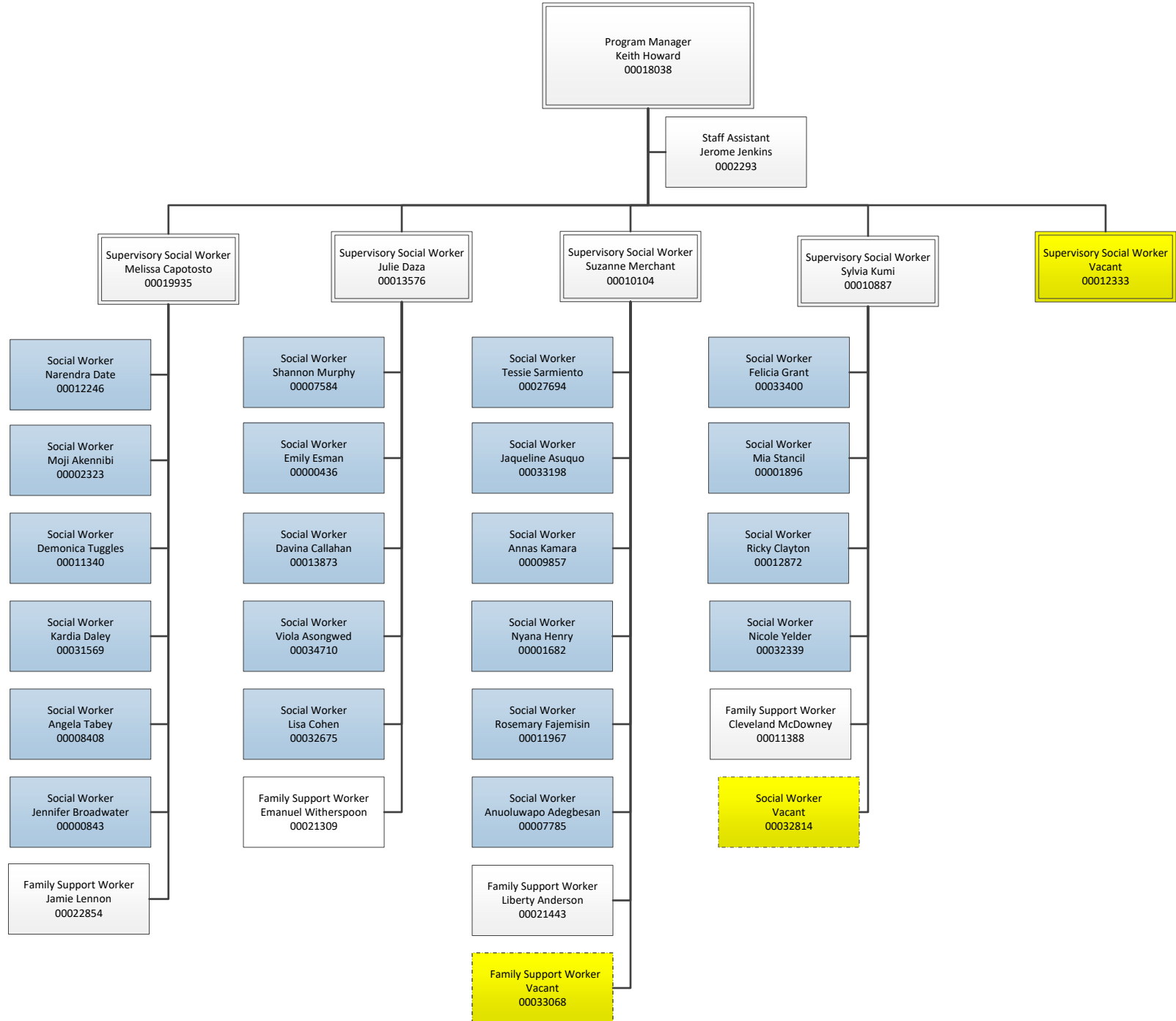
IN-HOME OVERVIEW



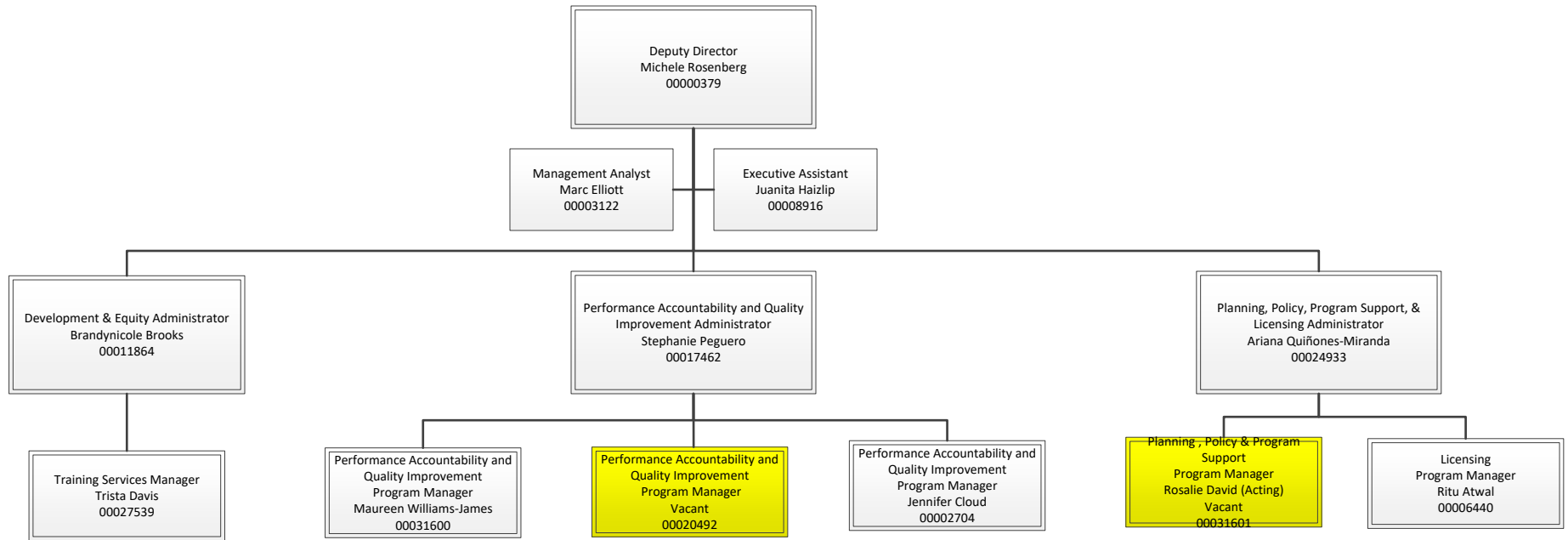
IN-HOME I



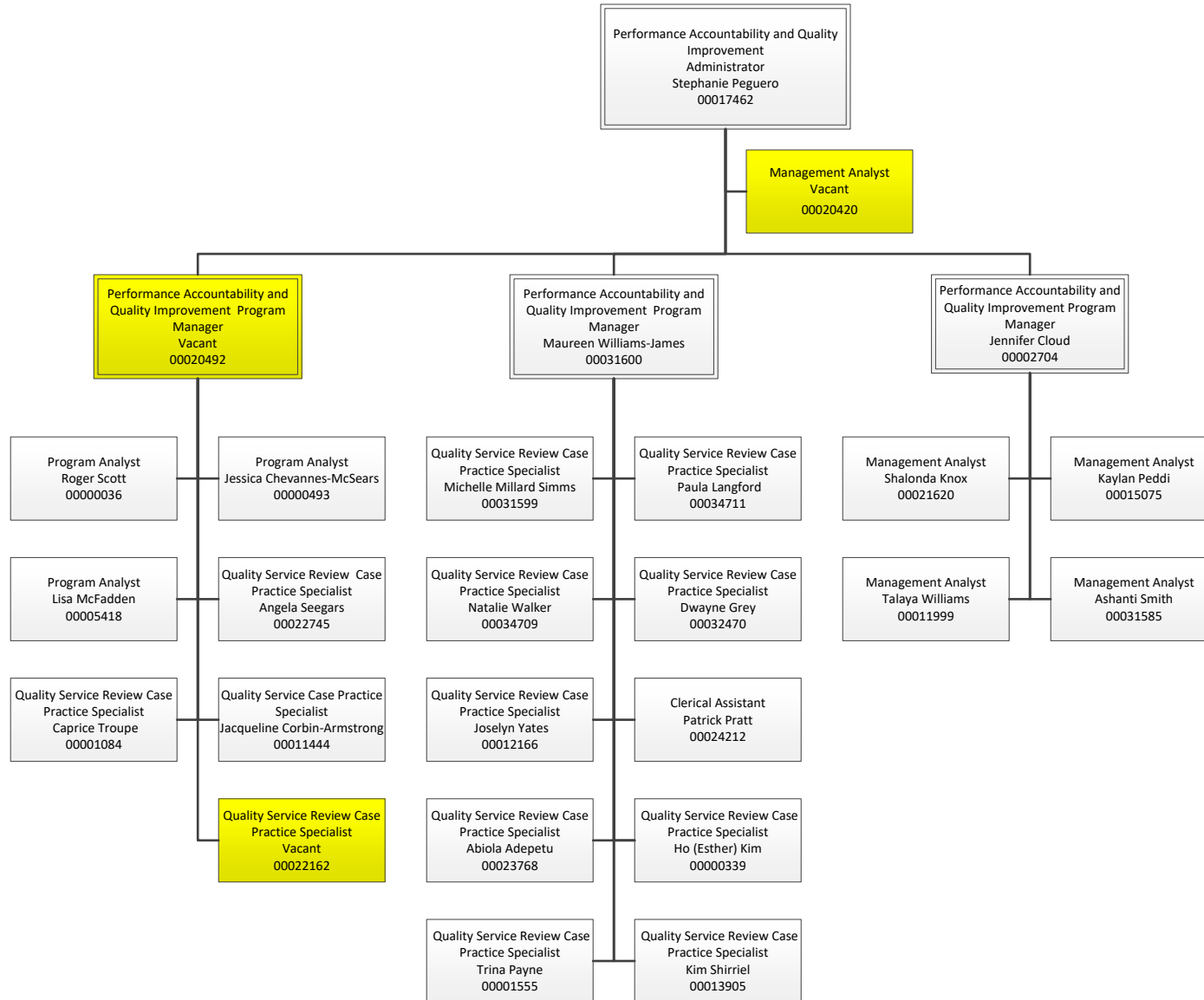
IN-HOME II



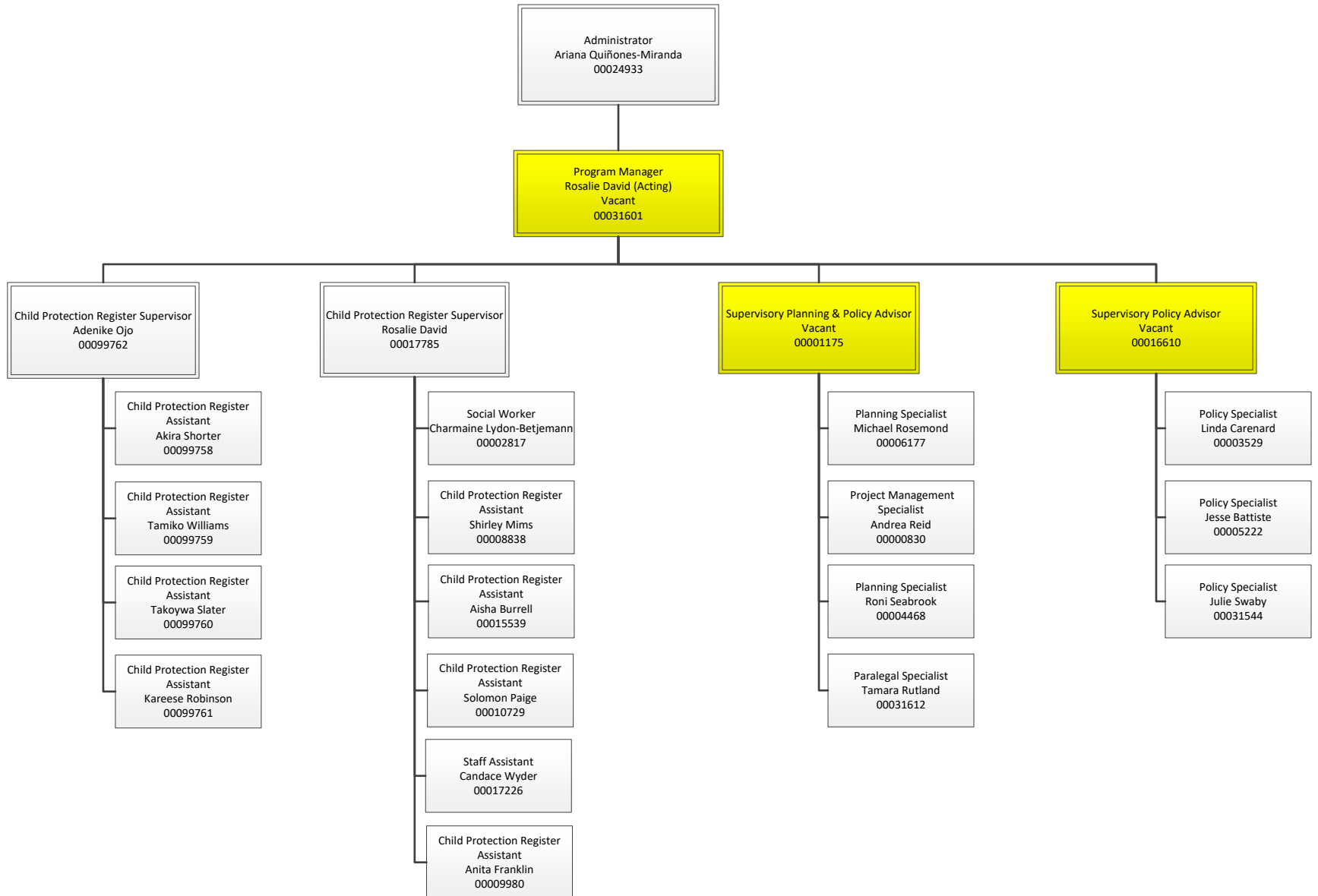
OFFICE OF THE DEPUTY DIRECTOR FOR PLANNING, POLICY & PROGRAM SUPPORT



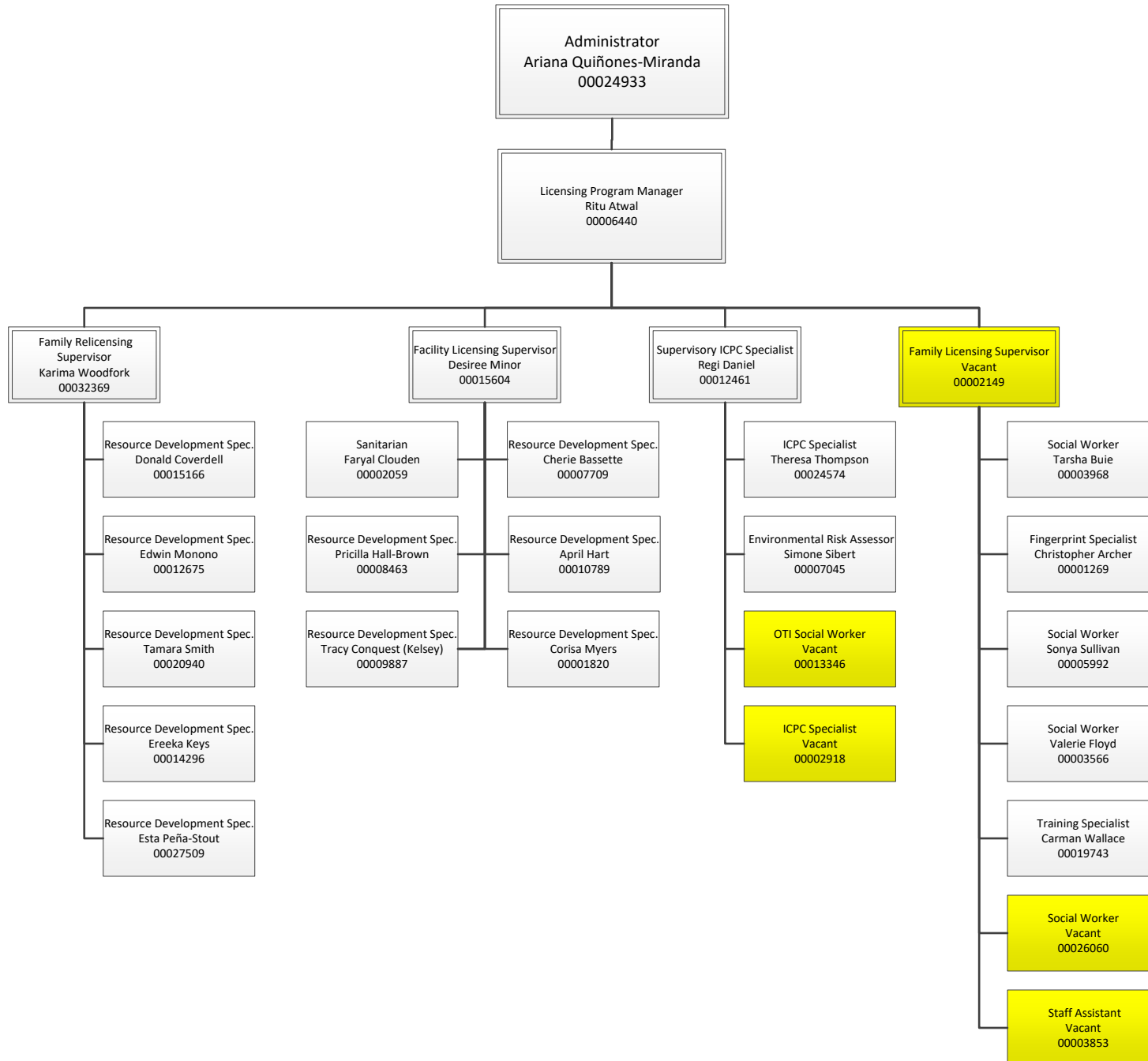
PERFORMANCE ACCOUNTABILITY AND QUALITY IMPROVEMENT ADMINISTRATION



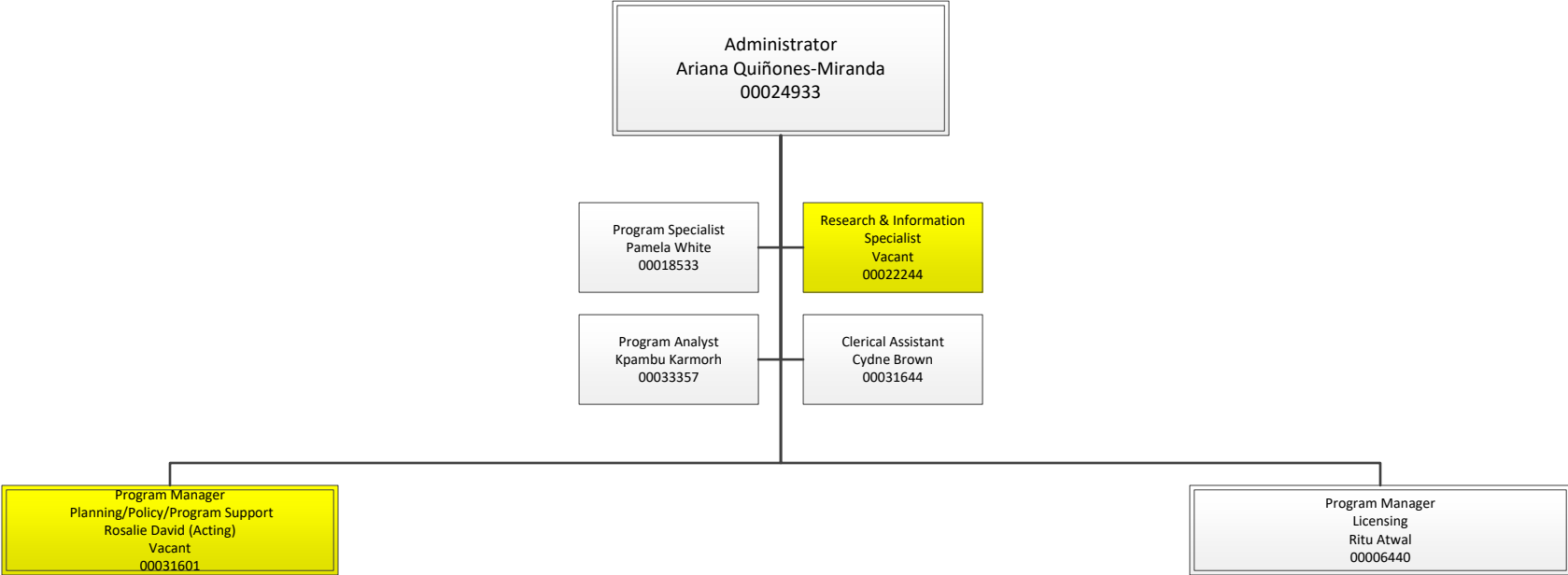
PLANNING, POLICY, PROGRAM SUPPORT



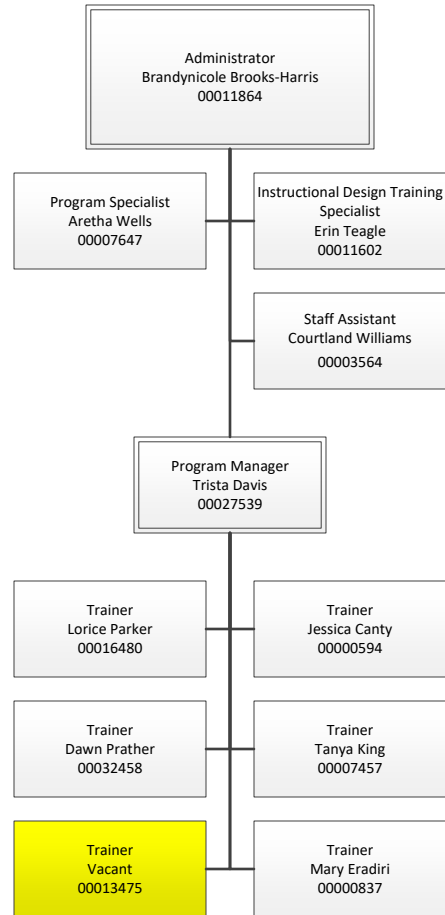
LICENSING DIVISION



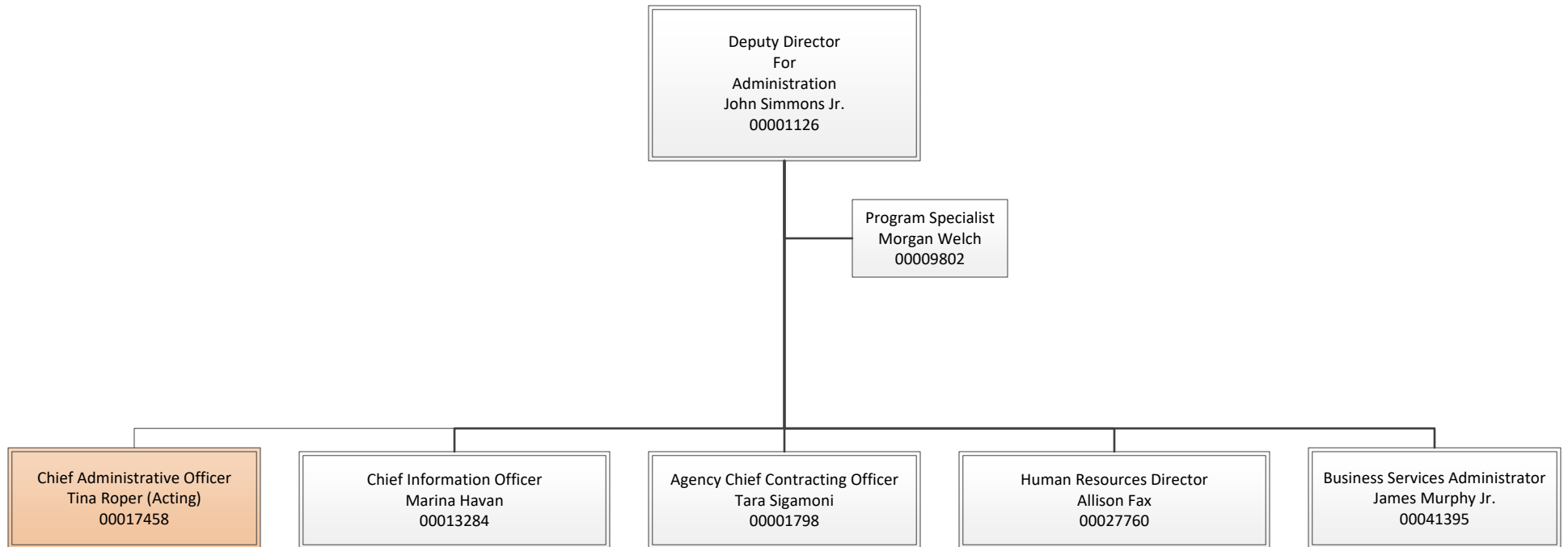
PLANNING, POLICY, PROGRAM SUPPORT & LICENSING ADMINISTRATION



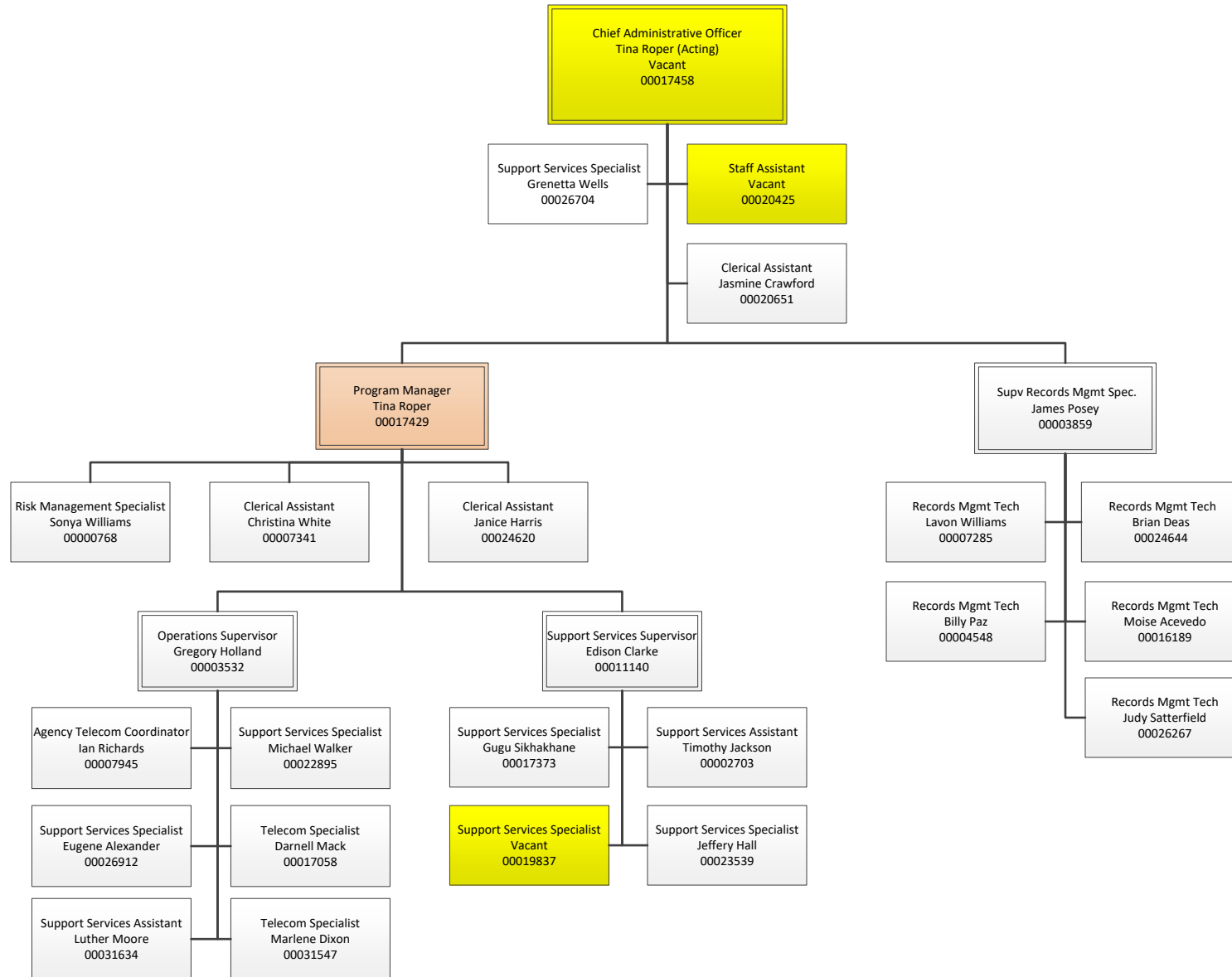
DEVELOPMENT & EQUITY ADMINISTRATION



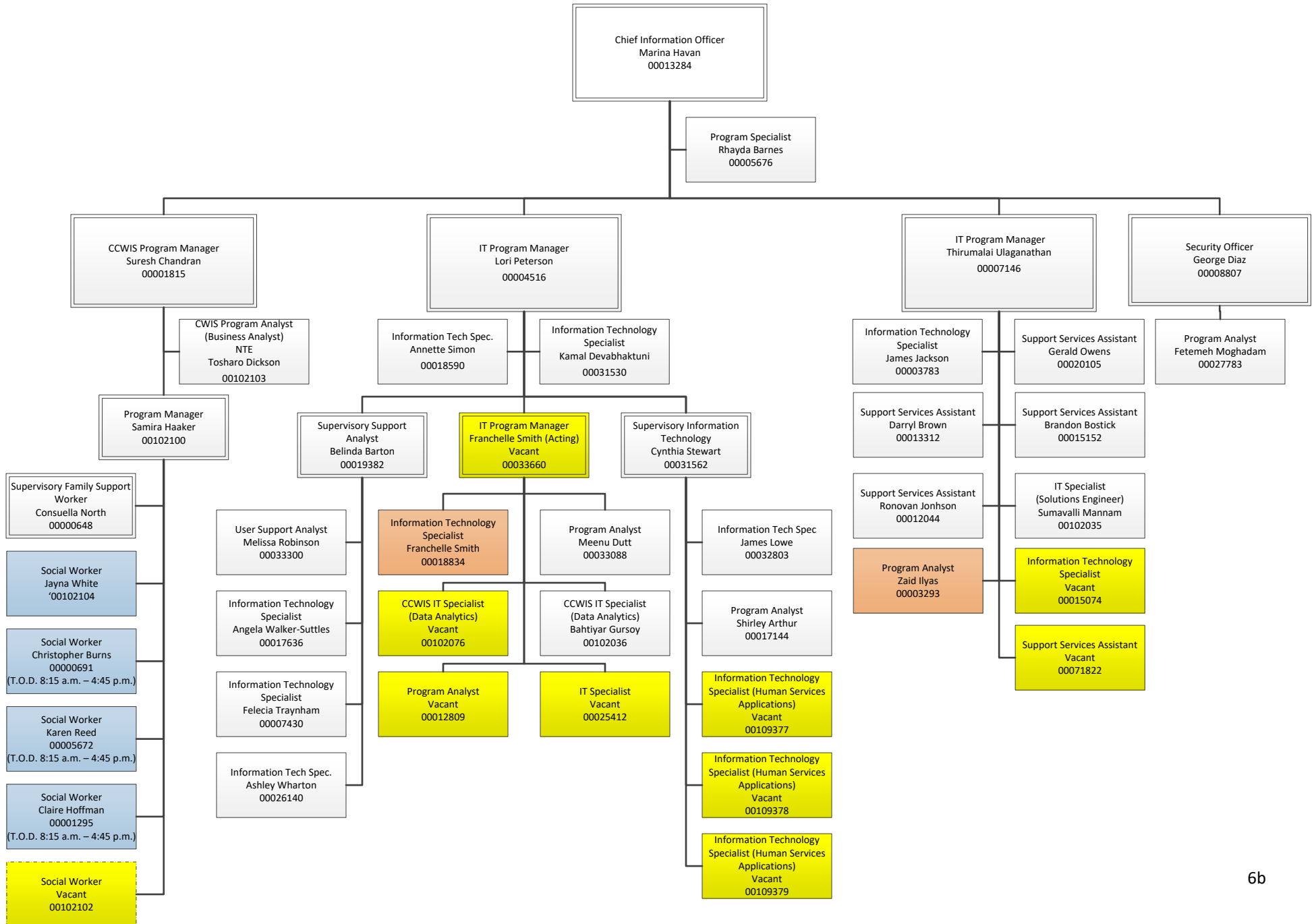
OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION



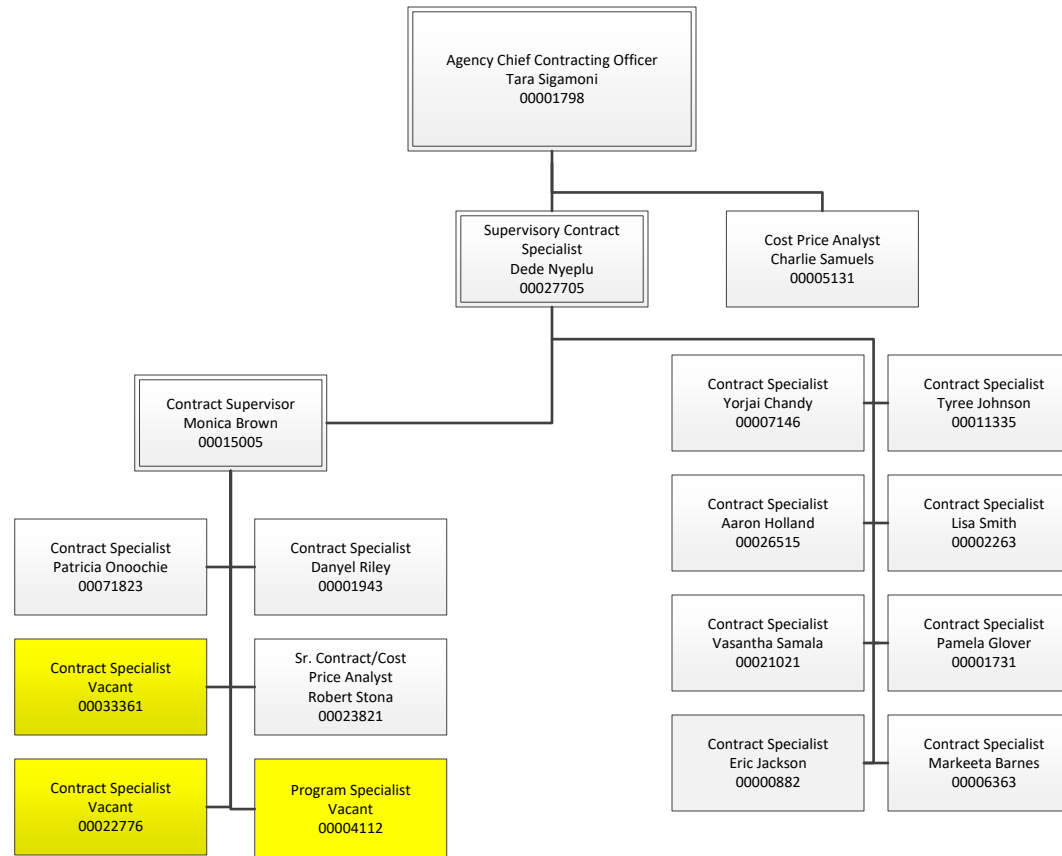
CHIEF ADMINISTRATIVE OFFICE



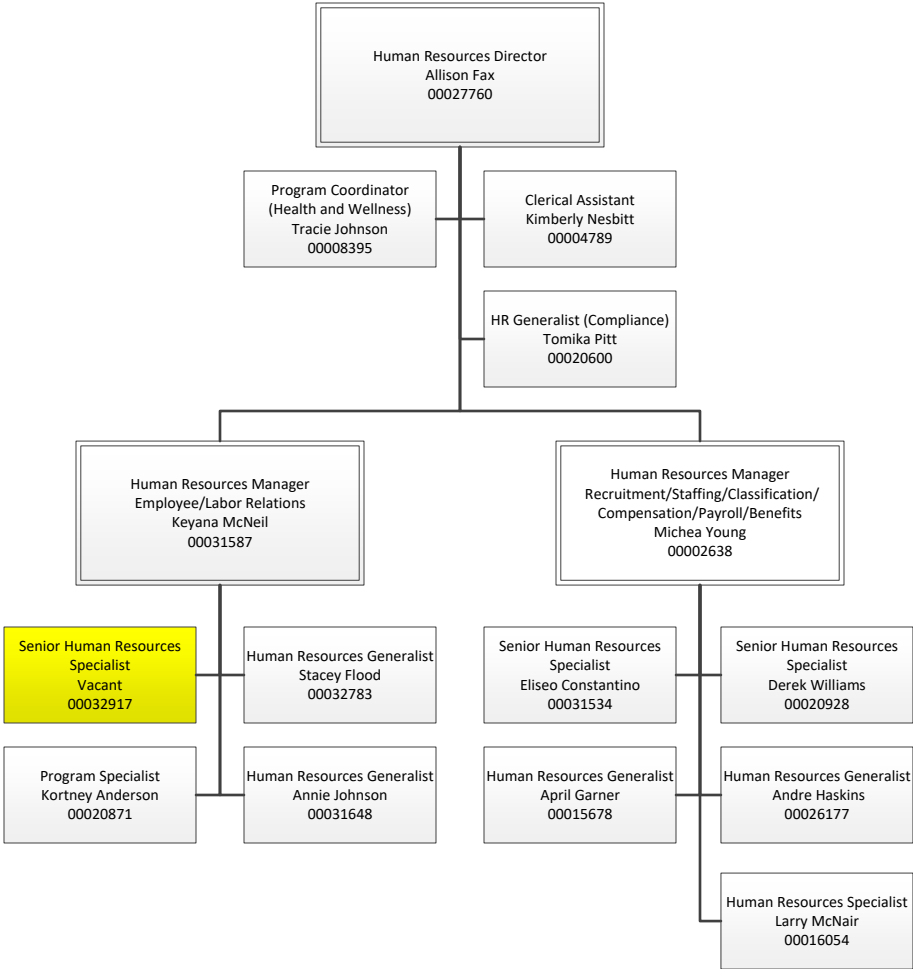
CHILD INFORMATION SYSTEMS ADMINISTRATION



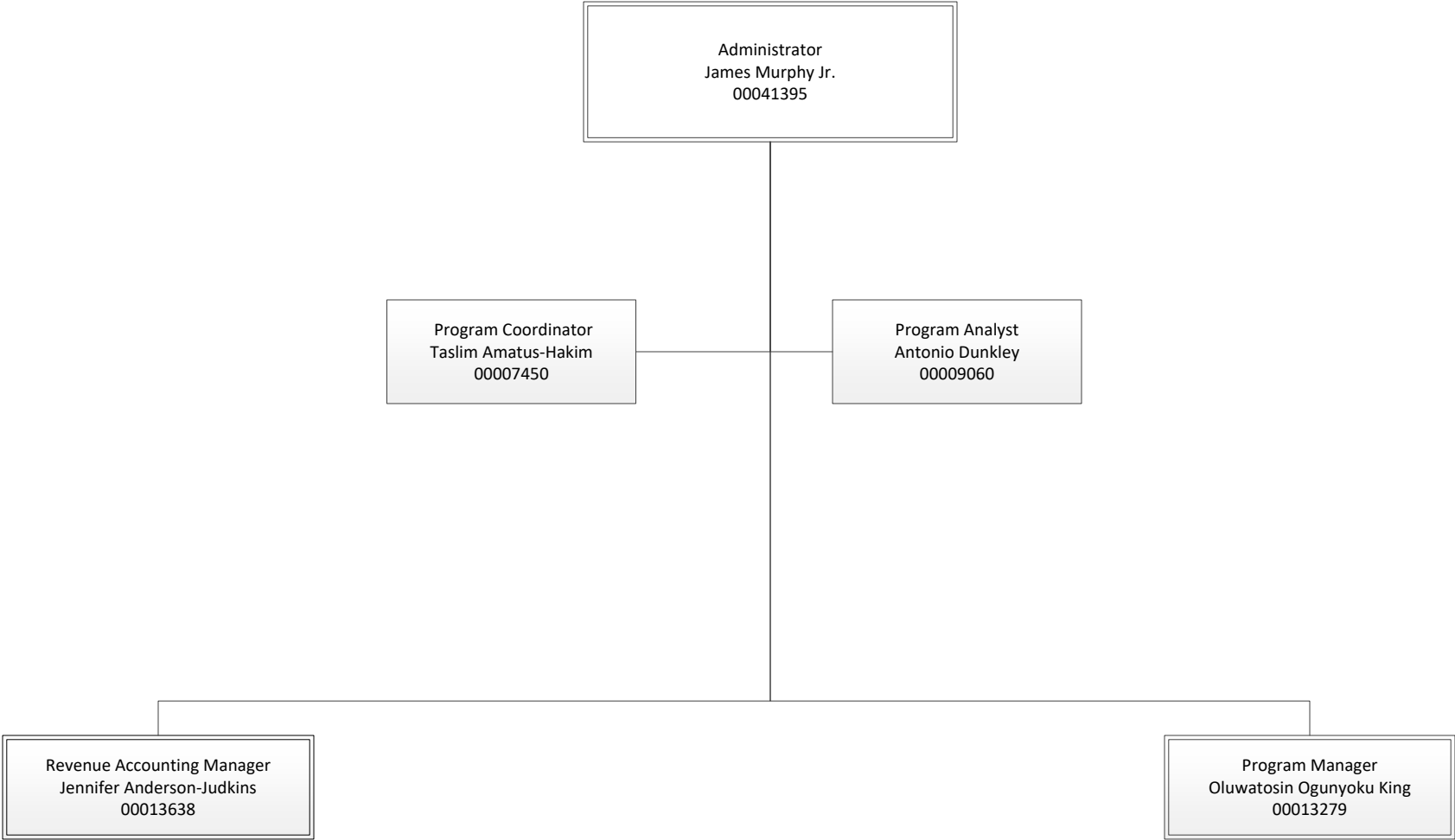
CONTRACTS & PROCUREMENT ADMINISTRATION



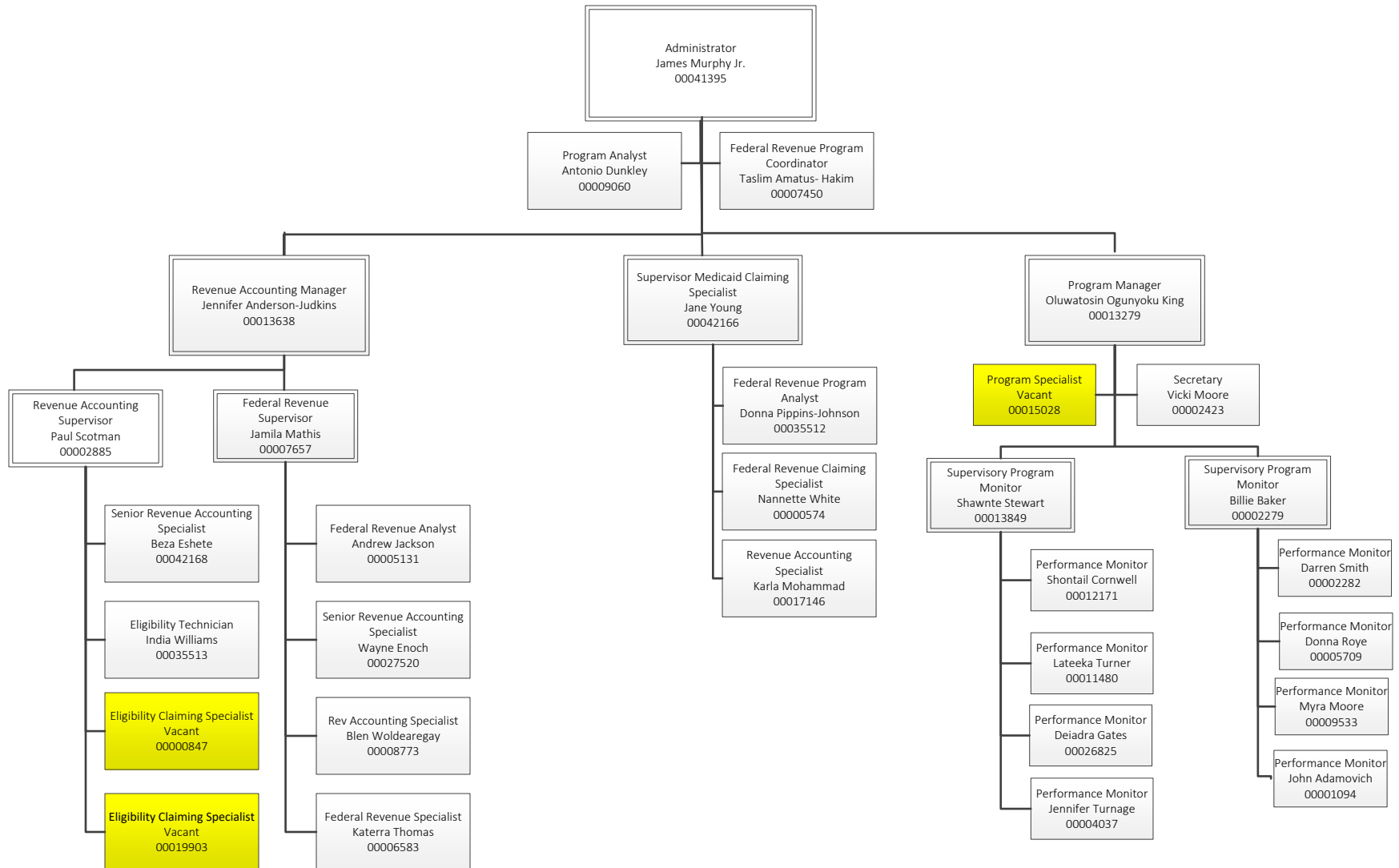
HUMAN RESOURCES ADMINISTRATION



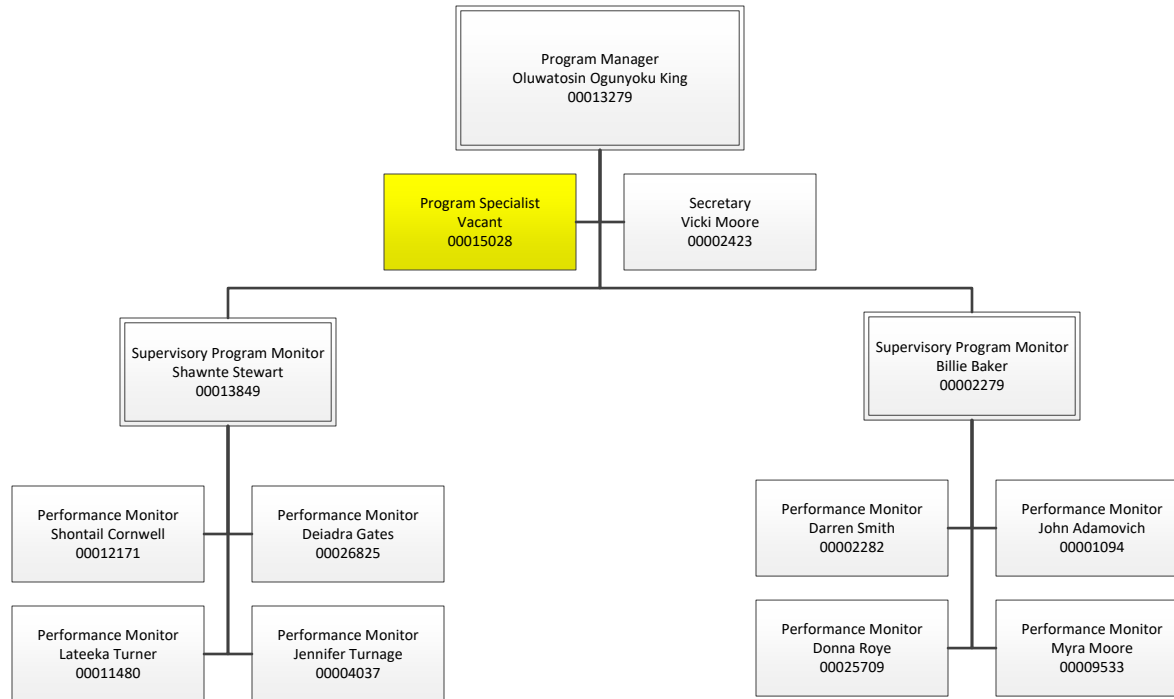
BUSINESS SERVICES ADMINISTRATION OVERVIEW



BUSINESS SERVICES OVERVIEW



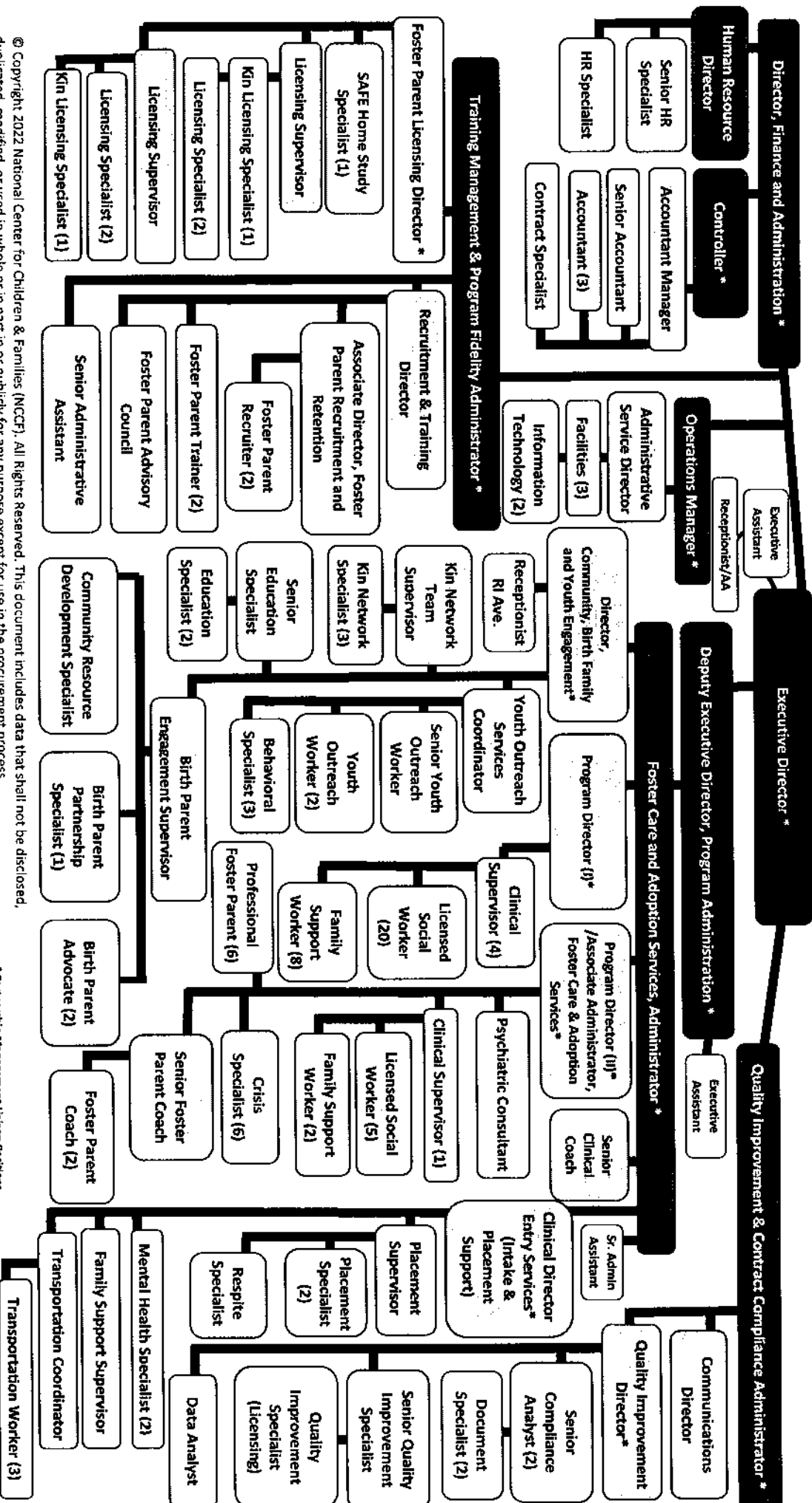
CONTRACTS MONITORING DIVISION



The National Center for Children & Families (NCCF)

NCCF Board of Trustees

Family Focused Initiative (FFI) Organizational Chart – FY 23



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* Partnership Management Union Positions

CHILD & FAMILY SERVICES AGENCY

AGENCYWIDE

FAMILY SUPPORT WORKER

CS-0301-09

INTRODUCTION:

The Child and Family Services Agency (CFSA) is a cabinet-level agency within the District of Columbia government, committed to the safety, permanence, and well-being of children and families residing in the District of Columbia. Charged with protecting child victims and those at risk of abuse and neglect, CFSA fosters collaborations within its administrations to deliver exceptional family-focused services to the community and its residents.

This is a standard position description that can be used in any Administration of the Child and Family Services Agency (CFSA). The Family Support Worker (FSW) is responsible for providing an array of support services to the clients by assisting and partnering with the agency staff of the assigned program and coordinating with the community members, service providers, and other concerned entities to ensure delivery of services.

MAJOR DUTIES:

Performs casework, group work, and community organization work. Assists the social work team to assess the needs and strengths of families and to investigate reports of child abuse and neglect.

Participates in home visits and/or investigations to determine the needs of clients and/or gather pertinent information related to the child and/or family. Assists in locating the assessment sites; conducts unaccompanied home visits in safe situations; or facilitates visitations, arranging or transporting of children; assists with physical oversight of groups of children and enters observational information into FACES as appropriate.

Provides a wide range of complex support social services for complicated cases. With guidance, develops plans for and provides appropriate assistance and services on a continuing basis to children and family members. Makes recommendations for planned use of agency resources and auxiliary services.

Assists Social Workers by discussing and documenting clinically related information into the case record.

Provides transportation assistance for clients to and from CFSA to court, service providers, and city hospitals and to other institutions at the request of the Social Worker or Supervisor; enters observational information into FACES as appropriate. Drives government provided vehicle as required.

Coordinates or assists Social Workers to coordinate team meetings and/or supervisory conferences for case planning, developing specialized resources for clients, and to direct casework activities

toward the permanency goal of the child and family. Clarifies the roles and responsibilities of all team members as necessary, i.e., family, child, kin, Guardian ad litem (GAL), AAG, Social Worker, and community organization representatives.

Supports social work team in implementing service plans by facilitating/coordinating visits, making referrals or scheduling service with providers, or program specific administrative activities, depending upon assigned program area, i.e., assist with the Interstate Compact on the Placement of Children (ICPC) or home study and Placement Packets.

Assists Social Workers in the timely implementation of case plans; ensures all case work related documentation is entered into FACES within required time of the event, to include observations from parent-child and sibling visitations, foster parent-child interactions, medical and psychological information from health professionals/agencies. Assists in the preparation of pre-disposition reports and other periodic court reports, in compliance with the Prevention of Child Abuse and Neglect Law of 1977.

Interviews children, families, neighbors, professional groups, and other interested parties to obtain or provide information. Makes referral for assessments. Establishes and maintains linkages with community agencies and facilities that provide client services.

Contacts collateral sources such as neighbors, landlords, schools, clinics, and other service providers in order to gather information necessary for the timely delivery of services. Prepares reports and findings on home visits and/or investigations.

Assists the social worker in completing specified paper and record searches to locate hard-to-find families by engaging diligent search services or by searching and clarifying existing data, checking files, and contacting other agencies as necessary.

Provides services related to planned or emergency placement of children or other emergency assistance, under the direction of the social worker or supervisory social worker.

Maintains statistical data regarding the number of children, family member, or other group served and the types of services provided. Works with other Social Workers and professional staff to share knowledge of pertinent resources that affect children and/or families.

Participates in educational training seminars, conferences, and workshops.

Performs other related duties as assigned.

KNOWLEDGE REQUIRED:

General knowledge of the principles and practices of social work to provide support services to Social Workers.

Knowledge of the structure, functions, and mission of a child welfare agency to perform social services work.

General knowledge of pertinent resources, legal status, and related policies and procedures as they affect children and families.

Skill in interviewing clients to gather and provide information to the team.

Working knowledge of counseling.

Ability to communicate orally and in writing to provide assistance to clients, prepare reports, and maintain contact with community resource groups and other outside groups and organizations.

Skill and knowledge of Microsoft Office for electronic case management data entry.

SUPERVISORY CONTROLS:

Works under the general supervision, the Supervisor provides specific assignments, objectives and scope of responsibilities, and timelines. The work is performed independently in accordance with directions, standards, and established policies, practices, and procedures. The supervisor is informed of the work progress and the employee consults with the supervisor for advice on unusual developments, difficult cases, shifting trends, or matters not covered by precedents or established policies.

Work is reviewed for timeliness, efficiency and effectiveness of support services provided, quality of work, and compliance with established guidelines, policies, and procedures.

GUIDELINES:

Guidelines include pertinent federal and District laws or regulations, Executive Orders, Mayor's Directives, CFSA policies and procedures, and supervisor's advice and instructions as they relate to social services delivery. Some of these guidelines are broad. The incumbent consults with the supervisor or designee before applying the interpretations to specific work assignment.

COMPLEXITY:

Provides a range of support services to Social Workers; gathers and disseminates information; and contacts collateral sources to obtain information. Confers with officials of agencies or representatives, i.e., schools, community resources, professionals, clinics, and other service providers to participate in implementing a case plan.

SCOPE AND EFFECT:

The purpose of the work is to assist Social Workers by providing specified case management support services. The work has an impact on the overall service delivery capability of the Social Worker and on the children and families who need assistance.

PERSONAL CONTACTS:

Contacts are with children, parents, foster parents, guardians, employers, clinics, school personnel, landlords, neighbors, and officials in community resource agencies and co-workers in public and private agencies.

PURPOSE OF CONTACTS:

The purpose of contacts is to obtain and provide information, assist in the execution of the teaming process, and provide referral and follow-up services.

PHYSICAL DEMANDS:

The work is a combination of office (sedentary) and field/community work. The latter requires the employee to perform home visits to include observing the parent-child interactions, ensuring safety and taking notes about what occurs and supervision of minor children; visit to school and child care centers, and transporting or arranging transportation for clients to/from medical/dental facilities/clinics; driving to groceries or drugstores, and other locations relative to the need of the clients.

The work may involve discomforts in physical surroundings and compliance with safety (i.e., taking defensive driving course) measures is required.

WORK ENVIRONMENT:

The work is performed in an office setting and community/field locations. Some lifting involved (no more than 75lbs).

OTHER SIGNIFICANT FACTORS:

Must possess at least one (1) year of specialized experience equivalent to the grade 07 level in the District of Columbia government service or its non-District equivalent. Specialized experience is experience which is directly related to the position and has equipped the individual with the knowledge, skills, and abilities to successfully perform the duties of the position including, but are not limited to, performing support related casework, group work, and community organization work; assisting the social work team to assess the needs and strengths of families and to help investigate reports of child abuse and neglect; participating in home visits and/or investigations to determine the needs of clients and/or gather pertinent information related to the child and/or family; or other similar social support duties.

OR

An equivalent combination of education, training, and experience.

Bachelor's Degree in Social Work or in a related social services field, i.e., psychology, sociology, to provide support services to Social Workers, is highly preferred.

Ability to speak Spanish is highly preferred.

LICENSURE/CERTIFICATION

Required to drive and maintain a current valid Driver's license, either from the District of Columbia or its state equivalent.

COVID-19 VACCINATION

The Government of the District of Columbia values the safety of our employees, our residents, and our visitors. In support of these values, if you are selected for this job you must be fully vaccinated against COVID-19, except when vaccination is not medically advised or violates your sincerely held religious beliefs in violation of EEO laws. If you are invited to join our team, you must submit proof that you are fully vaccinated against COVID-19 to your initial HR representative, or you must request an exemption from your representative. New employees must either provide proof of vaccination or be granted a medical or religious exemption before working with the Government of the District of Columbia (*Issuance I-2022-05 dated 13 April 2022, COVID-19 Vaccination Requirements*).

SENSITIVITY AND ESSENTIAL/EMERGENCY

This position is designated as “essential” and “safety” sensitive in accordance with DPM Chapters 12 and 4, respectively. The candidate/incumbent is subject to a criminal background check, traffic records check (as applicable), pre-employment drug and alcohol test, reasonable suspicion drug and alcohol test, post-accident or incident drug and alcohol test, random drug and alcohol test, and return-to-duty or follow-up drug and alcohol test.

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance	
1010 - PERSONNEL SERVICES ACTIVITY	0011	0111	\$873,985.38	\$1,048,836.56	-\$174,851.18	
	0013	0134	\$0.00	\$12,485.43	-\$12,485.43	
	0013	0135	\$0.00	\$723.61	-\$723.61	
	0013	0138	\$173,483.92	\$41,185.57	\$132,298.35	
	0014	0141	\$0.00	\$75,740.51	-\$75,740.51	
	0014	0142	\$0.00	\$68,085.42	-\$68,085.42	
	0014	0147	\$222,866.25	\$0.00	\$222,866.25	
	0014	0148	\$0.00	\$53,499.23	-\$53,499.23	
	0014	0154	\$0.00	\$627.53	-\$627.53	
	0014	0155	\$0.00	\$1,901.25	-\$1,901.25	
	0014	0157	\$0.00	\$226.81	-\$226.81	
	0014	0158	\$0.00	\$12,511.96	-\$12,511.96	
	0014	0159	\$0.00	\$42,533.63	-\$42,533.63	
	0014	0161	\$0.00	\$2,881.63	-\$2,881.63	
	0015	0133	\$0.00	\$12.57	-\$12.57	
	0020	0201	\$0.00	\$4,953.69	-\$4,953.69	
	0040	0401	\$0.00	\$0.00	\$0.00	
	0040	0402	\$0.00	\$1,899.41	-\$1,899.41	
	0040	0406	\$0.00	\$898.00	-\$898.00	
	0040	0408	\$64,718.14	\$52,918.45	\$3,271.58	
	0040	0411	\$0.00	\$1,853.00	-\$1,704.00	
	0040	0414	\$0.00	\$7,407.11	\$0.00	
	0040	0415	\$0.00	\$702.84	-\$702.84	
	0040	0425	\$3,480.00	\$3,033.00	\$1,419.00	
	0040	0442	\$0.00	\$29,127.35	-\$29,127.35	
	0040	0499	\$0.00	\$337.38	-\$337.38	
	0040	4080	\$0.00	\$96,157.50	-\$96,157.50	
	0041	0409	\$27,000.00	\$92,145.10	-\$65,145.10	
	1010 - PERSONNEL SERVICES ACTIVITY	Total		\$1,365,533.69	\$1,652,684.54	-\$287,150.85
	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	0011	0111	\$883,050.13	\$1,238,121.34	-\$355,071.21
		0013	0128	\$0.00	\$0.00	\$0.00
		0013	0135	\$0.00	\$1,292.50	-\$1,292.50
0013		0136	\$0.00	\$0.00	\$0.00	
0013		0138	\$0.00	\$48,362.08	-\$48,362.08	
0014		0141	\$0.00	\$122,339.55	-\$122,339.55	
0014		0142	\$0.00	\$69,668.09	-\$69,668.09	
0014		0147	\$225,177.79	\$0.00	\$225,177.79	
0014		0148	\$0.00	\$54,052.42	-\$54,052.42	
0014		0154	\$0.00	\$643.55	-\$643.55	
0014		0155	\$0.00	\$1,986.16	-\$1,986.16	
0014		0157	\$0.00	\$1,530.92	-\$1,530.92	
0014		0158	\$0.00	\$13,449.42	-\$13,449.42	
0014	0159	\$0.00	\$46,234.35	-\$46,234.35		

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
1015 - TRAINING AND EMPLOYEE DEVELOPMENT	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$3,171.85	-\$3,171.85
	0015	0133	\$0.00	\$6,909.66	-\$6,909.66
	0020	0201	\$0.00	\$3,310.78	-\$3,310.78
	0040	0408	\$0.00	\$57,068.43	-\$57,068.43
	0040	0410	\$0.00	\$2,919.37	-\$2,919.37
	0040	0411	\$0.00	\$850.00	-\$850.00
	0040	0499	\$0.00	\$75.54	-\$75.54
	0040	4080	\$0.00	\$4,000.00	-\$4,000.00
1015 - TRAINING AND EMPLOYEE DEVELOPMENT	Total		\$1,108,227.92	\$1,676,011.01	-\$567,783.09
1020 - CONTRACTING AND PROCUREMENT ACTIVITY	0011	0111	\$1,602,662.29	\$1,594,786.78	\$7,875.51
	0013	0134	\$0.00	\$49,898.18	-\$49,898.18
	0013	0135	\$0.00	\$921.64	-\$921.64
	0013	0138	\$0.00	\$59,715.36	-\$59,715.36
	0013	0172	\$0.00	\$25,000.00	-\$25,000.00
	0014	0141	\$0.00	\$35,493.93	-\$35,493.93
	0014	0142	\$0.00	\$137,989.25	-\$137,989.25
	0014	0147	\$408,678.91	\$0.00	\$408,678.91
	0014	0148	\$0.00	\$79,399.29	-\$79,399.29
	0014	0152	\$0.00	\$20,738.27	-\$20,738.27
	0014	0154	\$0.00	\$1,010.61	-\$1,010.61
	0014	0155	\$0.00	\$3,225.51	-\$3,225.51
	0014	0157	\$0.00	\$2,206.42	-\$2,206.42
	0014	0158	\$0.00	\$21,828.94	-\$21,828.94
	0014	0159	\$0.00	\$63,943.45	-\$63,943.45
	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$5,383.87	-\$5,383.87
	0015	0133	\$0.00	\$478.16	-\$478.16
	0020	0201	\$0.00	\$432.44	-\$432.44
	0040	0408	\$2,138.24	\$3,503.17	-\$1,364.93
	0040	0414	\$0.00	\$1,332.41	-\$1,332.41
	0040	0499	\$0.00	\$8.95	-\$8.95
	0041	0409	\$6,018.00	\$0.00	\$6,018.00
1020 - CONTRACTING AND PROCUREMENT ACTIVITY	Total		\$2,019,497.44	\$2,107,321.63	-\$87,824.19
1030 - PROPERTY MANAGEMENT ACTIVITY	0011	0111	\$1,272,860.18	\$1,958,218.72	-\$685,358.54
	0012	0125	\$0.00	\$1,430.31	-\$1,430.31
	0013	0134	\$0.00	\$5,865.73	-\$5,865.73
	0013	0135	\$0.00	\$657.41	-\$657.41
	0013	0138	\$0.00	\$74,110.18	-\$74,110.18
	0014	0141	\$0.00	\$131,767.48	-\$131,767.48
	0014	0142	\$0.00	\$102,871.53	-\$102,871.53
	0014	0147	\$324,579.37	\$0.00	\$324,579.37
	0014	0148	\$0.00	\$78,433.76	-\$78,433.76

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance	
1030 - PROPERTY MANAGEMENT ACTIVITY	0014	0152	\$0.00	\$6,638.32	-\$6,638.32	
	0014	0154	\$0.00	\$1,017.37	-\$1,017.37	
	0014	0155	\$0.00	\$3,285.85	-\$3,285.85	
	0014	0157	\$0.00	\$2,119.85	-\$2,119.85	
	0014	0158	\$0.00	\$20,929.25	-\$20,929.25	
	0014	0159	\$0.00	\$62,567.10	-\$62,567.10	
	0014	0161	\$0.00	\$3,691.09	-\$3,691.09	
	0015	0133	\$0.00	\$46,765.56	-\$46,765.56	
	0020	0201	\$0.00	\$30,406.48	-\$30,406.48	
	0030	0304	\$0.00	\$6,215.25	-\$6,215.25	
	0030	0305	\$0.00	\$464,551.00	-\$464,551.00	
	0030	0307	\$0.00	\$45,880.40	-\$45,880.40	
	0030	0330	\$24,897.73	\$20,490.02	\$4,407.71	
	0031	0308	\$0.00	\$878,963.53	-\$878,963.53	
	0032	0309	\$6,868,812.22	\$4,036,830.75	\$2,831,981.47	
	0033	0430	\$0.00	\$60,431.80	-\$60,431.80	
	0034	0440	\$2,253,521.64	\$1,888,879.32	\$364,642.32	
	0035	0310	\$439,136.62	\$1,518,373.84	-\$1,079,237.22	
	0040	0402	\$0.00	\$2,990.00	-\$2,990.00	
	0040	0403	\$0.00	\$4,586.50	-\$4,586.50	
	0040	0405	\$0.00	\$1,134.00	-\$1,134.00	
	0040	0408	\$0.00	\$41.28	-\$41.28	
	0040	0411	\$0.00	\$659.45	-\$659.45	
	0040	0416	\$0.00	\$1,194.80	-\$1,194.80	
	0041	0409	\$0.00	\$82,027.07	-\$82,027.07	
	0070	0701	\$0.00	\$15,259.27	-\$15,259.27	
	0070	0706	\$0.00	\$427,917.19	-\$427,917.19	
	0080	0820	\$0.00	\$182,015.19	-\$182,015.19	
	0081	0852	\$0.00	\$608.73	-\$608.73	
	1030 - PROPERTY MANAGEMENT ACTIVITY	Total		\$11,183,807.76	\$12,169,825.38	-\$986,017.62
	1040 - INFORMATION TECHNOLOGY ACTIVITY	0011	0111	\$1,636,750.18	\$811,939.06	\$824,811.12
		0012	0125	\$0.00	\$9,094.25	-\$9,094.25
0013		0131	\$0.00	\$36.73	-\$36.73	
0013		0134	\$0.00	\$48,765.76	-\$48,765.76	
0013		0138	\$1,134,683.39	\$106,092.73	\$1,028,590.66	
0013		0172	\$0.00	\$50,000.00	-\$50,000.00	
0014		0141	\$0.00	\$358,684.02	-\$358,684.02	
0014		0142	\$0.00	\$189,853.27	-\$189,853.27	
0014		0147	\$417,371.31	\$0.00	\$417,371.31	
0014		0148	\$0.00	\$91,149.23	-\$91,149.23	
0014		0152	\$0.00	\$7,676.16	-\$7,676.16	
0014		0154	\$0.00	\$1,122.46	-\$1,122.46	
0014		0155	\$0.00	\$3,653.82	-\$3,653.82	

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
1040 - INFORMATION TECHNOLOGY ACTIVITY	0014	0157	\$0.00	\$1,742.37	-\$1,742.37
	0014	0158	\$0.00	\$24,695.21	-\$24,695.21
	0014	0159	\$0.00	\$71,394.04	-\$71,394.04
	0014	0160	\$0.00	\$186.00	-\$186.00
	0014	0161	\$0.00	\$8,855.02	-\$8,855.02
	0015	0133	\$0.00	\$18,369.34	-\$18,369.34
	0020	0201	\$0.00	\$0.00	\$0.00
	0020	0219	\$0.00	\$8,453.50	-\$8,453.50
	0031	0308	\$0.00	\$559.57	-\$559.57
	0032	0309	\$0.00	\$0.00	\$0.00
	0040	0401	\$0.00	\$2,200.00	-\$2,200.00
	0040	0402	\$0.00	\$12,835.61	-\$12,835.61
	0040	0406	\$0.00	\$38,374.39	-\$38,374.39
	0040	0408	\$0.00	\$0.00	\$0.00
	0040	0442	\$0.00	\$485,788.45	-\$485,788.45
	0040	0494	\$0.00	\$113,378.60	-\$113,378.60
	0040	0499	\$0.00	\$1,785.26	-\$1,785.26
	0041	0409	\$0.00	\$0.00	\$0.00
	0041	0417	\$1,307,736.27	\$263,499.47	\$1,044,236.80
	0041	4170	\$0.00	\$44,702.50	-\$44,702.50
	0070	0701	\$0.00	\$209,116.07	-\$209,116.07
	0070	0710	\$0.00	\$75,706.42	-\$75,706.42
	0070	0711	\$0.00	\$50,004.53	-\$50,004.53
1040 - INFORMATION TECHNOLOGY ACTIVITY	Total		\$4,496,541.15	\$3,109,713.84	\$1,386,827.31
1050 - FINANCIAL MANAGEMENT ACTIVITY	0011	0111	\$1,246,774.56	-\$53.12	\$1,246,827.68
	0013	0134	\$0.00	\$21,671.81	-\$21,671.81
	0013	0135	\$0.00	\$15.23	-\$15.23
	0013	0138	\$0.00	\$58,420.07	-\$58,420.07
	0013	0172	\$0.00	\$20,000.00	-\$20,000.00
	0014	0141	\$0.00	\$75,668.06	-\$75,668.06
	0014	0142	\$0.00	\$120,709.75	-\$120,709.75
	0014	0147	\$317,927.51	\$0.00	\$317,927.51
	0014	0148	\$0.00	\$57,209.18	-\$57,209.18
	0014	0152	\$0.00	\$23,223.10	-\$23,223.10
	0014	0154	\$0.00	\$840.99	-\$840.99
	0014	0155	\$0.00	\$2,633.63	-\$2,633.63
	0014	0157	\$0.00	\$1,792.70	-\$1,792.70
	0014	0158	\$0.00	\$19,285.31	-\$19,285.31
	0014	0159	\$0.00	\$45,877.59	-\$45,877.59
	0014	0160	\$0.00	\$0.00	\$0.00
	0014	0161	\$0.00	\$4,913.45	-\$4,913.45
	0015	0133	\$0.00	\$24.99	-\$24.99
	0020	0201	\$0.00	\$2,190.51	-\$2,190.51

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
1050 - FINANCIAL MANAGEMENT ACTIVITY	0040	0402	\$0.00	\$4,318.24	-\$4,318.24
	0040	0408	\$0.00	\$0.00	\$0.00
	0040	0410	\$0.00	\$2,200.00	-\$2,200.00
	0041	0409	\$0.00	\$394,059.53	-\$394,059.53
1050 - FINANCIAL MANAGEMENT ACTIVITY	Total		\$1,564,702.07	\$855,001.02	\$709,701.05
1055 - RISK MANAGEMENT ACTIVITY	0011	0111	\$0.00	\$121,962.95	-\$121,962.95
	0013	0138	\$0.00	\$4,391.97	-\$4,391.97
	0014	0141	\$0.00	\$16,259.01	-\$16,259.01
	0014	0148	\$0.00	\$0.00	\$0.00
	0014	0154	\$0.00	\$0.00	\$0.00
	0014	0155	\$0.00	\$0.00	\$0.00
	0014	0158	\$0.00	\$0.00	\$0.00
	0014	0159	\$0.00	\$0.00	\$0.00
	0041	0409	\$0.00	\$1,200.00	-\$1,200.00
	0070	0701	\$0.00	\$2,700.00	-\$2,700.00
1055 - RISK MANAGEMENT ACTIVITY	Total		\$0.00	\$146,513.93	-\$146,513.93
1060 - LEGAL AFFAIRS ACTIVITY	0011	0111	\$1,065,295.90	\$993,021.82	\$72,274.08
	0013	0135	\$0.00	\$22.05	-\$22.05
	0013	0138	\$0.00	\$45,321.13	-\$45,321.13
	0014	0141	\$0.00	\$707.73	-\$707.73
	0014	0142	\$0.00	\$100,555.61	-\$100,555.61
	0014	0147	\$271,650.46	\$0.00	\$271,650.46
	0014	0148	\$0.00	\$72,822.69	-\$72,822.69
	0014	0154	\$0.00	\$670.90	-\$670.90
	0014	0155	\$0.00	\$1,895.28	-\$1,895.28
	0014	0158	\$0.00	\$18,376.88	-\$18,376.88
	0014	0159	\$0.00	\$63,843.26	-\$63,843.26
	0014	0161	\$0.00	\$5,361.08	-\$5,361.08
	0015	0133	\$0.00	\$7.31	-\$7.31
	0020	0201	\$0.00	\$0.00	\$0.00
	0032	0309	\$0.00	\$0.00	\$0.00
	0040	0408	\$0.00	-\$1,944.00	\$0.00
	0040	0425	\$2,150.00	\$1,944.00	\$2,150.00
0041	0409	\$250.00	\$330,081.92	-\$329,831.92	
0050	0501	\$20,000.00	\$0.00	\$20,000.00	
1060 - LEGAL AFFAIRS ACTIVITY	Total		\$1,359,346.36	\$1,632,687.66	-\$273,341.30
1070 - FLEET MANAGEMENT ACTIVITY	0030	0301	\$51,937.81	\$0.00	\$51,937.81
	0040	0403	\$0.00	\$103,957.06	-\$103,957.06
	0040	0404	\$302,093.97	\$775,823.73	-\$473,729.76
	0040	0407	\$0.00	\$41,591.51	-\$41,591.51
	0040	0408	\$0.00	\$4,038.02	-\$4,038.02
	0040	0442	\$0.00	\$0.00	\$0.00
1070 - FLEET MANAGEMENT ACTIVITY	Total		\$354,031.78	\$925,410.32	-\$571,378.54

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
1080 - COMMUNICATION ACTIVITY	0011	0111	\$207,451.05	\$67,073.67	\$140,377.38
	0013	0138	\$0.00	\$7,327.16	-\$7,327.16
	0014	0141	\$0.00	\$30,852.37	-\$30,852.37
	0014	0142	\$0.00	\$16,541.90	-\$16,541.90
	0014	0147	\$52,900.02	\$0.00	\$52,900.02
	0014	0148	\$0.00	\$12,844.40	-\$12,844.40
	0014	0154	\$0.00	\$161.34	-\$161.34
	0014	0155	\$0.00	\$550.53	-\$550.53
	0014	0157	\$0.00	\$181.22	-\$181.22
	0014	0158	\$0.00	\$3,103.09	-\$3,103.09
	0014	0159	\$0.00	\$6,623.29	-\$6,623.29
	0015	0133	\$0.00	\$566.40	-\$566.40
	0040	0401	\$300.00	\$0.00	\$300.00
	0040	0402	\$0.00	\$245.97	-\$245.97
	0040	0410	\$2,700.00	\$0.00	\$2,700.00
	0040	0411	\$0.00	\$647.00	-\$863.24
	0040	0425	\$0.00	\$216.24	\$0.00
1080 - COMMUNICATION ACTIVITY	Total		\$263,351.07	\$146,934.58	\$116,416.49
1085 - CUSTOMER SERVICES ACTIVITY	0020	0201	\$0.00	\$0.00	\$0.00
	0020	0205	\$302.21	\$0.00	\$302.21
	0050	0501	\$5,000.00	\$0.00	\$5,000.00
	0070	0702	\$1,206.92	\$0.00	\$1,206.92
1085 - CUSTOMER SERVICES ACTIVITY	Total		\$6,509.13	\$0.00	\$6,509.13
1087 - LANGUAGE ACCESS	0011	0111	\$0.00	\$0.00	\$0.00
	0040	0499	\$0.00	\$32.95	-\$32.95
	0041	0409	\$0.00	\$62,884.00	-\$62,884.00
1087 - LANGUAGE ACCESS	Total		\$0.00	\$62,916.95	-\$62,916.95
1090 - PERFORMANCE MANAGEMENT ACTIVITY	0011	0111	\$908,497.06	\$918,823.19	-\$10,326.13
	0012	0121	\$87,538.11	\$0.00	\$87,538.11
	0013	0129	\$0.00	\$16,907.70	-\$16,907.70
	0013	0134	\$0.00	\$30,712.13	-\$30,712.13
	0013	0138	\$0.00	\$58,184.03	-\$58,184.03
	0014	0141	\$0.00	\$161,600.23	-\$161,600.23
	0014	0142	\$0.00	\$86,812.85	-\$86,812.85
	0014	0147	\$253,988.97	\$0.00	\$253,988.97
	0014	0148	\$0.00	\$57,255.30	-\$57,255.30
	0014	0154	\$0.00	\$535.14	-\$535.14
	0014	0155	\$0.00	\$1,611.61	-\$1,611.61
	0014	0157	\$0.00	\$199.69	-\$199.69
	0014	0158	\$0.00	\$15,453.44	-\$15,453.44
	0014	0159	\$0.00	\$43,077.93	-\$43,077.93
	0014	0161	\$0.00	\$3,862.68	-\$3,862.68
	0015	0133	\$0.00	\$3,084.34	-\$3,084.34

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
1090 - PERFORMANCE MANAGEMENT ACTIVITY	0020	0201	\$0.00	\$0.00	\$0.00
	0040	0402	\$0.00	\$1,047.98	-\$1,047.98
	0040	0408	\$0.00	\$0.00	\$0.00
	0040	0413	\$0.00	\$251.00	-\$251.00
	0041	0409	\$0.00	\$0.00	\$0.00
1090 - PERFORMANCE MANAGEMENT ACTIVITY	Total		\$1,250,024.14	\$1,399,419.24	-\$149,395.10
1099 - COURT SUPERVISION	0020	0201	\$0.00	\$3,558.30	-\$3,558.30
1099 - COURT SUPERVISION	Total		\$0.00	\$3,558.30	-\$3,558.30
110F - BUDGET OPERATIONS	0011	0111	\$334,673.42	\$359,862.86	-\$25,189.44
	0013	0138	\$0.00	\$13,085.24	-\$13,085.24
	0014	0141	\$0.00	\$151.96	-\$151.96
	0014	0142	\$0.00	\$35,904.45	-\$35,904.45
	0014	0147	\$85,341.72	\$0.00	\$85,341.72
	0014	0148	\$0.00	\$21,919.63	-\$21,919.63
	0014	0154	\$0.00	\$236.06	-\$236.06
	0014	0155	\$0.00	\$738.16	-\$738.16
	0014	0158	\$0.00	\$5,486.90	-\$5,486.90
	0014	0159	\$0.00	\$13,594.61	-\$13,594.61
	0014	0161	\$0.00	\$1,844.30	-\$1,844.30
110F - BUDGET OPERATIONS	Total		\$420,015.14	\$452,824.17	-\$32,809.03
120F - ACCOUNTING OPERATIONS	0011	0111	\$949,564.64	\$527,305.24	\$422,259.40
	0013	0134	\$0.00	\$11,860.81	-\$11,860.81
	0013	0138	\$0.00	\$65,475.60	-\$65,475.60
	0014	0141	\$0.00	\$138,857.86	-\$138,857.86
	0014	0142	\$0.00	\$94,137.12	-\$94,137.12
	0014	0147	\$242,138.98	\$0.00	\$242,138.98
	0014	0148	\$0.00	\$62,037.16	-\$62,037.16
	0014	0154	\$0.00	\$823.61	-\$823.61
	0014	0155	\$0.00	\$2,547.66	-\$2,547.66
	0014	0157	\$0.00	\$631.97	-\$631.97
	0014	0158	\$0.00	\$16,542.34	-\$16,542.34
	0014	0159	\$0.00	\$57,187.14	-\$57,187.14
	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$4,347.65	-\$4,347.65
	0020	0201	\$0.00	\$10,000.00	-\$10,000.00
	0040	0402	\$0.00	\$3,207.46	-\$3,207.46
	0040	0408	\$0.00	\$7,000.00	-\$7,000.00
	0040	0414	\$0.00	\$1,676.88	-\$1,676.88
	0041	0409	\$0.00	\$130,390.00	-\$130,390.00
120F - ACCOUNTING OPERATIONS	Total		\$1,191,703.62	\$1,134,053.50	\$57,650.12
2012 - PERMANENCY	0011	0111	\$5,995,885.11	\$6,899,095.72	-\$903,210.61
	0012	0122	\$0.00	\$1,189.41	-\$1,189.41
	0013	0128	\$0.00	\$5,914.30	-\$5,914.30

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance	
2012 - PERMANENCY	0013	0129	\$0.00	\$81.10	-\$81.10	
	0013	0131	\$0.00	\$11,946.15	-\$11,946.15	
	0013	0134	\$0.00	\$74,066.11	-\$74,066.11	
	0013	0135	\$0.00	\$5,970.72	-\$5,970.72	
	0013	0136	\$0.00	\$4,761.11	-\$4,761.11	
	0013	0138	\$0.00	\$262,622.44	-\$262,622.44	
	0013	0172	\$0.00	\$25,000.00	-\$25,000.00	
	0014	0141	\$0.00	\$411,347.09	-\$411,347.09	
	0014	0142	\$0.00	\$714,282.40	-\$714,282.40	
	0014	0147	\$1,528,950.70	\$0.00	\$1,528,950.70	
	0014	0148	\$0.00	\$381,486.95	-\$381,486.95	
	0014	0152	\$0.00	\$4,485.02	-\$4,485.02	
	0014	0154	\$0.00	\$4,769.34	-\$4,769.34	
	0014	0155	\$0.00	\$14,821.93	-\$14,821.93	
	0014	0157	\$0.00	\$11,531.36	-\$11,531.36	
	0014	0158	\$0.00	\$93,660.35	-\$93,660.35	
	0014	0159	\$0.00	\$300,774.73	-\$300,774.73	
	0014	0160	\$0.00	\$25.00	-\$25.00	
	0014	0161	\$0.00	\$32,568.94	-\$32,568.94	
	0015	0133	\$615,187.68	\$132,923.21	\$482,264.47	
	0020	0201	\$0.00	\$5,103.40	-\$5,103.40	
	0040	0401	\$0.00	\$182.52	-\$182.52	
	0040	0402	\$10,000.00	\$14,426.84	-\$4,426.84	
	0041	0409	\$0.00	\$0.00	\$0.00	
	0041	0417	\$0.00	\$0.00	\$0.00	
	0050	0501	\$1,707,179.19	\$1,171,100.09	\$536,079.10	
	0050	0507	\$50,000.00	\$24,447.40	\$25,552.60	
	2012 - PERMANENCY	Total		\$9,907,202.68	\$10,608,583.63	-\$701,380.95
	2030 - TEEN SERVICES ACTIVITY	0011	0111	\$2,451,713.21	\$572,604.26	\$1,879,108.95
		0013	0128	\$0.00	\$0.00	\$0.00
0013		0131	\$0.00	\$5,511.21	-\$5,511.21	
0013		0134	\$0.00	\$27,346.15	-\$27,346.15	
0013		0135	\$0.00	\$383.05	-\$383.05	
0013		0136	\$0.00	\$92.98	-\$92.98	
0013		0138	\$0.00	\$87,286.20	-\$87,286.20	
0014		0141	\$0.00	\$86,833.60	-\$86,833.60	
0014		0142	\$0.00	\$234,337.89	-\$234,337.89	
0014		0147	\$625,186.91	\$0.00	\$625,186.91	
0014		0148	\$0.00	\$142,585.76	-\$142,585.76	
0014		0154	\$0.00	\$1,747.11	-\$1,747.11	
0014		0155	\$0.00	\$5,468.64	-\$5,468.64	
0014		0157	\$0.00	\$4,115.13	-\$4,115.13	
0014		0158	\$0.00	\$36,196.07	-\$36,196.07	

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
2030 - TEEN SERVICES ACTIVITY	0014	0159	\$0.00	\$111,465.58	-\$111,465.58
	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$11,657.34	-\$11,657.34
	0015	0133	\$0.00	\$34,093.61	-\$34,093.61
	0041	0409	\$444,000.00	\$346,006.55	\$97,993.45
	0050	0501	\$0.00	-\$11,976.98	-\$17,396.80
	0050	0507	\$0.00	\$29,373.78	\$0.00
2030 - TEEN SERVICES ACTIVITY	Total		\$3,520,900.12	\$1,725,152.93	\$1,795,747.19
2045 - FAMILY RESOURCES	0011	0111	\$1,551,333.58	\$808,554.78	\$742,778.80
	0013	0128	\$0.00	\$480.00	-\$480.00
	0013	0129	\$0.00	\$78,030.53	-\$78,030.53
	0013	0134	\$0.00	\$18,974.19	-\$18,974.19
	0013	0135	\$0.00	\$449.10	-\$449.10
	0013	0138	\$0.00	\$69,138.93	-\$69,138.93
	0014	0141	\$0.00	\$93,175.99	-\$93,175.99
	0014	0142	\$0.00	\$154,992.82	-\$154,992.82
	0014	0147	\$395,590.09	\$0.00	\$395,590.09
	0014	0148	\$0.00	\$95,312.01	-\$95,312.01
	0014	0154	\$0.00	\$1,035.05	-\$1,035.05
	0014	0155	\$0.00	\$3,230.82	-\$3,230.82
	0014	0157	\$0.00	\$2,270.49	-\$2,270.49
	0014	0158	\$0.00	\$23,893.89	-\$23,893.89
	0014	0159	\$0.00	\$77,436.81	-\$77,436.81
	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$6,480.04	-\$6,480.04
	0015	0133	\$0.00	\$23,095.44	-\$23,095.44
	0041	0409	\$45,000.00	\$43,726.68	\$1,273.32
	0050	0501	\$210,600.00	\$568.80	\$210,031.20
2045 - FAMILY RESOURCES	Total		\$2,202,523.67	\$1,500,871.37	\$701,652.30
2055 - FACILITY LICENSING	0011	0111	\$2,739,741.40	\$2,221,127.57	\$518,613.83
	0013	0131	\$0.00	\$711.06	-\$711.06
	0013	0134	\$0.00	\$68,023.44	-\$68,023.44
	0013	0135	\$0.00	\$640.05	-\$640.05
	0013	0136	\$0.00	\$70.68	-\$70.68
	0013	0138	\$0.00	\$113,783.24	-\$113,783.24
	0013	0172	\$0.00	\$40,000.00	-\$40,000.00
	0014	0141	\$0.00	\$111,721.84	-\$111,721.84
	0014	0142	\$0.00	\$295,390.61	-\$295,390.61
	0014	0147	\$698,634.12	\$0.00	\$698,634.12
	0014	0148	\$0.00	\$170,054.00	-\$170,054.00
	0014	0152	\$0.00	\$5,313.30	-\$5,313.30
	0014	0154	\$0.00	\$2,151.17	-\$2,151.17
	0014	0155	\$0.00	\$6,825.88	-\$6,825.88

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
2055 - FACILITY LICENSING	0014	0157	\$0.00	\$4,648.15	-\$4,648.15
	0014	0158	\$0.00	\$43,958.91	-\$43,958.91
	0014	0159	\$0.00	\$142,414.02	-\$142,414.02
	0014	0161	\$0.00	\$14,694.48	-\$14,694.48
	0015	0133	\$0.00	\$39,039.52	-\$39,039.52
	0020	0201	\$602.00	\$711.41	-\$109.41
	0040	0402	\$5,000.00	\$6,722.63	-\$1,722.63
	0040	0411	\$4,700.00	\$0.00	\$4,700.00
	0040	0425	\$36,950.00	\$38,000.00	-\$1,050.00
	0041	0409	\$90,000.00	\$56,306.66	\$33,693.34
	0050	0501	\$200,000.00	\$200,000.00	\$0.00
2055 - FACILITY LICENSING	Total		\$3,775,627.52	\$3,582,308.62	\$193,318.90
2065 - CONTRACT MONITORING	0011	0111	\$732,850.72	\$1,213,702.52	-\$480,851.80
	0013	0135	\$0.00	\$863.61	-\$863.61
	0013	0138	\$0.00	\$42,352.89	-\$42,352.89
	0014	0141	\$0.00	\$97,625.07	-\$97,625.07
	0014	0142	\$0.00	\$98,164.27	-\$98,164.27
	0014	0147	\$186,876.94	\$0.00	\$186,876.94
	0014	0148	\$0.00	\$47,563.28	-\$47,563.28
	0014	0154	\$0.00	\$582.66	-\$582.66
	0014	0155	\$0.00	\$1,822.54	-\$1,822.54
	0014	0157	\$0.00	\$1,474.60	-\$1,474.60
	0014	0158	\$0.00	\$11,967.10	-\$11,967.10
	0014	0159	\$0.00	\$41,768.06	-\$41,768.06
	0014	0161	\$0.00	\$4,832.07	-\$4,832.07
	0015	0133	\$0.00	\$1.47	-\$1.47
2065 - CONTRACT MONITORING	Total		\$919,727.66	\$1,562,720.14	-\$642,992.48
2066 - CHILD PLACEMENT	0011	0111	\$1,493,998.37	\$1,892,705.79	-\$398,707.42
	0013	0129	\$0.00	\$108,829.11	-\$108,829.11
	0013	0135	\$0.00	\$5,759.78	-\$5,759.78
	0013	0138	\$0.00	\$78,468.80	-\$78,468.80
	0014	0141	\$0.00	\$186,416.84	-\$186,416.84
	0014	0142	\$0.00	\$147,695.16	-\$147,695.16
	0014	0147	\$380,969.61	\$0.00	\$380,969.61
	0014	0148	\$0.00	\$91,551.15	-\$91,551.15
	0014	0152	\$0.00	\$7,166.31	-\$7,166.31
	0014	0154	\$0.00	\$1,084.07	-\$1,084.07
	0014	0155	\$0.00	\$3,386.91	-\$3,386.91
	0014	0157	\$0.00	\$2,548.33	-\$2,548.33
	0014	0158	\$0.00	\$24,286.03	-\$24,286.03
	0014	0159	\$0.00	\$52,549.53	-\$52,549.53
	0014	0160	\$0.00	\$50.00	-\$50.00
	0014	0161	\$0.00	\$0.00	\$0.00

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
2066 - CHILD PLACEMENT	0015	0133	\$0.00	\$103,593.42	-\$103,593.42
	0040	0410	\$0.00	\$0.00	\$0.00
	0040	0499	\$0.00	\$297.12	-\$297.12
	0041	0409	\$0.00	\$0.00	\$0.00
	0050	0501	\$19,673,875.93	\$19,703,452.87	-\$29,576.94
	0050	0507	\$0.00	\$96,926.00	-\$96,926.00
	0050	0599	\$0.00	\$7,291.84	-\$7,291.84
2066 - CHILD PLACEMENT	Total		\$21,548,843.91	\$22,514,059.06	-\$965,215.15
2067 - KINSHIP SUPPORT	0011	0111	\$2,129,456.40	\$2,239,603.42	-\$110,147.02
	0013	0129	\$0.00	\$31,171.44	-\$31,171.44
	0013	0134	\$0.00	\$13,440.70	-\$13,440.70
	0013	0135	\$0.00	\$4,865.02	-\$4,865.02
	0013	0136	\$0.00	\$496.29	-\$496.29
	0013	0138	\$0.00	\$83,929.51	-\$83,929.51
	0014	0141	\$0.00	\$92,311.59	-\$92,311.59
	0014	0142	\$0.00	\$243,873.16	-\$243,873.16
	0014	0147	\$543,011.44	\$0.00	\$543,011.44
	0014	0148	\$0.00	\$131,474.10	-\$131,474.10
	0014	0154	\$0.00	\$1,552.13	-\$1,552.13
	0014	0155	\$0.00	\$4,977.50	-\$4,977.50
	0014	0157	\$0.00	\$3,683.33	-\$3,683.33
	0014	0158	\$0.00	\$32,830.75	-\$32,830.75
	0014	0159	\$0.00	\$101,802.39	-\$101,802.39
	0014	0161	\$0.00	\$10,752.18	-\$10,752.18
	0015	0133	\$0.00	\$104,129.05	-\$104,129.05
	0020	0201	\$3,022.00	\$1,709.82	\$1,312.18
	0040	0402	\$5,000.00	\$0.00	\$5,000.00
	0041	0409	\$24,000.00	\$20,020.03	\$3,979.97
0050	0501	\$30,000.00	\$9,521.67	\$20,478.33	
0070	0702	\$2,000.00	\$0.00	\$2,000.00	
0070	0711	\$0.00	\$105.00	-\$105.00	
2067 - KINSHIP SUPPORT	Total		\$2,736,489.84	\$3,132,249.08	-\$395,759.24
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	0011	0111	\$0.00	\$0.00	\$0.00
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Total		\$0.00	\$0.00	\$0.00
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	0011	0111	\$13,345,661.65	\$15,158,944.32	-\$1,813,282.67
	0012	0127	\$0.00	\$0.00	\$0.00
	0013	0128	\$0.00	\$641,241.11	-\$641,241.11
	0013	0129	\$0.00	\$103,302.46	-\$103,302.46
	0013	0131	\$0.00	\$206,939.99	-\$206,939.99
	0013	0134	\$0.00	\$197,567.38	-\$197,567.38
	0013	0135	\$0.00	\$116,785.75	-\$116,785.75
	0013	0136	\$0.00	\$102,438.80	-\$102,438.80
	0013	0138	\$722,512.30	\$536,389.50	\$186,122.80

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	0013	0172	\$0.00	\$25,000.00	-\$25,000.00
	0014	0141	\$0.00	\$1,005,843.52	-\$1,005,843.52
	0014	0142	\$0.00	\$1,527,467.51	-\$1,527,467.51
	0014	0147	\$3,404,245.30	\$0.00	\$3,404,245.30
	0014	0148	\$0.00	\$838,138.24	-\$838,138.24
	0014	0154	\$0.00	\$9,705.53	-\$9,705.53
	0014	0155	\$0.00	\$30,356.04	-\$30,356.04
	0014	0157	\$0.00	\$22,373.71	-\$22,373.71
	0014	0158	\$0.00	\$210,516.71	-\$210,516.71
	0014	0159	\$0.00	\$610,553.23	-\$610,553.23
	0014	0160	\$0.00	\$150.00	-\$150.00
	0014	0161	\$0.00	\$70,479.71	-\$70,479.71
	0015	0133	\$365,188.33	\$1,096,880.06	-\$731,691.73
	0020	0201	\$6,044.57	\$6,044.57	\$0.00
	0040	0402	\$18,000.00	\$18,000.00	\$0.00
	0050	0501	\$1,150,000.00	\$1,151,602.73	-\$1,602.73
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Total		\$19,011,652.15	\$23,686,720.87	-\$4,675,068.72
3090 - CLINICAL HEALTH SERVICES	0011	0111	\$393,567.05	\$722,642.33	-\$329,075.28
	0013	0129	\$0.00	\$18,182.72	-\$18,182.72
	0013	0138	\$0.00	\$23,904.91	-\$23,904.91
	0014	0141	\$0.00	\$63,247.81	-\$63,247.81
	0014	0142	\$0.00	\$55,905.32	-\$55,905.32
	0014	0147	\$100,359.60	\$0.00	\$100,359.60
	0014	0148	\$0.00	\$25,019.44	-\$25,019.44
	0014	0154	\$0.00	\$291.33	-\$291.33
	0014	0155	\$0.00	\$911.28	-\$911.28
	0014	0157	\$0.00	\$631.97	-\$631.97
	0014	0158	\$0.00	\$6,411.81	-\$6,411.81
	0014	0159	\$0.00	\$22,515.12	-\$22,515.12
	0014	0161	\$0.00	\$2,714.83	-\$2,714.83
	0015	0133	\$0.00	\$2,010.77	-\$2,010.77
	0020	0201	\$0.00	\$1,082.58	\$0.00
	0020	0203	\$15,529.00	\$13,757.38	\$689.04
	0020	0204	\$0.00	\$563.29	-\$563.29
	0041	0409	\$108,000.00	\$202,415.52	-\$94,415.52
	0041	4090	\$0.00	\$5,300.00	-\$5,300.00
	0050	0501	\$250,000.00	\$306,748.75	-\$56,748.75
	0050	0502	\$498,490.00	\$144,719.86	\$353,770.14
	0050	0503	\$100,735.00	\$0.00	\$100,735.00
	0070	0702	\$0.00	\$5,000.00	-\$5,000.00
3090 - CLINICAL HEALTH SERVICES	Total		\$1,466,680.65	\$1,623,977.02	-\$157,296.37
3091 - NURSE CARE MANAGEMENT	0011	0111	\$1,058,397.24	\$2,080,589.12	-\$1,022,191.88
	0013	0129	\$0.00	\$65,630.15	-\$65,630.15

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
3091 - NURSE CARE MANAGEMENT	0013	0131	\$0.00	\$5.42	-\$5.42
	0013	0134	\$0.00	\$34,995.61	-\$34,995.61
	0013	0135	\$0.00	\$7.23	-\$7.23
	0013	0138	\$0.00	\$15,378.50	-\$15,378.50
	0013	0172	\$0.00	\$25,000.00	-\$25,000.00
	0014	0141	\$0.00	\$272,901.78	-\$272,901.78
	0014	0142	\$0.00	\$115,061.36	-\$115,061.36
	0014	0147	\$269,891.32	\$0.00	\$269,891.32
	0014	0148	\$0.00	\$65,631.38	-\$65,631.38
	0014	0154	\$0.00	\$748.92	-\$748.92
	0014	0155	\$0.00	\$2,293.26	-\$2,293.26
	0014	0158	\$0.00	\$15,635.87	-\$15,635.87
	0014	0159	\$0.00	\$52,168.86	-\$52,168.86
	0014	0160	\$0.00	\$53.40	-\$53.40
	0014	0161	\$0.00	\$5,472.12	-\$5,472.12
	0015	0133	\$0.00	\$21,044.95	-\$21,044.95
0041	0409	\$4,870.00	\$1,519.92	\$3,350.08	
3091 - NURSE CARE MANAGEMENT	Total		\$1,333,158.56	\$2,774,137.85	-\$1,440,979.29
3092 - HEALTHY HORIZON'S CLINIC	0040	0499	\$0.00	\$0.00	\$0.00
	0041	0409	\$208,075.00	\$180,425.23	\$27,649.77
3092 - HEALTHY HORIZON'S CLINIC	Total		\$208,075.00	\$180,425.23	\$27,649.77
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY	0050	0501	\$7,991,427.96	\$6,966,817.36	\$1,024,610.60
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY	Total		\$7,991,427.96	\$6,966,817.36	\$1,024,610.60
4011 - GUARDIANSHIP SUBSIDY ACTIVITY	0050	0501	\$5,228,136.13	\$5,086,449.74	\$141,686.39
4011 - GUARDIANSHIP SUBSIDY ACTIVITY	Total		\$5,228,136.13	\$5,086,449.74	\$141,686.39
4012 - GRANDPARENT SUBSIDY ACTIVITY	0011	0111	\$0.00	\$0.00	\$0.00
	0014	0141	\$0.00	\$0.00	\$0.00
	0014	0142	\$0.00	\$0.00	\$0.00
	0014	0148	\$0.00	\$0.00	\$0.00
	0014	0154	\$0.00	\$0.00	\$0.00
	0014	0155	\$0.00	\$0.00	\$0.00
	0014	0157	\$0.00	\$0.00	\$0.00
	0014	0158	\$0.00	\$0.00	\$0.00
	0014	0159	\$0.00	\$0.00	\$0.00
	0020	0201	\$0.00	\$1,209.00	-\$1,209.00
	0041	0409	\$0.00	\$68,964.00	-\$68,964.00
	0050	0501	\$6,589,228.93	\$5,540,168.09	\$1,049,060.84
4012 - GRANDPARENT SUBSIDY ACTIVITY	Total		\$6,589,228.93	\$5,610,341.09	\$978,887.84
4013 - CLOSE RELATIVE CAREGIVER'S PROGRAM	0011	0111	\$86,075.22	\$96,056.29	-\$9,981.07
	0013	0136	\$0.00	\$0.78	-\$0.78
	0013	0138	\$0.00	\$3,352.76	-\$3,352.76
	0014	0141	\$0.00	\$58.15	-\$58.15
	0014	0142	\$0.00	\$6,736.74	-\$6,736.74

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
4013 - CLOSE RELATIVE CAREGIVER'S PROGRAM	0014	0147	\$21,949.18	\$0.00	\$21,949.18
	0014	0148	\$0.00	\$6,683.88	-\$6,683.88
	0014	0154	\$0.00	\$58.10	-\$58.10
	0014	0155	\$0.00	\$182.13	-\$182.13
	0014	0157	\$0.00	\$221.62	-\$221.62
	0014	0158	\$0.00	\$1,563.16	-\$1,563.16
	0014	0159	\$0.00	\$5,189.42	-\$5,189.42
	0015	0133	\$0.00	\$4,570.69	-\$4,570.69
	0050	0501	\$394,408.00	\$43,218.87	\$351,189.13
4013 - CLOSE RELATIVE CAREGIVER'S PROGRAM	Total		\$502,432.40	\$167,892.59	\$334,539.81
6010 - POLICY	0011	0111	\$863,697.93	\$254,351.24	\$609,346.69
	0013	0137	\$0.00	\$1,365.00	-\$1,365.00
	0013	0138	\$0.00	\$29,629.86	-\$29,629.86
	0013	0174	\$0.00	\$14,715.60	-\$14,715.60
	0014	0141	\$0.00	\$653.40	-\$653.40
	0014	0142	\$0.00	\$63,844.52	-\$63,844.52
	0014	0147	\$220,242.98	\$0.00	\$220,242.98
	0014	0148	\$0.00	\$44,681.65	-\$44,681.65
	0014	0152	\$0.00	\$9,133.53	-\$9,133.53
	0014	0154	\$0.00	\$586.68	-\$586.68
	0014	0155	\$0.00	\$1,869.39	-\$1,869.39
	0014	0157	\$0.00	\$1,474.60	-\$1,474.60
	0014	0158	\$0.00	\$13,040.42	-\$13,040.42
	0014	0159	\$0.00	\$34,117.76	-\$34,117.76
	0014	0160	\$0.00	\$25.00	-\$25.00
	0014	0161	\$0.00	\$2,705.92	-\$2,705.92
	0015	0133	\$0.00	\$4,287.52	-\$4,287.52
	0020	0201	\$1,511.06	\$0.00	\$1,511.06
	0040	0408	\$2,200.00	\$0.00	\$2,200.00
	0040	0425	\$0.00	\$0.00	\$0.00
	0041	0409	\$303,900.00	\$32,383.96	\$271,516.04
	0050	0501	\$5,200.00	\$6,937.50	-\$1,737.50
	0050	0599	\$0.00	\$36.40	-\$36.40
0070	0706	\$20,000.00	\$0.00	\$20,000.00	
6010 - POLICY	Total		\$1,416,751.97	\$515,839.95	\$900,912.02
6020 - PLANNING AND DATA ANALYSIS	0011	0111	\$788,113.85	\$924,869.98	-\$136,756.13
	0013	0134	\$0.00	\$18,910.34	-\$18,910.34
	0013	0135	\$0.00	\$553.91	-\$553.91
	0013	0136	\$0.00	\$233.90	-\$233.90
	0013	0138	\$0.00	\$26,522.29	-\$26,522.29
	0014	0141	\$0.00	\$33,057.45	-\$33,057.45
	0014	0142	\$0.00	\$101,526.80	-\$101,526.80
	0014	0147	\$200,969.05	\$0.00	\$200,969.05

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
6020 - PLANNING AND DATA ANALYSIS	0014	0148	\$0.00	\$47,901.55	-\$47,901.55
	0014	0154	\$0.00	\$579.29	-\$579.29
	0014	0155	\$0.00	\$2,023.38	-\$2,023.38
	0014	0157	\$0.00	\$941.90	-\$941.90
	0014	0158	\$0.00	\$12,031.59	-\$12,031.59
	0014	0159	\$0.00	\$40,605.70	-\$40,605.70
	0014	0161	\$0.00	\$4,919.45	-\$4,919.45
	0015	0133	\$0.00	\$24,488.70	-\$24,488.70
6020 - PLANNING AND DATA ANALYSIS	Total		\$989,082.90	\$1,239,166.23	-\$250,083.33
6030 - QUALITY ASSURANCE	0011	0111	\$2,069,929.83	\$2,197,349.63	-\$127,419.80
	0013	0134	\$0.00	\$51,482.75	-\$51,482.75
	0013	0135	\$0.00	\$418.84	-\$418.84
	0013	0138	\$0.00	\$100,921.70	-\$100,921.70
	0014	0141	\$0.00	\$202,162.64	-\$202,162.64
	0014	0142	\$0.00	\$240,976.66	-\$240,976.66
	0014	0147	\$527,832.15	\$0.00	\$527,832.15
	0014	0148	\$0.00	\$126,833.86	-\$126,833.86
	0014	0154	\$0.00	\$1,464.43	-\$1,464.43
	0014	0155	\$0.00	\$4,620.20	-\$4,620.20
	0014	0157	\$0.00	\$2,938.82	-\$2,938.82
	0014	0158	\$0.00	\$31,875.53	-\$31,875.53
	0014	0159	\$0.00	\$109,600.89	-\$109,600.89
	0014	0161	\$0.00	\$11,257.43	-\$11,257.43
	0015	0133	\$0.00	\$44,708.43	-\$44,708.43
	0041	0409	\$0.00	\$0.00	\$0.00
6030 - QUALITY ASSURANCE	Total		\$2,597,761.98	\$3,126,611.81	-\$528,849.83
7010 - OFFICE OF CLINICAL PRACTICE	0041	0409	\$0.00	\$0.00	\$0.00
7010 - OFFICE OF CLINICAL PRACTICE	Total		\$0.00	\$0.00	\$0.00
7020 - WELL BEING	0011	0111	\$1,758,091.68	\$1,758,091.45	\$0.23
	0013	0131	\$0.00	\$2,403.65	-\$2,403.65
	0013	0134	\$0.00	\$8,397.40	-\$8,397.40
	0013	0135	\$0.00	\$800.67	-\$800.67
	0013	0136	\$0.00	\$222.38	-\$222.38
	0013	0138	\$0.00	\$90,714.32	-\$90,714.32
	0014	0141	\$0.00	\$213,582.47	-\$213,582.47
	0014	0142	\$0.00	\$182,661.82	-\$182,661.82
	0014	0147	\$448,313.41	\$0.00	\$448,313.41
	0014	0148	\$0.00	\$113,400.68	-\$113,400.68
	0014	0154	\$0.00	\$1,550.78	-\$1,550.78
	0014	0155	\$0.00	\$4,929.82	-\$4,929.82
	0014	0157	\$0.00	\$3,373.41	-\$3,373.41
	0014	0158	\$0.00	\$28,186.58	-\$28,186.58
	0014	0159	\$0.00	\$92,913.29	-\$92,913.29

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
7020 - WELL BEING	0014	0161	\$0.00	\$8,883.43	-\$8,883.43
	0015	0133	\$0.00	\$3,702.27	-\$3,702.27
	0020	0201	\$2,804.75	\$2,795.91	\$8.84
	0040	0408	\$10,000.00	\$851.94	\$9,148.06
	0041	0409	\$0.00	\$0.00	\$0.00
	0050	0501	\$1,298,229.00	\$295,168.64	\$1,003,060.36
	0050	0507	\$1,452,270.00	\$245,008.22	\$1,207,261.78
7020 - WELL BEING	Total		\$4,969,708.84	\$3,057,639.13	\$1,912,069.71
8010 - COMMUNITYPARTNERSHIP SERVICES	0011	0111	\$819,771.60	\$381,159.00	\$438,612.60
	0013	0128	\$0.00	\$6,222.88	-\$6,222.88
	0013	0134	\$0.00	\$18,134.77	-\$18,134.77
	0013	0135	\$0.00	\$407.97	-\$407.97
	0013	0136	\$0.00	\$713.31	-\$713.31
	0013	0138	\$0.00	\$13,300.10	-\$13,300.10
	0013	0172	\$0.00	\$25,000.00	-\$25,000.00
	0013	0174	\$0.00	\$15,221.52	-\$15,221.52
	0014	0141	\$0.00	\$55,604.15	-\$55,604.15
	0014	0142	\$0.00	\$46,958.67	-\$46,958.67
	0014	0147	\$209,041.76	\$0.00	\$209,041.76
	0014	0148	\$0.00	\$33,413.55	-\$33,413.55
	0014	0154	\$0.00	\$311.78	-\$311.78
	0014	0155	\$0.00	\$994.32	-\$994.32
	0014	0157	\$0.00	\$819.94	-\$819.94
	0014	0158	\$0.00	\$8,489.83	-\$8,489.83
	0014	0159	\$0.00	\$26,818.69	-\$26,818.69
	0014	0161	\$0.00	\$2,324.29	-\$2,324.29
	0015	0133	\$0.00	\$2,501.28	-\$2,501.28
	0020	0201	\$0.00	\$1,936.91	-\$1,936.91
	0050	0501	\$50,000.00	\$0.00	\$50,000.00
8010 - COMMUNITYPARTNERSHIP SERVICES	Total		\$1,078,813.36	\$640,332.96	\$438,480.40
8020 - IN-HOME	0011	0111	\$4,521,200.97	\$2,280,141.30	\$2,241,059.67
	0012	0125	\$0.00	\$39,030.70	-\$39,030.70
	0013	0128	\$0.00	\$3,010.30	-\$3,010.30
	0013	0129	\$0.00	\$143.37	-\$143.37
	0013	0134	\$0.00	\$99,343.11	-\$99,343.11
	0013	0135	\$0.00	\$997.91	-\$997.91
	0013	0136	\$0.00	\$88.41	-\$88.41
	0013	0138	\$274,008.39	\$176,635.01	\$97,373.38
	0013	0172	\$0.00	\$75,000.00	-\$75,000.00
	0014	0141	\$0.00	\$310,658.87	-\$310,658.87
	0014	0142	\$0.00	\$578,367.21	-\$578,367.21
	0014	0147	\$1,152,906.26	\$0.00	\$1,152,906.26
	0014	0148	\$0.00	\$259,396.90	-\$259,396.90

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and its programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Approp Fund 0100

Programs	CSG	Agy Object	Budget	YTD Expenditures	Available Balance
8020 - IN-HOME	0014	0152	\$0.00	\$2,584.32	-\$2,584.32
	0014	0154	\$0.00	\$3,674.37	-\$3,674.37
	0014	0155	\$0.00	\$11,759.56	-\$11,759.56
	0014	0157	\$0.00	\$7,934.25	-\$7,934.25
	0014	0158	\$0.00	\$66,981.36	-\$66,981.36
	0014	0159	\$0.00	\$213,675.22	-\$213,675.22
	0014	0160	\$0.00	\$125.00	-\$125.00
	0014	0161	\$0.00	\$27,345.62	-\$27,345.62
	0015	0133	\$365,188.33	\$43,328.74	\$321,859.59
	0020	0201	\$0.00	\$2,946.40	-\$2,946.40
	0041	0409	\$0.00	\$0.00	\$0.00
	0050	0501	\$70,000.00	\$117,361.75	-\$37,994.72
	0050	0507	\$140,000.00	-\$973.03	\$131,606.00
	0050	0599	\$0.00	\$127.24	-\$127.24
8020 - IN-HOME	Total		\$6,523,303.95	\$4,319,683.89	\$2,203,620.06
8030 - PREVENTION SERVICES	0011	0111	\$0.00	\$0.00	\$0.00
	0040	0402	\$0.00	\$5,039.66	-\$5,039.66
	0040	0408	\$0.00	\$47,135.72	-\$47,135.72
	0040	0425	\$0.00	\$1,300.00	-\$1,300.00
	0040	0442	\$0.00	\$342,726.89	-\$342,726.89
	0041	0409	\$99,926.83	\$0.00	\$99,926.83
	0050	0501	\$10,954,716.11	\$10,812,293.09	\$142,423.02
8030 - PREVENTION SERVICES	Total		\$11,054,642.94	\$11,208,495.36	-\$153,852.42
8040 - FAMILIES FIRST D.C.	0011	0111	\$270,936.83	\$304,627.12	-\$33,690.29
	0013	0138	\$0.00	\$10,645.84	-\$10,645.84
	0014	0141	\$0.00	\$173.68	-\$173.68
	0014	0142	\$0.00	\$40,479.74	-\$40,479.74
	0014	0147	\$69,088.90	\$0.00	\$69,088.90
	0014	0148	\$0.00	\$17,638.94	-\$17,638.94
	0014	0154	\$0.00	\$231.20	-\$231.20
	0014	0155	\$0.00	\$724.69	-\$724.69
	0014	0157	\$0.00	\$409.77	-\$409.77
	0014	0158	\$0.00	\$4,408.82	-\$4,408.82
	0014	0159	\$0.00	\$15,582.90	-\$15,582.90
	0014	0161	\$0.00	\$1,365.10	-\$1,365.10
	0040	0402	\$0.00	\$826.03	-\$826.03
	0040	0408	\$0.00	\$9,520.94	-\$9,520.94
	0050	0501	\$3,800,000.00	\$3,492,445.98	\$307,554.02
8040 - FAMILIES FIRST D.C.	Total		\$4,140,025.73	\$3,899,080.75	\$240,944.98
Grand Total			\$146,295,490.12	\$146,204,432.73	\$91,057.39

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS					
Program-Program Description	Account Group - Account Group Description	Account	Data				
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget
100003-COMMUNICATIONS - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$207,621.92	\$0.00	\$0.00	\$39,152.67	\$168,469.25
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$22.87	-\$22.87
		7014003	\$0.00	\$0.00	\$0.00	\$3,040.76	-\$3,040.76
		7014008	\$53,981.70	\$0.00	\$0.00	\$0.00	\$53,981.70
		7014009	\$0.00	\$0.00	\$0.00	\$2,311.21	-\$2,311.21
		7014015	\$0.00	\$0.00	\$0.00	\$32.55	-\$32.55
		7014016	\$0.00	\$0.00	\$0.00	\$111.82	-\$111.82
		7014018	\$0.00	\$0.00	\$0.00	\$45.02	-\$45.02
		7014019	\$0.00	\$0.00	\$0.00	\$540.53	-\$540.53
		7014020	\$0.00	\$0.00	\$0.00	\$1,075.68	-\$1,075.68
	713100C-OTHER SERVICES & CHARGES	7131009	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
		7131011	\$7,700.00	\$0.00	\$0.00	\$0.00	\$7,700.00
		7131012	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
100003-COMMUNICATIONS - GENERAL Total			\$275,103.62	\$0.00	\$0.00	\$46,333.11	\$228,770.51
100007-LANGUAGE ACCESS	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$90,000.00	\$0.00	\$22,004.29	\$19,995.48	\$48,000.23
100007-LANGUAGE ACCESS Total			\$90,000.00	\$0.00	\$22,004.29	\$19,995.48	\$48,000.23
100022-CONTRACTING AND PROCUREMENT - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$513,064.38	\$0.00	\$0.00	\$335,720.54	\$177,343.84
	701300C-ADDITIONAL GROSS PAY	7013008	\$0.00	\$0.00	\$0.00	-\$5.80	\$5.80
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$292.05	-\$292.05
		7014003	\$0.00	\$0.00	\$0.00	\$27,579.44	-\$27,579.44
		7014008	\$133,368.30	\$0.00	\$0.00	\$0.00	\$133,368.30
		7014009	\$0.00	\$0.00	\$0.00	\$16,129.57	-\$16,129.57
		7014013	\$0.00	\$0.00	\$0.00	\$4,392.93	-\$4,392.93
		7014015	\$0.00	\$0.00	\$0.00	\$205.84	-\$205.84
		7014016	\$0.00	\$0.00	\$0.00	\$646.89	-\$646.89
		7014018	\$0.00	\$0.00	\$0.00	\$446.71	-\$446.71
		7014019	\$0.00	\$0.00	\$0.00	\$4,123.69	-\$4,123.69
		7014020	\$0.00	\$0.00	\$0.00	\$13,648.40	-\$13,648.40
		7014022	\$0.00	\$0.00	\$0.00	\$1,091.74	-\$1,091.74
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$234.12	-\$234.12
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$6,018.00	\$0.00	\$0.00	\$0.00	\$6,018.00
100022-CONTRACTING AND PROCUREMENT - GENERAL Total			\$652,450.68	\$0.00	\$0.00	\$404,506.12	\$247,944.56
100028-CUSTOMER SERVICE - GENERAL	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	717100C-PURCHASES EQUIPMENT & MACHINERY	7171003	\$1,206.92	\$0.00	\$0.00	\$0.00	\$1,206.92
100028-CUSTOMER SERVICE - GENERAL Total			\$6,206.92	\$0.00	\$0.00	\$0.00	\$6,206.92
100042-FLEET MANAGEMENT - GENERAL	713100C-OTHER SERVICES & CHARGES	7131004	\$234,487.84	\$0.00	\$38,453.35	\$25,426.65	\$170,607.84
		7131005	\$302,093.97	\$0.00	\$0.00	\$0.00	\$302,093.97
		7131008	\$90,000.00	\$0.00	\$9,986.16	\$0.00	\$80,013.84
100042-FLEET MANAGEMENT - GENERAL Total			\$626,581.81	\$0.00	\$48,439.51	\$25,426.65	\$552,715.65
100058-HUMAN RESOURCE SERVICES - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$954,468.22	\$0.00	\$0.00	\$199,533.49	\$754,934.73
	701300C-ADDITIONAL GROSS PAY	7013007	\$0.00	\$0.00	\$0.00	\$24,888.17	-\$24,888.17
		7013008	\$0.00	\$0.00	\$0.00	-\$4.55	\$4.55
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$98.77	-\$98.77
		7014003	\$0.00	\$0.00	\$0.00	\$18,255.61	-\$18,255.61
		7014008	\$248,161.73	\$0.00	\$0.00	\$0.00	\$248,161.73
		7014009	\$0.00	\$0.00	\$0.00	\$12,906.69	-\$12,906.69
		7014015	\$0.00	\$0.00	\$0.00	\$140.94	-\$140.94

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS					
Program-Program Description	Account Group - Account Group Description	Account	Data				
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget
100058-HUMAN RESOURCE SERVICES - GENERAL	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014016	\$0.00	\$0.00	\$0.00	\$423.87	-\$423.87
		7014019	\$0.00	\$0.00	\$0.00	\$3,135.84	-\$3,135.84
		7014020	\$0.00	\$0.00	\$0.00	\$9,976.66	-\$9,976.66
		7014022	\$0.00	\$0.00	\$0.00	\$713.03	-\$713.03
	713100C-OTHER SERVICES & CHARGES	7131009	\$179,718.00	\$0.00	\$72,780.00	\$7,220.00	\$99,718.00
		7131012	\$2,932.05	\$0.00	\$0.00	\$0.00	\$2,932.05
		7131025	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
100058-HUMAN RESOURCE SERVICES - GENERAL Total			\$1,490,760.00	\$0.00	\$72,780.00	\$277,288.52	\$1,140,691.48
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$1,956,346.05	\$0.00	\$0.00	\$399,318.00	\$1,557,028.05
	701300C-ADDITIONAL GROSS PAY	7013007	\$0.00	\$0.00	\$0.00	\$967.60	-\$967.60
		7013008	\$0.00	\$0.00	\$0.00	\$335.92	-\$335.92
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$266.60	-\$266.60
		7014003	\$0.00	\$0.00	\$0.00	\$46,733.29	-\$46,733.29
		7014008	\$502,433.07	\$0.00	\$0.00	\$0.00	\$502,433.07
		7014009	\$0.00	\$0.00	\$0.00	\$20,788.61	-\$20,788.61
		7014013	\$0.00	\$0.00	\$0.00	\$1,631.45	-\$1,631.45
		7014015	\$0.00	\$0.00	\$0.00	\$270.77	-\$270.77
		7014016	\$0.00	\$0.00	\$0.00	\$879.47	-\$879.47
		7014018	\$0.00	\$0.00	\$0.00	\$380.91	-\$380.91
		7014019	\$0.00	\$0.00	\$0.00	\$5,526.05	-\$5,526.05
	7014020	\$0.00	\$0.00	\$0.00	\$17,433.57	-\$17,433.57	
	7014022	\$0.00	\$0.00	\$0.00	\$2,000.15	-\$2,000.15	
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$230.33	-\$230.33
	711100C-SUPPLIES & MATERIALS	7111020	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
	713100C-OTHER SERVICES & CHARGES	7131035	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
		7131036	\$562,898.95	\$20,304.57	\$112,951.49	\$211,914.16	\$217,728.73
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$384,120.65	\$0.00	\$49,084.48	\$80,160.05	\$254,876.12
		7132002	\$2,749,259.01	\$186,640.00	\$955,348.06	\$496,766.26	\$1,110,504.69
	717100C-PURCHASES EQUIPMENT & MACHINERY	7171008	\$599,940.00	\$119,584.00	\$21,278.43	\$0.00	\$459,077.57
		7171009	\$11,513.00	\$0.00	\$0.00	\$0.00	\$11,513.00
	717200C-RENTALS EQUIPMENT & OTHER	7172002	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL Total			\$6,821,510.73	\$326,528.57	\$1,138,662.46	\$1,285,603.19	\$4,070,716.51
100092-LEGAL SERVICES - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$1,127,405.18	\$0.00	\$0.00	\$270,897.57	\$856,507.61
	701200C-CONTINUING FULL TIME - OTHERS	7012006	\$0.00	\$0.00	\$0.00	\$1,646.65	-\$1,646.65
	701300C-ADDITIONAL GROSS PAY	7013008	\$0.00	\$0.00	\$0.00	\$29.93	-\$29.93
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$158.12	-\$158.12
		7014003	\$0.00	\$0.00	\$0.00	\$21,285.89	-\$21,285.89
		7014008	\$292,244.24	\$0.00	\$0.00	\$0.00	\$292,244.24
		7014009	\$0.00	\$0.00	\$0.00	\$10,379.22	-\$10,379.22
		7014015	\$0.00	\$0.00	\$0.00	\$138.43	-\$138.43
		7014016	\$0.00	\$0.00	\$0.00	\$394.68	-\$394.68
		7014018	\$0.00	\$0.00	\$0.00	\$7.95	-\$7.95
		7014019	\$0.00	\$0.00	\$0.00	\$3,799.22	-\$3,799.22
		7014020	\$0.00	\$0.00	\$0.00	\$13,627.28	-\$13,627.28
	7014022	\$0.00	\$0.00	\$0.00	\$1,160.18	-\$1,160.18	

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data					
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget	
100092-LEGAL SERVICES - GENERAL	713100C-OTHER SERVICES & CHARGES	7131003	\$1,224.39	\$0.00	\$0.00	\$0.00	\$1,224.39	
		7131009	\$515.34	\$0.00	\$0.00	\$0.00	\$515.34	
		7131025	\$2,150.00	\$0.00	\$0.00	\$0.00	\$2,150.00	
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$8,250.00	\$0.00	\$0.00	\$0.00	\$8,250.00	
100092-LEGAL SERVICES - GENERAL Total			\$1,431,789.15	\$0.00	\$0.00	\$323,525.12	\$1,108,264.03	
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$2,788,262.41	\$0.00	\$0.00	\$640,257.11	\$2,148,005.30	
	701300C-ADDITIONAL GROSS PAY	7013007	\$0.00	\$0.00	\$0.00	\$21,809.06	-\$21,809.06	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$493.30	-\$493.30	
		7014003	\$0.00	\$0.00	\$0.00	\$60,035.11	-\$60,035.11	
		7014008	\$724,948.19	\$0.00	\$0.00	\$0.00	\$724,948.19	
		7014009	\$0.00	\$0.00	\$0.00	\$34,186.42	-\$34,186.42	
		7014013	\$0.00	\$0.00	\$0.00	\$6,381.37	-\$6,381.37	
		7014015	\$0.00	\$0.00	\$0.00	\$437.73	-\$437.73	
		7014016	\$0.00	\$0.00	\$0.00	\$1,394.45	-\$1,394.45	
		7014018	\$0.00	\$0.00	\$0.00	\$863.40	-\$863.40	
		7014019	\$0.00	\$0.00	\$0.00	\$9,378.33	-\$9,378.33	
		7014020	\$0.00	\$0.00	\$0.00	\$25,264.32	-\$25,264.32	
		7014022	\$0.00	\$0.00	\$0.00	\$2,346.67	-\$2,346.67	
		701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$8,920.43	-\$8,920.43
		712100C-ENERGY COMM & BLDG RENTALS	7121005	\$13,939.75	\$0.00	\$0.00	\$190.17	\$13,749.58
			7121006	\$552,578.06	\$0.00	\$0.00	\$179,839.75	\$372,738.31
	7121008		\$67,239.04	\$0.00	\$0.00	\$8,001.11	\$59,237.93	
	7121009		\$819,502.19	\$0.00	\$0.00	\$65,406.63	\$754,095.56	
	7121010		\$6,931,816.20	\$0.00	\$0.00	\$2,289,058.24	\$4,642,757.96	
	7121011		\$1,400,226.89	\$6,452.81	\$157,544.09	\$321,784.48	\$914,445.51	
	7121012		\$24,540.37	\$9,892.92	\$2,573.62	\$920.13	\$11,153.70	
	713100C-OTHER SERVICES & CHARGES	7131004	\$10,000.00	\$0.00	\$4,492.75	\$0.00	\$5,507.25	
		7131006	\$1,200.00	\$1,134.00	\$0.00	\$0.00	\$66.00	
		7131007	\$50,000.00	\$0.00	\$22,231.45	\$2,115.00	\$25,653.55	
		7131012	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
		7131017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
		7131030	\$62,000.00	\$0.00	\$34,439.37	\$11,545.63	\$16,015.00	
		713101C-SECURITY SERVICES	7131034	\$2,350,226.37	\$439,399.00	\$445,755.03	\$350,285.89	\$1,114,786.45
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$901,085.47	\$0.00	\$755,472.61	\$107,527.76	\$38,085.10	
	717100C-PURCHASES EQUIPMENT & MACHINERY	7171002	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	717200C-RENTALS EQUIPMENT & OTHER	7172002	\$123,321.00	\$2,499.00	\$1,094.40	\$364.80	\$119,362.80	
	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL Total			\$16,853,385.94	\$459,377.73	\$1,423,603.32	\$4,148,807.29	\$10,821,597.60
100135-RISK MANAGEMENT - GENERAL	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
	717100C-PURCHASES EQUIPMENT & MACHINERY	7171003	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	
100135-RISK MANAGEMENT - GENERAL Total			\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	
100148-TRAINING AND DEVELOPMENT - GENERAL	701100C-CONTINUING FULL TIME	7011001	\$895,936.77	\$0.00	\$0.00	\$192,834.61	\$703,102.16	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$111.46	-\$111.46	
		7014003	\$0.00	\$0.00	\$0.00	\$17,341.00	-\$17,341.00	
		7014008	\$232,943.56	\$0.00	\$0.00	\$0.00	\$232,943.56	
		7014009	\$0.00	\$0.00	\$0.00	\$11,541.86	-\$11,541.86	
		7014015	\$0.00	\$0.00	\$0.00	\$141.09	-\$141.09	
		7014016	\$0.00	\$0.00	\$0.00	\$452.08	-\$452.08	

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Program-Program Description	Account Group - Account Group Description	Account	Data				
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget
100148-TRAINING AND DEVELOPMENT - GENERAL	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014018	\$0.00	\$0.00	\$0.00	\$315.43	-\$315.43
		7014019	\$0.00	\$0.00	\$0.00	\$2,699.30	-\$2,699.30
		7014020	\$0.00	\$0.00	\$0.00	\$9,641.77	-\$9,641.77
		7014022	\$0.00	\$0.00	\$0.00	\$791.58	-\$791.58
		701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	-\$128.25
	713100C-OTHER SERVICES & CHARGES	7131009	\$59,688.00	\$0.00	\$27,900.00	\$19,350.00	\$12,438.00
100148-TRAINING AND DEVELOPMENT - GENERAL Total			\$1,188,568.33	\$0.00	\$27,900.00	\$255,091.93	\$905,576.40
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	701100C-CONTINUING FULL TIME	7011001	\$1,157,679.00	\$0.00	\$0.00	\$299,456.55	\$858,222.45
		701200C-CONTINUING FULL TIME - OTHERS	7012002	\$98,663.94	\$0.00	\$0.00	\$0.00
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$163.62	-\$163.62
		7014003	\$0.00	\$0.00	\$0.00	\$24,841.36	-\$24,841.36
		7014008	\$326,649.16	\$0.00	\$0.00	\$0.00	\$326,649.16
		7014009	\$0.00	\$0.00	\$0.00	\$12,769.25	-\$12,769.25
		7014015	\$0.00	\$0.00	\$0.00	\$159.73	-\$159.73
		7014016	\$0.00	\$0.00	\$0.00	\$484.71	-\$484.71
		7014018	\$0.00	\$0.00	\$0.00	\$135.05	-\$135.05
		7014019	\$0.00	\$0.00	\$0.00	\$4,264.84	-\$4,264.84
		7014020	\$0.00	\$0.00	\$0.00	\$13,073.60	-\$13,073.60
		7014022	\$0.00	\$0.00	\$0.00	\$1,059.85	-\$1,059.85
	713100C-OTHER SERVICES & CHARGES	7131002	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
		7131003	\$27,469.60	\$0.00	\$0.00	\$0.00	\$27,469.60
		7131009	\$37,000.00	\$0.00	\$0.00	\$35,000.00	\$2,000.00
		7131011	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
		7131036	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$75,000.00	\$0.00	\$59,958.08	\$14,639.56	\$402.36	
100154-PERFORMANCE AND STRATEGIC MANAGEMENT Total			\$1,732,061.70	\$0.00	\$59,958.08	\$406,048.12	\$1,266,055.50
150002-AGENCY ACCOUNTING SERVICES	701100C-CONTINUING FULL TIME	7011001	\$977,324.60	\$0.00	\$0.00	\$218,651.09	\$758,673.51
		701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$125.87
	7014003		\$0.00	\$0.00	\$0.00	\$14,814.41	-\$14,814.41
	7014008		\$254,104.40	\$0.00	\$0.00	\$0.00	\$254,104.40
	7014009		\$0.00	\$0.00	\$0.00	\$10,454.10	-\$10,454.10
	7014015		\$0.00	\$0.00	\$0.00	\$151.04	-\$151.04
	7014016		\$0.00	\$0.00	\$0.00	\$457.41	-\$457.41
	7014018		\$0.00	\$0.00	\$0.00	\$135.05	-\$135.05
	7014019		\$0.00	\$0.00	\$0.00	\$3,063.33	-\$3,063.33
	7014020		\$0.00	\$0.00	\$0.00	\$10,932.53	-\$10,932.53
	7014022		\$0.00	\$0.00	\$0.00	\$696.15	-\$696.15
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
	717100C-PURCHASES EQUIPMENT & MACHINERY	7171003	\$5,999.92	\$0.00	\$0.00	\$0.00	\$5,999.92
150002-AGENCY ACCOUNTING SERVICES Total			\$1,387,428.92	\$0.00	\$0.00	\$259,480.98	\$1,127,947.94
150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	701100C-CONTINUING FULL TIME	7011001	\$344,545.27	\$0.00	\$0.00	\$81,910.74	\$262,634.53
		701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$33.25
	7014003		\$0.00	\$0.00	\$0.00	\$7,962.26	-\$7,962.26
	7014008		\$89,581.77	\$0.00	\$0.00	\$0.00	\$89,581.77
	7014009		\$0.00	\$0.00	\$0.00	\$4,838.03	-\$4,838.03
	7014015		\$0.00	\$0.00	\$0.00	\$50.64	-\$50.64
	7014016	\$0.00	\$0.00	\$0.00	\$157.67	-\$157.67	

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Program-Program Description	Account Group - Account Group Description	Account	Data				
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget
150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014019	\$0.00	\$0.00	\$0.00	\$1,131.48	-\$1,131.48
		7014020	\$0.00	\$0.00	\$0.00	\$2,901.28	-\$2,901.28
		7014022	\$0.00	\$0.00	\$0.00	\$394.12	-\$394.12
150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES Total			\$434,127.04	\$0.00	\$0.00	\$99,379.47	\$334,747.57
150011-PAYROLL DEFAULT	701100C-CONTINUING FULL TIME 701400C-FRINGE BENEFITS - CURR PERSONNEL	7011001	\$0.00	\$0.00	\$0.00	-\$13,875.68	\$13,875.68
		7014002	\$0.00	\$0.00	\$0.00	-\$6.80	\$6.80
		7014003	\$0.00	\$0.00	\$0.00	\$158.58	-\$158.58
		7014009	\$0.00	\$0.00	\$0.00	-\$847.36	\$847.36
		7014015	\$0.00	\$0.00	\$0.00	-\$8.37	\$8.37
		7014016	\$0.00	\$0.00	\$0.00	-\$30.23	\$30.23
		7014019	\$0.00	\$0.00	\$0.00	-\$227.84	\$227.84
		7014020	\$0.00	\$0.00	\$0.00	-\$900.57	\$900.57
		7014022	\$0.00	\$0.00	\$0.00	-\$1.99	\$1.99
150011-PAYROLL DEFAULT Total			\$0.00	\$0.00	\$0.00	-\$15,740.26	\$15,740.26
700246-ADOPTION SUBSIDY AND SUPPORT	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$8,417,763.28	\$0.00	\$0.00	\$2,805,626.20	\$5,612,137.08
700246-ADOPTION SUBSIDY AND SUPPORT Total			\$8,417,763.28	\$0.00	\$0.00	\$2,805,626.20	\$5,612,137.08
700247-GRANDPARENT SUBSIDY AND SUPPORT	713100C-OTHER SERVICES & CHARGES 714100C-GOVERNMENT SUBSIDIES & GRANTS	7131012	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
		7141002	\$6,639,229.00	\$0.00	\$50,624.00	\$1,491,884.58	\$5,096,720.42
700247-GRANDPARENT SUBSIDY AND SUPPORT Total			\$6,639,929.00	\$0.00	\$50,624.00	\$1,491,884.58	\$5,097,420.42
700248-GUARDIANSHIP SUBSIDY AND SUPPORT	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$5,375,108.53	\$0.00	\$0.00	\$763,863.41	\$4,611,245.12
700248-GUARDIANSHIP SUBSIDY AND SUPPORT Total			\$5,375,108.53	\$0.00	\$0.00	\$763,863.41	\$4,611,245.12
700249-RELATIVE CAREGIVER SUBSIDY AND SUPPORT	701100C-CONTINUING FULL TIME 701400C-FRINGE BENEFITS - CURR PERSONNEL	7011001	\$90,230.38	\$0.00	\$0.00	\$21,196.17	\$69,034.21
		7014002	\$0.00	\$0.00	\$0.00	\$12.24	-\$12.24
		7014003	\$0.00	\$0.00	\$0.00	\$1,878.40	-\$1,878.40
		7014008	\$23,459.90	\$0.00	\$0.00	\$0.00	\$23,459.90
		7014009	\$0.00	\$0.00	\$0.00	\$1,322.25	-\$1,322.25
		7014015	\$0.00	\$0.00	\$0.00	\$11.87	-\$11.87
		7014016	\$0.00	\$0.00	\$0.00	\$36.99	-\$36.99
		7014018	\$0.00	\$0.00	\$0.00	\$45.02	-\$45.02
		7014019	\$0.00	\$0.00	\$0.00	\$309.24	-\$309.24
		7014020	\$0.00	\$0.00	\$0.00	\$1,059.80	-\$1,059.80
		701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$820.81
714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$494,408.00	\$0.00	\$0.00	\$0.00	\$494,408.00	
700249-RELATIVE CAREGIVER SUBSIDY AND SUPPORT Total			\$608,098.28	\$0.00	\$0.00	\$26,692.79	\$581,405.49
700250-CONTRACT MONITORING	701100C-CONTINUING FULL TIME 701400C-FRINGE BENEFITS - CURR PERSONNEL	7011001	\$756,423.54	\$0.00	\$0.00	\$172,402.17	\$584,021.37
		7014002	\$0.00	\$0.00	\$0.00	\$99.57	-\$99.57
		7014003	\$0.00	\$0.00	\$0.00	\$21,419.49	-\$21,419.49
		7014008	\$196,670.12	\$0.00	\$0.00	\$0.00	\$196,670.12
		7014009	\$0.00	\$0.00	\$0.00	\$10,231.86	-\$10,231.86
		7014015	\$0.00	\$0.00	\$0.00	\$120.76	-\$120.76
		7014016	\$0.00	\$0.00	\$0.00	\$376.05	-\$376.05
		7014018	\$0.00	\$0.00	\$0.00	\$298.96	-\$298.96
		7014019	\$0.00	\$0.00	\$0.00	\$2,392.92	-\$2,392.92
		7014020	\$0.00	\$0.00	\$0.00	\$8,620.10	-\$8,620.10
		7014022	\$0.00	\$0.00	\$0.00	\$994.47	-\$994.47
700250-CONTRACT MONITORING Total			\$953,093.66	\$0.00	\$0.00	\$216,956.35	\$736,137.31
700252-FAMILY RESOURCES	701100C-CONTINUING FULL TIME	7011001	\$1,443,061.28	\$0.00	\$0.00	\$300,775.94	\$1,142,285.34

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700252-FAMILY RESOURCES	701300C-ADDITIONAL GROSS PAY	7013002	\$0.00	\$0.00	\$0.00	\$14,103.90	-\$14,103.90
		7013008	\$0.00	\$0.00	\$0.00	-\$2.62	\$2.62
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$174.24	-\$174.24
		7014003	\$0.00	\$0.00	\$0.00	\$30,030.13	-\$30,030.13
		7014008	\$375,195.95	\$0.00	\$0.00	\$0.00	\$375,195.95
		7014009	\$0.00	\$0.00	\$0.00	\$18,735.58	-\$18,735.58
		7014015	\$0.00	\$0.00	\$0.00	\$205.79	-\$205.79
		7014016	\$0.00	\$0.00	\$0.00	\$625.96	-\$625.96
		7014018	\$0.00	\$0.00	\$0.00	\$450.17	-\$450.17
		7014019	\$0.00	\$0.00	\$0.00	\$4,480.67	-\$4,480.67
	7014020	\$0.00	\$0.00	\$0.00	\$15,038.80	-\$15,038.80	
	7014022	\$0.00	\$0.00	\$0.00	\$1,249.89	-\$1,249.89	
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$4,037.24	-\$4,037.24
	713100C-OTHER SERVICES & CHARGES	7131012	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$55,000.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$105,600.00	\$0.00	\$0.00	\$0.00	\$105,600.00	
700252-FAMILY RESOURCES Total			\$1,983,857.23	\$0.00	\$27,500.00	\$417,405.69	\$1,538,951.54
700253-KINSHIP SUPPORT	701100C-CONTINUING FULL TIME	7011001	\$2,125,223.98	\$0.00	\$0.00	\$451,142.94	\$1,674,081.04
		701300C-ADDITIONAL GROSS PAY	7013002	\$0.00	\$0.00	\$0.00	\$7,659.19
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7013007	\$0.00	\$0.00	\$0.00	\$7,849.26	-\$7,849.26
		7013008	\$0.00	\$0.00	\$0.00	\$1,412.00	-\$1,412.00
		7013009	\$0.00	\$0.00	\$0.00	\$936.03	-\$936.03
		7014002	\$0.00	\$0.00	\$0.00	\$248.38	-\$248.38
		7014003	\$0.00	\$0.00	\$0.00	\$52,213.68	-\$52,213.68
		7014008	\$552,558.22	\$0.00	\$0.00	\$0.00	\$552,558.22
		7014009	\$0.00	\$0.00	\$0.00	\$28,504.43	-\$28,504.43
		7014015	\$0.00	\$0.00	\$0.00	\$324.08	-\$324.08
	7014016	\$0.00	\$0.00	\$0.00	\$1,034.88	-\$1,034.88	
	7014018	\$0.00	\$0.00	\$0.00	\$732.97	-\$732.97	
	7014019	\$0.00	\$0.00	\$0.00	\$6,666.37	-\$6,666.37	
	7014020	\$0.00	\$0.00	\$0.00	\$22,557.22	-\$22,557.22	
	7014022	\$0.00	\$0.00	\$0.00	\$2,203.15	-\$2,203.15	
701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$12,638.57	-\$12,638.57	
713100C-OTHER SERVICES & CHARGES	7131009	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$64,750.00	\$0.00	\$10,000.00	\$10,000.00	\$44,750.00	
717100C-PURCHASES EQUIPMENT & MACHINERY	7171003	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
700253-KINSHIP SUPPORT Total			\$2,764,532.20	\$0.00	\$10,000.00	\$626,123.15	\$2,128,409.05
700254-OUT-OF-HOME CHILD PLACEMENT	701100C-CONTINUING FULL TIME	7011001	\$1,317,051.48	\$0.00	\$0.00	\$294,889.47	\$1,022,162.01
		701300C-ADDITIONAL GROSS PAY	7013002	\$0.00	\$0.00	\$0.00	\$13,544.42
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7013008	\$0.00	\$0.00	\$0.00	\$213.44	-\$213.44
		7014002	\$0.00	\$0.00	\$0.00	\$157.87	-\$157.87
		7014003	\$0.00	\$0.00	\$0.00	\$30,393.75	-\$30,393.75
		7014008	\$342,433.39	\$0.00	\$0.00	\$0.00	\$342,433.39
		7014009	\$0.00	\$0.00	\$0.00	\$17,632.91	-\$17,632.91
		7014013	\$0.00	\$0.00	\$0.00	\$1,590.88	-\$1,590.88
	7014015	\$0.00	\$0.00	\$0.00	\$200.28	-\$200.28	
7014016	\$0.00	\$0.00	\$0.00	\$636.60	-\$636.60		

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS							
Program-Program Description	Account Group - Account Group Description	Account	Data						
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget		
700254-OUT-OF-HOME CHILD PLACEMENT	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014018	\$0.00	\$0.00	\$0.00	\$447.14	-\$447.14		
		7014019	\$0.00	\$0.00	\$0.00	\$4,462.98	-\$4,462.98		
		7014020	\$0.00	\$0.00	\$0.00	\$13,321.86	-\$13,321.86		
		7014022	\$0.00	\$0.00	\$0.00	\$1,397.89	-\$1,397.89		
		701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$12,505.54	-\$12,505.54	
	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$29,289,393.44	\$0.00	\$214,250.04	\$14,553,453.88	\$14,521,689.52		
700254-OUT-OF-HOME CHILD PLACEMENT Total			\$30,948,878.31	\$0.00	\$214,250.04	\$14,944,848.91	\$15,789,779.36		
700255-PERMANENCY	701100C-CONTINUING FULL TIME	7011001	\$6,262,756.79	\$0.00	\$0.00	\$1,163,543.69	\$5,099,213.10		
		701300C-ADDITIONAL GROSS PAY	7013001	\$0.00	\$0.00	\$0.00	\$1,704.00	-\$1,704.00	
		7013004	\$0.00	\$0.00	\$0.00	\$1,182.49	-\$1,182.49		
		7013007	\$0.00	\$0.00	\$0.00	\$47,137.53	-\$47,137.53		
		7013008	\$0.00	\$0.00	\$0.00	\$660.96	-\$660.96		
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7013009	\$0.00	\$0.00	\$0.00	\$245.45	-\$245.45		
		7014002	\$0.00	\$0.00	\$0.00	\$676.03	-\$676.03		
		7014003	\$0.00	\$0.00	\$0.00	\$145,902.50	-\$145,902.50		
		7014008	\$1,628,316.75	\$0.00	\$0.00	\$0.00	\$1,628,316.75		
		7014009	\$0.00	\$0.00	\$0.00	\$71,193.31	-\$71,193.31		
		7014013	\$0.00	\$0.00	\$0.00	\$952.72	-\$952.72		
		7014015	\$0.00	\$0.00	\$0.00	\$909.63	-\$909.63		
		7014016	\$0.00	\$0.00	\$0.00	\$2,766.91	-\$2,766.91		
		7014018	\$0.00	\$0.00	\$0.00	\$2,120.41	-\$2,120.41		
		7014019	\$0.00	\$0.00	\$0.00	\$17,054.93	-\$17,054.93		
	701500C-OVERTIME PAY	7014020	\$0.00	\$0.00	\$0.00	\$55,616.01	-\$55,616.01		
		7014022	\$0.00	\$0.00	\$0.00	\$6,415.74	-\$6,415.74		
		7015001	\$615,187.68	\$0.00	\$0.00	\$20,189.38	\$594,998.30		
		714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$1,707,179.19	\$0.00	\$0.00	\$0.00	\$1,707,179.19	
		7141009	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
700255-PERMANENCY Total			\$10,263,440.41	\$0.00	\$0.00	\$1,538,271.69	\$8,725,168.72		
700256-TEEN SERVICES	701100C-CONTINUING FULL TIME	7011001	\$2,874,850.88	\$0.00	\$0.00	\$506,730.23	\$2,368,120.65		
		701200C-CONTINUING FULL TIME - OTHERS	7012006	\$0.00	\$0.00	\$0.00	\$37,571.24	-\$37,571.24	
		701300C-ADDITIONAL GROSS PAY	7013004	\$0.00	\$0.00	\$0.00	\$603.82	-\$603.82	
		7013007	\$0.00	\$0.00	\$0.00	\$4,908.64	-\$4,908.64		
		7013008	\$0.00	\$0.00	\$0.00	-\$1.09	\$1.09		
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$296.10	-\$296.10		
		7014003	\$0.00	\$0.00	\$0.00	\$53,953.36	-\$53,953.36		
		7014008	\$745,569.21	\$0.00	\$0.00	\$0.00	\$745,569.21		
		7014009	\$0.00	\$0.00	\$0.00	\$33,426.24	-\$33,426.24		
		7014015	\$0.00	\$0.00	\$0.00	\$389.31	-\$389.31		
		7014016	\$0.00	\$0.00	\$0.00	\$1,236.69	-\$1,236.69		
		7014018	\$0.00	\$0.00	\$0.00	\$893.41	-\$893.41		
		7014019	\$0.00	\$0.00	\$0.00	\$7,817.44	-\$7,817.44		
		7014020	\$0.00	\$0.00	\$0.00	\$23,817.94	-\$23,817.94		
		7014022	\$0.00	\$0.00	\$0.00	\$2,498.86	-\$2,498.86		
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$9,080.83	-\$9,080.83		
		713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$444,000.00	\$0.00	\$356,338.24	\$87,661.76	\$0.00	
		714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$0.00	\$0.00	\$0.00	\$78,533.37	-\$78,533.37	
		700256-TEEN SERVICES Total			\$4,064,420.09	\$0.00	\$356,338.24	\$849,418.15	\$2,858,663.70

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Fund Description		LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data					
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget	
700257-COMMUNITY PREVENTION AND EARLY INTERVENTION	701100C-CONTINUING FULL TIME	7011001	\$88,647.05	\$0.00	\$0.00	\$21,236.59	\$67,410.46	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$12.33	-\$12.33	
		7014003	\$0.00	\$0.00	\$0.00	\$3,119.05	-\$3,119.05	
		7014008	\$21,279.78	\$0.00	\$0.00	\$0.00	\$21,279.78	
		7014009	\$0.00	\$0.00	\$0.00	\$297.43	-\$297.43	
		7014015	\$0.00	\$0.00	\$0.00	\$23.39	-\$23.39	
		7014016	\$0.00	\$0.00	\$0.00	\$80.37	-\$80.37	
		7014018	\$0.00	\$0.00	\$0.00	\$53.10	-\$53.10	
		7014019	\$0.00	\$0.00	\$0.00	\$300.94	-\$300.94	
		7014020	\$0.00	\$0.00	\$0.00	\$1,061.85	-\$1,061.85	
		7014022	\$0.00	\$0.00	\$0.00	\$78.83	-\$78.83	
	713100C-OTHER SERVICES & CHARGES	7131009	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
		7131036	\$200,000.00	\$0.00	\$17,600.00	\$0.00	\$182,400.00	
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$99,927.00	\$0.00	\$0.00	\$0.00	\$99,927.00	
714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$11,184,216.11	\$0.00	\$2,940,646.27	\$2,728,094.67	\$5,515,475.17		
700257-COMMUNITY PREVENTION AND EARLY INTERVENTION Total			\$11,674,069.94	\$0.00	\$2,958,246.27	\$2,754,358.55	\$5,961,465.12	
700258-FAMILIES FIRST DC	701100C-CONTINUING FULL TIME	7011001	\$278,158.60	\$0.00	\$0.00	\$72,674.60	\$205,484.00	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$42.38	-\$42.38	
		7014003	\$0.00	\$0.00	\$0.00	\$10,181.85	-\$10,181.85	
		7014008	\$72,321.24	\$0.00	\$0.00	\$0.00	\$72,321.24	
		7014009	\$0.00	\$0.00	\$0.00	\$4,248.97	-\$4,248.97	
		7014015	\$0.00	\$0.00	\$0.00	\$55.50	-\$55.50	
		7014016	\$0.00	\$0.00	\$0.00	\$171.14	-\$171.14	
		7014018	\$0.00	\$0.00	\$0.00	\$101.58	-\$101.58	
		7014019	\$0.00	\$0.00	\$0.00	\$993.72	-\$993.72	
		7014020	\$0.00	\$0.00	\$0.00	\$3,633.74	-\$3,633.74	
		7014022	\$0.00	\$0.00	\$0.00	\$291.72	-\$291.72	
	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$3,300,000.00	\$0.00	\$0.00	\$2,925,000.00	\$375,000.00	
	700258-FAMILIES FIRST DC Total			\$3,650,479.84	\$0.00	\$0.00	\$3,017,395.20	\$633,084.64
	700259-HOUSING AND COMMUNITY SUPPORTS	701100C-CONTINUING FULL TIME	7011001	\$889,836.53	\$0.00	\$0.00	\$181,380.79	\$708,455.74
701400C-FRINGE BENEFITS - CURR PERSONNEL		7014002	\$0.00	\$0.00	\$0.00	\$105.17	-\$105.17	
		7014003	\$0.00	\$0.00	\$0.00	\$18,615.77	-\$18,615.77	
		7014008	\$231,357.51	\$0.00	\$0.00	\$0.00	\$231,357.51	
		7014009	\$0.00	\$0.00	\$0.00	\$10,931.17	-\$10,931.17	
		7014015	\$0.00	\$0.00	\$0.00	\$110.64	-\$110.64	
		7014016	\$0.00	\$0.00	\$0.00	\$356.77	-\$356.77	
		7014018	\$0.00	\$0.00	\$0.00	\$180.07	-\$180.07	
		7014019	\$0.00	\$0.00	\$0.00	\$2,556.47	-\$2,556.47	
		7014020	\$0.00	\$0.00	\$0.00	\$5,296.89	-\$5,296.89	
		7014022	\$0.00	\$0.00	\$0.00	\$670.73	-\$670.73	
714100C-GOVERNMENT SUBSIDIES & GRANTS		7141002	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
700259-HOUSING AND COMMUNITY SUPPORTS Total			\$1,171,194.04	\$0.00	\$0.00	\$270,204.47	\$900,989.57	
700260-CHILD PROTECTIVE SERVICES		701100C-CONTINUING FULL TIME	7011001	\$12,066,414.49	\$0.00	\$0.00	\$2,297,241.30	\$9,769,173.19
	701300C-ADDITIONAL GROSS PAY	7013001	\$0.00	\$0.00	\$0.00	\$78,334.93	-\$78,334.93	
		7013002	\$0.00	\$0.00	\$0.00	\$11,231.05	-\$11,231.05	
		7013004	\$0.00	\$0.00	\$0.00	\$29,559.32	-\$29,559.32	
		7013007	\$0.00	\$0.00	\$0.00	\$34,028.11	-\$34,028.11	

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Fund Description		LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data					
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget	
700260-CHILD PROTECTIVE SERVICES	701300C-ADDITIONAL GROSS PAY	7013008	\$0.00	\$0.00	\$0.00	\$23,610.87	-\$23,610.87	
		7013009	\$0.00	\$0.00	\$0.00	\$15,573.15	-\$15,573.15	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014002	\$0.00	\$0.00	\$0.00	\$1,332.61	-\$1,332.61	
		7014003	\$0.00	\$0.00	\$0.00	\$282,379.45	-\$282,379.45	
		7014008	\$3,198,494.44	\$0.00	\$0.00	\$0.00	\$3,198,494.44	
		7014009	\$0.00	\$0.00	\$0.00	\$156,422.51	-\$156,422.51	
		7014015	\$0.00	\$0.00	\$0.00	\$1,790.45	-\$1,790.45	
		7014016	\$0.00	\$0.00	\$0.00	\$5,530.43	-\$5,530.43	
		7014018	\$0.00	\$0.00	\$0.00	\$4,454.37	-\$4,454.37	
		7014019	\$0.00	\$0.00	\$0.00	\$37,148.15	-\$37,148.15	
	7014020	\$0.00	\$0.00	\$0.00	\$105,547.18	-\$105,547.18		
	7014022	\$0.00	\$0.00	\$0.00	\$12,674.22	-\$12,674.22		
	701500C-OVERTIME PAY	7015001	\$365,188.33	\$0.00	\$0.00	\$172,736.99	\$192,451.34	
	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$450,000.00	\$0.00	\$337,500.00	\$112,500.00	\$0.00	
		7141009	\$900,000.00	\$0.00	\$675,000.00	\$225,000.00	\$0.00	
	700260-CHILD PROTECTIVE SERVICES Total			\$16,980,097.26	\$0.00	\$1,012,500.00	\$3,607,095.09	\$12,360,502.17
	700262-IN-HOME SERVICES	701100C-CONTINUING FULL TIME	7011001	\$4,658,061.82	\$0.00	\$0.00	\$960,693.48	\$3,697,368.34
7013001			\$0.00	\$0.00	\$0.00	-\$24.00	\$24.00	
701400C-FRINGE BENEFITS - CURR PERSONNEL		7014002	\$0.00	\$0.00	\$0.00	\$552.11	-\$552.11	
		7014003	\$0.00	\$0.00	\$0.00	\$130,665.24	-\$130,665.24	
		7014008	\$1,211,096.08	\$0.00	\$0.00	\$0.00	\$1,211,096.08	
		7014009	\$0.00	\$0.00	\$0.00	\$56,951.99	-\$56,951.99	
		7014015	\$0.00	\$0.00	\$0.00	\$805.07	-\$805.07	
		7014016	\$0.00	\$0.00	\$0.00	\$2,553.04	-\$2,553.04	
		7014018	\$0.00	\$0.00	\$0.00	\$1,669.09	-\$1,669.09	
		7014019	\$0.00	\$0.00	\$0.00	\$13,319.40	-\$13,319.40	
7014020		\$0.00	\$0.00	\$0.00	\$45,350.31	-\$45,350.31		
7014022		\$0.00	\$0.00	\$0.00	\$6,214.02	-\$6,214.02		
701500C-OVERTIME PAY		7015001	\$365,188.33	\$0.00	\$0.00	\$1,022.89	\$364,165.44	
714100C-GOVERNMENT SUBSIDIES & GRANTS		7141002	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
		7141009	\$140,000.00	\$0.00	\$0.00	\$93,715.00	\$46,285.00	
700262-IN-HOME SERVICES Total			\$6,444,346.23	\$0.00	\$0.00	\$1,313,487.64	\$5,130,858.59	
700263-FACILITY LICENSING		701100C-CONTINUING FULL TIME	7011001	\$2,584,923.76	\$0.00	\$0.00	\$567,973.16	\$2,016,950.60
	7013004		\$0.00	\$0.00	\$0.00	\$142.05	-\$142.05	
	701400C-FRINGE BENEFITS - CURR PERSONNEL	7013007	\$0.00	\$0.00	\$0.00	\$35,982.13	-\$35,982.13	
		7014002	\$0.00	\$0.00	\$0.00	\$355.40	-\$355.40	
		7014003	\$0.00	\$0.00	\$0.00	\$60,317.04	-\$60,317.04	
		7014008	\$652,448.61	\$0.00	\$0.00	\$0.00	\$652,448.61	
		7014009	\$0.00	\$0.00	\$0.00	\$35,482.19	-\$35,482.19	
		7014013	\$0.00	\$0.00	\$0.00	\$1,108.41	-\$1,108.41	
		7014015	\$0.00	\$0.00	\$0.00	\$417.02	-\$417.02	
		7014016	\$0.00	\$0.00	\$0.00	\$1,330.23	-\$1,330.23	
	7014018	\$0.00	\$0.00	\$0.00	\$990.37	-\$990.37		
	7014019	\$0.00	\$0.00	\$0.00	\$8,571.94	-\$8,571.94		
	7014020	\$0.00	\$0.00	\$0.00	\$27,585.38	-\$27,585.38		
	7014022	\$0.00	\$0.00	\$0.00	\$2,922.00	-\$2,922.00		
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$11,438.23	-\$11,438.23	

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data					
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget	
700263-FACILITY LICENSING	713100C-OTHER SERVICES & CHARGES	7131012	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	
		7131025	\$36,950.00	\$0.00	\$0.00	\$25,000.00	\$11,950.00	
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$200,000.00	\$0.00	\$99,998.05	\$99,998.05	\$3.90	
700263-FACILITY LICENSING Total			\$3,509,022.37	\$0.00	\$99,998.05	\$879,613.60	\$2,529,410.72	
700264-STATE PLANNING AND DATA ANALYSIS	701100C-CONTINUING FULL TIME	7011001	\$810,424.98	\$0.00	\$0.00	\$137,468.87	\$672,956.11	
	701300C-ADDITIONAL GROSS PAY	7013008	\$0.00	\$0.00	\$0.00	\$459.53	-\$459.53	
		7013009	\$0.00	\$0.00	\$0.00	\$246.95	-\$246.95	
	701400C-FRINGE BENEFITS - CURR PERSONNEL		7014002	\$0.00	\$0.00	\$0.00	\$80.16	-\$80.16
			7014003	\$0.00	\$0.00	\$0.00	\$18,565.35	-\$18,565.35
			7014008	\$210,710.50	\$0.00	\$0.00	\$0.00	\$210,710.50
			7014009	\$0.00	\$0.00	\$0.00	\$8,612.70	-\$8,612.70
			7014015	\$0.00	\$0.00	\$0.00	\$102.75	-\$102.75
			7014016	\$0.00	\$0.00	\$0.00	\$360.97	-\$360.97
			7014018	\$0.00	\$0.00	\$0.00	\$180.07	-\$180.07
		7014019	\$0.00	\$0.00	\$0.00	\$2,014.27	-\$2,014.27	
		7014020	\$0.00	\$0.00	\$0.00	\$6,873.45	-\$6,873.45	
		7014022	\$0.00	\$0.00	\$0.00	\$856.32	-\$856.32	
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$10,005.91	-\$10,005.91	
700264-STATE PLANNING AND DATA ANALYSIS Total			\$1,021,135.48	\$0.00	\$0.00	\$185,827.30	\$835,308.18	
700265-STATE POLICY	701100C-CONTINUING FULL TIME	7011001	\$774,194.84	\$0.00	\$0.00	\$164,171.32	\$610,023.52	
	701300C-ADDITIONAL GROSS PAY	7013007	\$0.00	\$0.00	\$0.00	\$6,793.33	-\$6,793.33	
	701400C-FRINGE BENEFITS - CURR PERSONNEL		7014002	\$0.00	\$0.00	\$0.00	\$139.92	-\$139.92
			7014003	\$0.00	\$0.00	\$0.00	\$12,906.32	-\$12,906.32
			7014008	\$201,290.66	\$0.00	\$0.00	\$0.00	\$201,290.66
			7014009	\$0.00	\$0.00	\$0.00	\$9,175.37	-\$9,175.37
			7014013	\$0.00	\$0.00	\$0.00	\$1,940.17	-\$1,940.17
			7014015	\$0.00	\$0.00	\$0.00	\$129.26	-\$129.26
			7014016	\$0.00	\$0.00	\$0.00	\$415.36	-\$415.36
		7014018	\$0.00	\$0.00	\$0.00	\$315.12	-\$315.12	
		7014019	\$0.00	\$0.00	\$0.00	\$2,815.20	-\$2,815.20	
		7014020	\$0.00	\$0.00	\$0.00	\$6,822.71	-\$6,822.71	
		7014022	\$0.00	\$0.00	\$0.00	\$525.17	-\$525.17	
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$29,126.21	-\$29,126.21	
	713100C-OTHER SERVICES & CHARGES	7131009	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$53,900.00	\$0.00	\$33,950.00	\$6,050.00	\$13,900.00	
714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$8,050.00	\$0.00	\$0.00	\$0.00	\$8,050.00		
717200C-RENTALS EQUIPMENT & OTHER	7172002	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
700265-STATE POLICY Total			\$1,067,435.50	\$0.00	\$33,950.00	\$241,325.46	\$792,160.04	
700266-STATE QUALITY ASSURANCE	701100C-CONTINUING FULL TIME	7011001	\$1,962,220.00	\$0.00	\$0.00	\$401,403.73	\$1,560,816.27	
	701400C-FRINGE BENEFITS - CURR PERSONNEL		7014002	\$0.00	\$0.00	\$0.00	\$217.97	-\$217.97
			7014003	\$0.00	\$0.00	\$0.00	\$47,435.50	-\$47,435.50
			7014008	\$510,177.20	\$0.00	\$0.00	\$0.00	\$510,177.20
			7014009	\$0.00	\$0.00	\$0.00	\$23,460.91	-\$23,460.91
			7014015	\$0.00	\$0.00	\$0.00	\$267.76	-\$267.76
			7014016	\$0.00	\$0.00	\$0.00	\$859.92	-\$859.92
	7014018	\$0.00	\$0.00	\$0.00	\$540.20	-\$540.20		

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS					
Program-Program Description	Account Group - Account Group Description	Account	Data				
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget
700266-STATE QUALITY ASSURANCE	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014019	\$0.00	\$0.00	\$0.00	\$5,486.86	-\$5,486.86
		7014020	\$0.00	\$0.00	\$0.00	\$20,070.26	-\$20,070.26
		7014022	\$0.00	\$0.00	\$0.00	\$2,150.23	-\$2,150.23
700266-STATE QUALITY ASSURANCE Total			\$2,472,397.20	\$0.00	\$0.00	\$501,893.34	\$1,970,503.86
700267-CLINICAL HEALTH SERVICES	701100C-CONTINUING FULL TIME	7011001	\$403,757.56	\$0.00	\$0.00	\$95,674.11	\$308,083.45
		7012002	\$85,209.00	\$0.00	\$0.00	\$0.00	\$85,209.00
		7014002	\$0.00	\$0.00	\$0.00	\$55.58	-\$55.58
		7014003	\$0.00	\$0.00	\$0.00	\$12,512.20	-\$12,512.20
		7014008	\$127,767.97	\$0.00	\$0.00	\$0.00	\$127,767.97
		7014009	\$0.00	\$0.00	\$0.00	\$4,673.59	-\$4,673.59
		7014015	\$0.00	\$0.00	\$0.00	\$62.51	-\$62.51
		7014016	\$0.00	\$0.00	\$0.00	\$194.66	-\$194.66
		7014018	\$0.00	\$0.00	\$0.00	\$135.05	-\$135.05
		7014019	\$0.00	\$0.00	\$0.00	\$1,320.18	-\$1,320.18
		7014020	\$0.00	\$0.00	\$0.00	\$4,783.69	-\$4,783.69
		7014022	\$0.00	\$0.00	\$0.00	\$580.15	-\$580.15
		7111004	\$15,529.00	\$0.00	\$12,624.15	\$989.85	\$1,915.00
		7132001	\$211,090.00	\$0.00	\$66,321.10	\$46,435.16	\$98,333.74
		7141003	\$571,012.00	\$0.00	\$268,127.35	\$21,131.65	\$281,753.00
7141004	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
7171003	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
700267-CLINICAL HEALTH SERVICES Total			\$1,469,365.53	\$0.00	\$347,072.60	\$188,548.38	\$933,744.55
700268-HEALTHY HORIZONS CLINIC SERVICES	713200C-CONTRACTUAL SERVICES - OTHER	7132001	\$208,075.00	\$0.00	\$199,586.84	\$8,488.16	\$0.00
700268-HEALTHY HORIZONS CLINIC SERVICES Total			\$208,075.00	\$0.00	\$199,586.84	\$8,488.16	\$0.00
700269-NURSE CARE MANAGEMENT	701100C-CONTINUING FULL TIME	7011001	\$1,961,458.96	\$0.00	\$0.00	\$440,855.94	\$1,520,603.02
		7013002	\$0.00	\$0.00	\$0.00	\$17,976.17	-\$17,976.17
		7014002	\$0.00	\$0.00	\$0.00	\$335.80	-\$335.80
		7014003	\$0.00	\$0.00	\$0.00	\$52,965.31	-\$52,965.31
		7014008	\$509,979.33	\$0.00	\$0.00	\$0.00	\$509,979.33
		7014009	\$0.00	\$0.00	\$0.00	\$23,332.29	-\$23,332.29
		7014013	\$0.00	\$0.00	\$0.00	\$3,669.12	-\$3,669.12
		7014015	\$0.00	\$0.00	\$0.00	\$289.59	-\$289.59
		7014016	\$0.00	\$0.00	\$0.00	\$944.61	-\$944.61
		7014019	\$0.00	\$0.00	\$0.00	\$6,376.78	-\$6,376.78
		7014020	\$0.00	\$0.00	\$0.00	\$17,741.83	-\$17,741.83
		7014022	\$0.00	\$0.00	\$0.00	\$2,301.12	-\$2,301.12
		7015001	\$0.00	\$0.00	\$0.00	\$2,888.54	-\$2,888.54
		7132001	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00
		700269-NURSE CARE MANAGEMENT Total			\$2,482,688.29	\$0.00	\$0.00
700270-WELL BEING AND SUPPORT	701100C-CONTINUING FULL TIME	7011001	\$1,899,478.74	\$0.00	\$0.00	\$396,293.00	\$1,503,185.74
		7013004	\$0.00	\$0.00	\$0.00	\$485.37	-\$485.37
		7013007	\$0.00	\$0.00	\$0.00	\$2,227.45	-\$2,227.45
		7013009	\$0.00	\$0.00	\$0.00	-\$20.29	\$20.29
		7014002	\$0.00	\$0.00	\$0.00	\$192.65	-\$192.65
		7014003	\$0.00	\$0.00	\$0.00	\$39,103.96	-\$39,103.96
		7014008	\$493,864.49	\$0.00	\$0.00	\$0.00	\$493,864.49
		7014009	\$0.00	\$0.00	\$0.00	\$23,737.78	-\$23,737.78

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description		LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data					
			Revised Budget	Commitments	Obligations	Expenditures	Available Budget	
700270-WELL BEING AND SUPPORT	701400C-FRINGE BENEFITS - CURR PERSONNEL	7014015	\$0.00	\$0.00	\$0.00	\$318.68	-\$318.68	
		7014016	\$0.00	\$0.00	\$0.00	\$1,011.83	-\$1,011.83	
		7014018	\$0.00	\$0.00	\$0.00	\$668.33	-\$668.33	
		7014019	\$0.00	\$0.00	\$0.00	\$5,551.60	-\$5,551.60	
		7014020	\$0.00	\$0.00	\$0.00	\$18,729.81	-\$18,729.81	
		7014022	\$0.00	\$0.00	\$0.00	\$1,825.59	-\$1,825.59	
	701500C-OVERTIME PAY	7015001	\$0.00	\$0.00	\$0.00	\$2,187.63	-\$2,187.63	
		714100C-GOVERNMENT SUBSIDIES & GRANTS	7141002	\$508,229.00	\$0.00	\$30,216.66	\$37,105.08	\$440,907.26
			7141003	\$0.00	\$0.00	\$25,870.00	\$2,205.00	-\$28,075.00
			7141007	\$135,000.00	\$0.00	\$126,325.00	\$8,675.00	\$0.00
			7141009	\$865,000.00	\$0.00	\$0.00	\$0.00	\$865,000.00
700270-WELL BEING AND SUPPORT Total			\$3,901,572.23	\$0.00	\$182,411.66	\$540,298.47	\$3,178,862.10	
Grand Total			\$161,065,174.74	\$785,906.30	\$8,285,825.36	\$45,295,049.40	\$106,698,393.68	

Q6: Provide the amount budgeted and actually spent in FY22 and to date in FY23 for the agency and it's programs and activities, broken out by source of funds Comptroller Source Group, and Comptroller Object.

Fund Description	LOCAL FUNDS						
Program-Program Description	Account Group - Account Group Description	Account	Data Revised Budget	Commitments	Obligations	Expenditures	Available Budget

7. List any reprogramming, in or out of CFSA, which occurred in FY22 and in FY23, to date. For each reprogramming, list the total amount of the reprogramming, the original purposes for which funds were dedicated, and the reprogrammed use of the funds.

Child and Family Services FY 2022 and FY 2023 Federal Reprogramming's - Question #7

FY 2022 Reprogrammings				
<i>Name of Reprogramming</i>	<i>Amount</i>	<i>Funding Source</i>	<i>Original Purpose of Funds</i>	<i>Reprogrammed Use of Funding</i>
Internal: Kinship Support	30,000.00	Local (0100)	Kinship Support Contractual Services	Licensure of kinship homes
Internal: Kinship Support	50,000.00	Federal (8200)	Kinship Support Contractual Services	To properly align the budget to projected Program Operations – 2000 activities and expenditures
Internal: Child Placement	276,299.00	Federal (8200)	Child Placement Maintenance of Persons support	To support Human Resources, Information Technology, Court Supervision, Kinship Support and Families First DC in office supplies, professional services, contractual services, office support and printing
Internal: Child Placement	308,015.00	Federal (8200)	Child Placement Maintenance of Persons support	Laptop Refresh in support of Accounting Operations, Information Technology, Legal Affairs and Families First DC
Internal: Information Technology	250,000.00	Federal (8200)	Information Technology IT Consultant Contracts	Funding in support of the contract for Electronic Health Records (EHR) for health services, to include the mental health unit
Internal: Property Management	7,200.00	Federal (8200)	Property Management Equipment & Equipment Rental	Procurement and installation of carpet in the agency's personnel offices and visitation rooms
Internal: Customer Services	10,000.00	Private Donations (8450)	Customer Services Maintenance of Persons	“Wellness Works” Day which serves to increase employee engagement, recognition, and wellness activities
Internal: Policy and Planning	4,139.33	Federal (8200)	Policy and Planning Office Supplies and Travel	To cover contractual services with available funding from the expiring grant.
Internal: Family Licensing	155,362.48	Intradistrict (0736)	Family Licensing Other Services and Charges	To purchase computers for staff to support the increased volume of Child Protection Register (CPR) applications and overtime coming from the DC Public Schools (DCPS).
Internal: Teen Services	53,436.21	Private Grant - 8400	Teen Services Other Services and Charges and Maintenance of Persons	To satisfy match requirements per Grant Agreement.
Total	1,144,452.02			

FY 2023 Reprogrammings				
<i>Name of Reprogramming</i>	<i>Amount</i>	<i>Funding Source</i>	<i>Original Purpose of Funds</i>	<i>Reprogrammed Use of Funding</i>
Internal: Foster Care Family First DC and Accounting Operations support allocations	70,000.00	Federal (4020002)	Child Placement funding in support of maintenance of persons	To provide Office Supplies, Travel , Training and Communications to the Family First DC and Accounting Operations programs
Internal: Foster Care Child Placement support for contracts	1,160,699.02	Federal (4020002)	Child Placement funding in support of maintenance of persons	To support Collaboratives contractual agreements within Prevention Services
Total	1,230,699.02			

Question 8. Provide a list of every purchase order in place for FY22 and FY23. For each purchase order, detail the amount that has been paid against it to date.

All Purchase Order Report

Fiscal Year 2022 and Appropriation Year 2022 Only

As of January 26, 2023

Purchase Order Number	Vendor Name	PO Amount	PO Expenses	PO Balance
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LOCAL FUNDS

PO650378	BEHAVIORAL AND EDUCATIONAL	\$ 22,455.00	\$ (22,455.00)	\$ -
PO650392	FOSTER & ADOPTIVE PARENT ADV	\$ 99,681.39	\$ (99,681.39)	\$ -
PO650393	MAGNIFICUS CORPORATION GOVERN	\$ 94,308.01	\$ (94,308.01)	\$ 0.00
PO650402	METRO LAB LLC	\$ 5,520.00	\$ (5,520.00)	\$ -
PO650403	EDGEWOOD/BROOKLAND FAM.SUPPORT	\$ 2,133,954.66	\$ (2,025,699.89)	\$ 108,254.77
PO650405	CENTER FOR THE STUDY POLICY	\$ 186,582.12	\$ (186,582.12)	\$ (0.00)
PO650409	MAGNIFICUS CORPORATION GOVERN	\$ 77,354.42	\$ (77,354.42)	\$ 0.00
PO650412	COURTNEY S HOUSE INC	\$ 15,317.02	\$ (15,317.02)	\$ -
PO650414	MEDICAL SUPPLY SYSTEMS INC	\$ 12,499.85	\$ (12,499.85)	\$ -
PO650422	MBI HEALTH SERVICES, LLC	\$ 331,072.58	\$ (331,072.58)	\$ -
PO650516	COLLABORATIVE SOLUTIONS F	\$ 2,184,125.57	\$ (2,184,125.57)	\$ 0.00
PO650530	HERBERT ST. CLAIR	\$ 12,750.00	\$ (12,750.00)	\$ -
PO650533	CATRINA M. JONES	\$ 1,025.00	\$ (1,025.00)	\$ -
PO650544	TIBER HUDSON LLC	\$ 5,000.00	\$ (4,075.00)	\$ 925.00
PO650565	EMC2 EDUCATIONAL CONSULTING	\$ 35,650.00	\$ (35,650.00)	\$ -
PO650593	COMPUTER AID, INC	\$ 1,438.72	\$ (1,438.72)	\$ 0.00
PO650596	COMMUNITY FAMILY LIFE SERVICE,	\$ 160,000.00	\$ (160,000.00)	\$ -
PO650606	CHILDREN'S FRIEND AND SERVICE	\$ -	\$ -	\$ -
PO650608	COMPUTER AID, INC	\$ 125,973.84	\$ (125,973.84)	\$ 0.00
PO650611	CHILDRENS HOSPITAL FOUNDATION	\$ -	\$ -	\$ -
PO650613	EAST RIVER FAMILY STRENGTHENING	\$ 385,000.00	\$ (385,000.00)	\$ -
PO650618	EMSL ANALYTICAL INC.	\$ 4,000.00	\$ (2,903.69)	\$ 1,096.31
PO650619	MULTI-HEALTH SYSTEMS INC	\$ 27,673.30	\$ (25,804.95)	\$ 1,868.35
PO650668	GEORGIA AVE FAM SUPP COLLABOR	\$ 1,620,943.71	\$ (1,591,231.22)	\$ 29,712.49
PO650672	EAST RIVER FAMILY STRENGTHENING	\$ 2,892,793.38	\$ (2,806,476.66)	\$ 86,316.72
PO650700	FAR SOUTHEAST FAMILY	\$ 2,857,853.35	\$ (2,765,275.45)	\$ 92,577.90
PO650722	ALICIA D. HUDSON	\$ 11,000.00	\$ (10,000.00)	\$ 1,000.00

PO650727	A. S. ROBINSON & ASSOC., PLLC	\$	4,660.00	\$	(4,660.00)	\$	-
PO650806	COMPUTER AID, INC	\$	65,967.20	\$	(65,967.20)	\$	-
PO650887	NORTH CAPITOL COLLABORATIVE	\$	385,000.00	\$	(385,000.00)	\$	-
PO650888	LIFE DEEDS, INC.	\$	385,000.00	\$	(385,000.00)	\$	-
PO650982	MARTHA'S TABLE INC	\$	375,000.00	\$	(375,000.00)	\$	-
PO651301	CHILDREN'S FRIEND AND SERVICE	\$	40,244.56	\$	(31,139.88)	\$	9,104.68
PO651407	SASHA BRUCE YOUTHWORK	\$	385,000.00	\$	(385,000.00)	\$	-
PO651408	EAST RIVER FAMILY STRENGTHENING	\$	385,000.00	\$	(385,000.00)	\$	-
PO651409	COMMUNITY OF HOPE INC	\$	325,000.00	\$	(325,000.00)	\$	-
PO652650	SMART FROM THE START, INC	\$	375,000.00	\$	(375,000.00)	\$	-
PO652683	FAR SOUTHEAST FAMILY	\$	375,000.00	\$	(375,000.00)	\$	-
PO652684	DC CHILDREN'S ADVOCACY CENTER	\$	1,150,000.00	\$	(1,150,000.00)	\$	-
PO654320	DELOITTE CONSULTING, LLP	\$	306,782.50	\$	(306,782.50)	\$	-
PO654788	REINGOLD LINK LLC	\$	3,125.00	\$	(3,125.00)	\$	-
PO654831	METRO LAB LLC	\$	24,335.00	\$	(24,335.00)	\$	-
PO654832	EDGEWOOD/BROOKLAND FAM.SUPPORT	\$	66,000.00	\$	(66,000.00)	\$	-
PO654833	MARY'S CTR MATERNAL CHILD CARE	\$	150,000.00	\$	(150,000.00)	\$	-
PO654918	GEORGIA AVE FAM SUPP COLLABOR	\$	40,000.00	\$	(40,000.00)	\$	-
PO655585	PAUL BROOKES PUBLISHING	\$	563.29	\$	(563.29)	\$	-
PO655828	MVS INC	\$	15,076.80	\$	(15,076.80)	\$	-
PO655879	FAR SOUTHEAST FAMILY	\$	70,000.00	\$	(70,000.00)	\$	-
PO656164	ASSOCIATION OF ADMINISTRATORS	\$	6,500.00	\$	-	\$	6,500.00
PO656449	EAST RIVER FAMILY STRENGTHENING	\$	295,000.00	\$	(295,000.00)	\$	-
PO657166	COURTNEY'S HOUSE INC	\$	93,734.07	\$	(93,734.07)	\$	(0.00)
PO657497	COLLABORATIVE SOLUTIONS F	\$	32,000.00	\$	(32,000.00)	\$	-
PO657498	DC. CHILDRENS TRUST FUND	\$	159,000.00	\$	(159,000.00)	\$	-
PO658475	CORPORATE SYSTEMS RESOURCES	\$	24,500.00	\$	(24,500.00)	\$	-
PO659473	FOSTER & ADOPTIVE PARENT ADV	\$	270,600.00	\$	(270,600.00)	\$	-
PO659782	INK SYSTEMS LLC	\$	-	\$	-	\$	-
PO659885	AMERICAN PUBLIC HUMAN SERVICES	\$	25,000.00	\$	(25,000.00)	\$	-
PO662205	LIFE DEEDS, INC.	\$	325,000.00	\$	(325,000.00)	\$	-
PO662706	DELOITTE CONSULTING, LLP	\$	51,663.10	\$	(25,831.55)	\$	25,831.55
PO663103	SKY,LLC DBA/US OFFICE SOLUTION	\$	992.28	\$	(992.28)	\$	-
PO663446	CORPORATE SYSTEMS RESOURCES	\$	9,700.00	\$	(9,700.00)	\$	-
PO663447	MVS INC	\$	3,282.87	\$	(3,282.87)	\$	-
PO664721	DELOITTE CONSULTING, LLP	\$	390,000.00	\$	(219,868.00)	\$	170,132.00
PO664912	COMPUTER AID, INC	\$	178.70	\$	(178.70)	\$	-
PO665295	CDW LLC.	\$	137,700.00	\$	(137,700.00)	\$	-

PO666090	FORMOST ADVANCED CREATIONS LLC	\$	16,984.25	\$	(16,984.25)	\$	-
PO666780	DELOITTE CONSULTING, LLP	\$	114,000.00	\$	(114,000.00)	\$	-
PO666910	SKY LLC DBA/US OFFICE SOL	\$	4,942.64	\$	-	\$	4,942.64
PO668058	EMSL ANALYTICAL INC.	\$	734.86	\$	(329.42)	\$	405.44
PO669561	CBS RADIO INC DBA/WPGC FM-WHFS	\$	-	\$	-	\$	-
PO669695	ALIA	\$	23,870.00	\$	-	\$	23,870.00
PO670249	ASSOC. ADM. INTERSTATE COMPACT	\$	6,500.00	\$	-	\$	6,500.00
PO670840	SUPRETECH, INC.	\$	186.67	\$	(186.67)	\$	-
PO671255	CATRINA M. JONES	\$	-	\$	-	\$	-
PO671681	HOUSE OF RUTH (KIDSPACE)	\$	-	\$	-	\$	-
PO671972	ENTERCOM COMMUNICATIONS CORP	\$	9,994.99	\$	(9,994.99)	\$	-
Grand Total			\$ 20,232,790.70		\$ (19,663,752.85)		\$ 569,037.85

FEDERAL GRANTS

PO650383	KIDS AT HOPE	\$	-	\$	-	\$	-
PO650384	COMMUNITY CONNECTIONS INC	\$	31,300.73	\$	(31,300.73)	\$	-
PO650387	YOUTH VILLAGES INC.	\$	26,241.00	\$	(26,241.00)	\$	-
PO650392	FOSTER & ADOPTIVE PARENT ADV	\$	13,705.84	\$	(13,705.84)	\$	(0.00)
PO650395	GEORGIA AVE FAM SUPP COLLABOR	\$	86,730.00	\$	(86,730.00)	\$	-
PO650397	WASH METRO AREA TRANSIT AUTH	\$	13,222.90	\$	(13,222.90)	\$	-
PO650399	COLLABORATIVE SOLUTIONS F	\$	50,000.00	\$	(50,000.00)	\$	-
PO650404	WASH METRO AREA TRANSIT AUTH	\$	8,974.40	\$	(8,974.40)	\$	(0.00)
PO650415	FAR SOUTHEAST FAMILY	\$	95,000.00	\$	(95,000.00)	\$	-
PO650418	ADOPTIONS TOGETHER INC	\$	438,526.73	\$	(438,526.73)	\$	0.00
PO650419	HOLDER ENTERPRISES, INC.	\$	1,491.25	\$	(1,491.25)	\$	-
PO650426	PREMIER OFFICE & MEDICAL SUPPL	\$	3,577.50	\$	(3,577.50)	\$	-
PO650434	PREMIER OFFICE & MEDICAL SUPPL	\$	6,509.90	\$	(6,509.90)	\$	-
PO650439	THE FAMILY RECOVERY PROG, INC.	\$	160,976.48	\$	(160,976.48)	\$	0.00
PO650441	STERICYCLE INC	\$	6,873.75	\$	(6,873.75)	\$	-
PO650447	PMGL, LLC	\$	49,622.40	\$	(49,622.40)	\$	0.00
PO650515	PREMIER OFFICE & MEDICAL SUPPL	\$	3,485.50	\$	(3,485.50)	\$	-
PO650540	SIVIC SOLUTIONS GROUP, LLC	\$	136,992.00	\$	(136,992.00)	\$	-
PO650559	SIVIC SOLUTIONS GROUP, LLC	\$	288,999.96	\$	(288,999.96)	\$	-
PO650560	CONTEXT GLOBAL INC	\$	60,507.50	\$	(60,507.50)	\$	-
PO650585	GENERAL SERVICE ADMINISTRATION	\$	152.75	\$	(152.75)	\$	-
PO650587	CARMEN JEAN-BAPTISTE	\$	15,691.49	\$	(15,691.49)	\$	0.00
PO650589	YELLOW CAB CO. OF DC, INC.	\$	1,788.40	\$	(1,788.40)	\$	-
PO650591	YELLOW CAB CO. OF DC, INC.	\$	33,935.26	\$	(33,935.26)	\$	-

PO650592	CAREIT HEALTH LLC DBA/NOW POW	\$	-	\$	-	\$	-
PO650598	MULTICULTURAL COMMUNITY SERVIC	\$	246.40	\$	(246.40)	\$	-
PO650601	GOVERNMENT LEASING LLC	\$	1,459.20	\$	(1,459.20)	\$	0.00
PO650605	COMPUTER AID, INC	\$	91,812.00	\$	(91,812.00)	\$	-
PO650608	COMPUTER AID, INC	\$	37,692.96	\$	(37,692.96)	\$	-
PO650609	COMPUTER AID, INC	\$	97,231.68	\$	(97,231.68)	\$	(0.00)
PO650610	CHANGING TECHNOLOGIES INC	\$	24,742.50	\$	(24,742.50)	\$	-
PO650616	VALORIE V. GAINER	\$	68,964.00	\$	(68,964.00)	\$	-
PO650618	EMSL ANALYTICAL INC.	\$	5,899.10	\$	(5,899.10)	\$	0.00
PO650620	EASTBANC TECHNOLOGIES LLC	\$	35,149.78	\$	(35,149.78)	\$	-
PO650637	COMPUTER AID, INC	\$	136,868.40	\$	(136,868.40)	\$	-
PO650652	WESTERN ILLINOIS UNIVERSITY	\$	16,979.00	\$	(16,979.00)	\$	-
PO650676	MVS INC	\$	15,247.50	\$	(15,247.50)	\$	-
PO650680	EXECUTIVE INFORMATION SYS LLC	\$	8,220.00	\$	(8,220.00)	\$	-
PO650685	SUPRETECH, INC.	\$	33,330.11	\$	(33,330.11)	\$	-
PO650688	TRANSPERFECT TRANSLATIONS,INC.	\$	4,849.12	\$	(4,849.12)	\$	0.00
PO650689	LEXISNEXIS RISK SOLUTIONS FL	\$	6,000.00	\$	(6,000.00)	\$	-
PO650694	ANDEAN CONSULTING SOLUTIONS	\$	2,989.50	\$	(2,989.50)	\$	0.00
PO650705	TYSON PROJECT MANAGEMENT	\$	-	\$	-	\$	-
PO650710	RHG GROUP, INC.	\$	62,812.50	\$	(62,812.50)	\$	-
PO650713	FEDERAL EXPRESS CORPORATION	\$	484.07	\$	(484.07)	\$	0.00
PO650715	KONICA MINOLTA BUSINESS SOL	\$	1,134.00	\$	(1,134.00)	\$	-
PO650717	NORTHWEST MEDIA, INC.	\$	10,250.00	\$	(10,250.00)	\$	-
PO650720	RICOH USA, INC.	\$	177,682.88	\$	(177,682.88)	\$	0.00
PO650806	COMPUTER AID, INC	\$	41,608.81	\$	(41,608.81)	\$	0.00
PO651354	COMPUTER AID, INC	\$	123,025.00	\$	(123,025.00)	\$	-
PO651355	COMPUTER AID, INC	\$	36,472.32	\$	(36,472.32)	\$	(0.00)
PO651926	NETSANITY INC	\$	33,557.00	\$	(33,557.00)	\$	-
PO652682	LANGUAGE LINE SERVICE INC	\$	14,184.61	\$	(14,184.61)	\$	(0.00)
PO653009	CHAPIN HALL CENTER FOR CHILDRE	\$	35,000.00	\$	(35,000.00)	\$	-
PO653459	MVS INC	\$	18,866.10	\$	(18,866.10)	\$	-
PO653565	SUPRETECH, INC.	\$	14,491.05	\$	(14,491.05)	\$	-
PO653566	SUPRETECH, INC.	\$	34,166.55	\$	(34,166.55)	\$	-
PO653740	MICROSOFT CORPORATION	\$	37,009.22	\$	(37,009.22)	\$	(0.00)
PO653903	CDW LLC.	\$	-	\$	-	\$	-
PO653987	THE COLES GROUP, LLC	\$	30,900.00	\$	(30,900.00)	\$	-
PO654319	CHILD WELFARE LEAGUE - AMERICA	\$	4,000.00	\$	(4,000.00)	\$	-
PO654320	DELOITTE CONSULTING, LLP	\$	334,093.13	\$	(334,093.13)	\$	0.00

PO654713	ADVANCED NETWORK CONSULTING	\$	2,000.00	\$	(2,000.00)	\$	-
PO654734	XLNLIFE, LLC	\$	9,660.00	\$	(9,660.00)	\$	-
PO654816	ZIPCAR, INC.	\$	15,144.00	\$	(15,144.00)	\$	-
PO654917	WESTERN ILLINOIS UNIVERSITY	\$	-	\$	-	\$	-
PO654940	NEIGHBORHOOD LEGAL SERVICES	\$	200,000.00	\$	(200,000.00)	\$	-
PO655345	CDW LLC.	\$	9,478.08	\$	(9,478.08)	\$	-
PO655419	CDW LLC.	\$	308,728.86	\$	(308,728.86)	\$	-
PO655425	CDW LLC.	\$	99,144.00	\$	(99,144.00)	\$	-
PO655500	COMMUNITY CONNECTIONS INC	\$	-	\$	-	\$	-
PO656014	CAPITAL AREA ASSET BUILDING	\$	150,000.00	\$	(150,000.00)	\$	-
PO656163	METROPOLITAN OFFICE PRODUCTS	\$	4,695.50	\$	(4,695.50)	\$	-
PO656290	LANGUAGE LINE SERVICE INC	\$	16,005.63	\$	(16,005.63)	\$	-
PO656450	THOMSON REUTERS-WEST	\$	6,188.13	\$	(6,188.13)	\$	(0.00)
PO657011	CAPITAL CONSULTING DBA/THARSEO	\$	68,057.32	\$	(68,057.32)	\$	-
PO657043	SUPRETECH, INC.	\$	12,252.90	\$	(12,252.90)	\$	-
PO657422	CDW LLC.	\$	500,156.84	\$	(500,156.84)	\$	-
PO657901	CARAHSOFT TECHNOLOGY CORP	\$	5,279.32	\$	(5,279.32)	\$	(0.00)
PO658044	RHG GROUP, INC.	\$	179,015.67	\$	(179,015.67)	\$	(0.00)
PO658755	ZIPCAR, INC.	\$	66,524.66	\$	(66,524.66)	\$	0.00
PO658785	MICROSOFT CORPORATION	\$	57,427.50	\$	(57,427.50)	\$	-
PO659144	DC HOUSING AUTHORITY	\$	250,000.00	\$	(250,000.00)	\$	-
PO659473	FOSTER & ADOPTIVE PARENT ADV	\$	35,000.00	\$	(35,000.00)	\$	-
PO659474	SUPRETECH, INC.	\$	2,763.12	\$	(2,763.12)	\$	-
PO659476	PREMIER OFFICE & MEDICAL SUPPL	\$	1,009.00	\$	(1,009.00)	\$	-
PO659477	MULTICULTURAL COMMUNITY SERVIC	\$	14,557.66	\$	(14,557.66)	\$	-
PO659478	TRANSPERFECT TRANSLATIONS,INC.	\$	9,680.14	\$	(9,680.14)	\$	-
PO659641	ADVANCED NETWORK CONSULTING	\$	4,750.00	\$	(4,750.00)	\$	-
PO659642	PREMIER OFFICE & MEDICAL SUPPL	\$	4,678.00	\$	(2,954.50)	\$	1,723.50
PO659878	SUPRETECH, INC.	\$	8,952.00	\$	(8,952.00)	\$	-
PO659879	COMMUNITY CONNECTIONS INC	\$	162,304.14	\$	(162,304.14)	\$	(0.00)
PO659884	TYSON PROJECT MANAGEMENT	\$	-	\$	-	\$	-
PO659886	CHANGING TECHNOLOGIES INC	\$	18,634.43	\$	(18,634.43)	\$	(0.00)
PO659973	CDW LLC.	\$	4,521.75	\$	(4,521.75)	\$	-
PO660015	MVS INC	\$	5,600.00	\$	(5,600.00)	\$	-
PO660021	SUPRETECH, INC.	\$	50,558.00	\$	(50,558.00)	\$	-
PO660092	MVS INC	\$	5,239.80	\$	(5,239.80)	\$	-
PO661169	CENTER FOR CHILD PROTECTION	\$	12,807.35	\$	(12,807.35)	\$	-
PO661353	SUPRETECH, INC.	\$	5,558.18	\$	(5,558.18)	\$	-

PO661354	REINGOLD LINK LLC	\$	56,743.00	\$	(56,743.00)	\$	-
PO661711	ANDEAN CONSULTING SOLUTIONS	\$	6,213.40	\$	(6,213.40)	\$	(0.00)
PO661823	MVS INC	\$	4,760.00	\$	(4,760.00)	\$	-
PO661826	CDW GOVERNMENT INC	\$	-	\$	-	\$	-
PO662018	AVID SYSTEMS LLC	\$	23,299.49	\$	(23,299.49)	\$	-
PO662143	EAST RIVER FAMILY STRENGTHENING	\$	100,000.00	\$	(100,000.00)	\$	-
PO662200	STERICYCLE INC	\$	5,537.50	\$	(5,537.50)	\$	-
PO662201	CARMEN JEAN-BAPTISTE	\$	9,996.82	\$	(9,996.82)	\$	-
PO662204	SMART FROM THE START, INC	\$	325,000.00	\$	(325,000.00)	\$	-
PO662206	CDW GOVERNMENT INC	\$	4,447.20	\$	(4,447.20)	\$	-
PO662706	DELOITTE CONSULTING, LLP	\$	516,630.85	\$	(516,630.85)	\$	0.00
PO662842	FOSTER & ADOPTIVE PARENT ADV	\$	20,000.00	\$	(20,000.00)	\$	-
PO662843	SUPRETECH, INC.	\$	2,234.70	\$	(2,234.70)	\$	-
PO662844	MDM OFFICE SYSTEMS DBA	\$	6,167.28	\$	(6,167.28)	\$	-
PO663104	MVS INC	\$	5,040.00	\$	(5,040.00)	\$	-
PO663105	MVS INC	\$	55,556.50	\$	(55,556.50)	\$	-
PO663107	CDW LLC.	\$	5,517.90	\$	(5,517.90)	\$	-
PO663171	SUPRETECH, INC.	\$	-	\$	-	\$	-
PO663249	EMC2 EDUCATIONAL CONSULTI	\$	6,937.50	\$	(6,937.50)	\$	-
PO663305	HOLDER ENTERPRISES, INC.	\$	2,174.37	\$	(2,174.37)	\$	-
PO663445	SUPRETECH, INC.	\$	6,725.00	\$	(6,725.00)	\$	-
PO663447	MVS INC	\$	21,885.80	\$	(21,885.80)	\$	-
PO663448	CENTER FOR THE STUDY	\$	-	\$	-	\$	-
PO663519	CHILDRENS HOSPITAL FOUNDATION	\$	26,000.00	\$	(26,000.00)	\$	-
PO663523	SUPRETECH, INC.	\$	6,705.42	\$	(6,705.42)	\$	-
PO663925	SUPRETECH, INC.	\$	208,695.93	\$	(208,695.93)	\$	(0.00)
PO663929	RICOH USA, INC.	\$	248,775.11	\$	(248,775.11)	\$	0.00
PO663930	MICROSOFT CORPORATION	\$	-	\$	-	\$	-
PO663931	CARASOFT TECHNOLOGY CORP	\$	-	\$	-	\$	-
PO664348	COMPUTER AID, INC	\$	29,452.80	\$	(29,452.80)	\$	(0.00)
PO664721	DELOITTE CONSULTING, LLP	\$	135,077.00	\$	(135,077.00)	\$	-
PO664913	COMPUTER AID, INC	\$	79,476.90	\$	(79,476.90)	\$	-
PO665014	COMPUTER AID, INC	\$	65,219.52	\$	(65,219.52)	\$	0.00
PO665342	NETWORKING FOR FUTURE INC	\$	661,832.64	\$	(661,832.64)	\$	-
PO665749	UNITE USA, INC	\$	183,800.00	\$	(183,800.00)	\$	-
PO665751	COMPUTER AID, INC	\$	74,400.00	\$	(74,400.00)	\$	-
PO666538	CDW LLC.	\$	14,362.50	\$	(14,362.50)	\$	-
PO666654	AVID SYSTEMS, LLC	\$	35,752.48	\$	(35,752.48)	\$	-

PO666780	DELOITTE CONSULTING, LLP	\$	126,000.00	\$	(126,000.00)	\$	-
PO666908	CHANGING TECHNOLOGIES INC	\$	18,144.50	\$	(18,144.50)	\$	-
PO666909	PMGL, LLC	\$	16,050.00	\$	(16,050.00)	\$	-
PO667021	MARGERY S. CHALOFKY	\$	37,192.65	\$	(37,192.65)	\$	-
PO668059	DYNAMICS EDGE	\$	9,390.00	\$	(9,390.00)	\$	-
PO668918	COMPUTER AID, INC	\$	34,878.35	\$	(34,878.35)	\$	-
PO668991	MDM OFFICE SYSTEMS DBA	\$	6,128.90	\$	(6,128.90)	\$	-
PO669464	SUPRETECH, INC.	\$	8,631.80	\$	(8,631.80)	\$	-
PO669693	AVID SYSTEMS LLC	\$	11,970.86	\$	(11,970.86)	\$	-
PO669694	MVS INC	\$	19,108.50	\$	(19,108.50)	\$	-
PO669695	ALIA	\$	-	\$	-	\$	-
PO669880	CDW LLC.	\$	16,156.80	\$	(16,156.80)	\$	-
PO670250	AVID SYSTEMS LLC	\$	9,823.96	\$	(9,823.96)	\$	-
PO670387	CLEAR IMPACT, LLC	\$	7,500.00	\$	(7,500.00)	\$	-
PO670839	SUPRETECH, INC.	\$	2,802.00	\$	(2,802.00)	\$	-
PO670840	SUPRETECH, INC.	\$	5,000.00	\$	(5,000.00)	\$	-
PO670841	SUPRETECH, INC.	\$	8,453.50	\$	(8,453.50)	\$	-
PO670842	MICROSOFT CORPORATION	\$	188,405.00	\$	(188,405.00)	\$	-
PO670874	MVS INC	\$	23,763.39	\$	(23,763.39)	\$	-
PO670875	YOUTH VILLAGES INC.	\$	32,083.31	\$	(32,083.31)	\$	(0.00)
PO671482	INTERCONTINENTAL BUILD	\$	21,000.00	\$	(21,000.00)	\$	-
PO671525	MVS INC	\$	7,480.00	\$	(7,480.00)	\$	-
PO671850	SUPRETECH, INC.	\$	8,661.20	\$	(8,661.20)	\$	-
PO671861	SUPRETECH, INC.	\$	-	\$	-	\$	-
PO671905	SUPRETECH, INC.	\$	2,187.50	\$	(2,187.50)	\$	-
PO671953	CAPITAL SERVICES AND SUPPLIES	\$	8,659.80	\$	(8,659.80)	\$	-
PO671977	LYSSN.IO, INC	\$	122,600.00	\$	(122,600.00)	\$	-
Grand Total		\$	9,144,585.84	\$	(9,142,862.34)	\$	1,723.50

PRIVATE GRANTS

PO650392	FOSTER & ADOPTIVE PARENT ADV	\$	42,830.80	\$	(42,830.80)	\$	-
Grand Total		\$	42,830.80	\$	(42,830.80)	\$	-

INTRA-DISTRICTS

PO650393	MAGNIFICUS CORPORATION GOVERNMENT	\$	320,000.00	\$	(320,000.00)	\$	-
PO650422	MBI HEALTH SERVICES, LLC	\$	283,415.90	\$	(270,246.27)	\$	13,169.63

Grand Total

\$ 603,415.90 \$ (590,246.27) \$ 13,169.63

Question 10: Provide the amount the agency spent per child in foster care on placement during FY21, FY22, and FY23, to date. Explain your calculations, and include the amounts spent on each of the following

Description	FY 2021 Expenses	FY 2022 Expenses	FY 2023 to-date Expenses.	Calculations explanation
(A) Allowance	\$ -	\$ -	\$ -	CFSA assumes this category refers for youth allowances paid by the resource parents. These expenditures are not tracked by the agency. Allowances to youth are governed by CFSA policy and administrative issuance.
(B) Transportation	\$ 260,661.51	\$ 988,331.40	\$ 285,032.06	FY 2021 & FY 2022 expenses are based on cost reimbursement invoicing from NCCF for these services and expenditures posted against the Intra-district agreement between CFSA and the District's Department of Vehicles for Hire. FY 2023 expenditures for this service have not yet been posted.
(C) Room & Board	\$ 12,433,498.45	\$ 11,497,115.16	\$ 1,865,871.49	FY 2023 represents billed expenditures as of December 31, 2022.

Attachment Q12 FY22											Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables								
Adoptons Together	\$ 576,991.07	FEDERAL 8200	Sole Source	Pre and Post Permanency Therapy Services	01/29/22	01/28/23	The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA). Bi-weekly Time Sheets (Bi-weekly time sheet, electronic or hard copy/TBD Unusual IncidentsAs neededTelephone call, written report/immediate telephone call, written report within 24 hours	None	Nicole Cobbo-Stern	Out of Home Support	Pamela Glover	Erica Jackson	Exercise Option Year 1		
Alicia Hudson	\$ 11,000.00	LOCAL 0101	Request for Quotes	Hearing Examiner Services	09/19/22	09/15/23	Unusual Incidents Report, Monthly Progress Report & Quarterly Program and Inventory Reports.	None	Tamara Rulfand	Office Planning Policy & Program Support (OPPPS)	Eric Jackson	Robert Stana	Option Year 3		
Another Choice for Black Children	\$ 64,440.00	Local 0100 / Federal 8200	Emergency (Uniqe)	Pre and Post Adoption Services	12/1/21	04/08/22	Unusual Incidents Report, Monthly Progress Report & Quarterly Program and Inventory Reports.	None	Marcy Chell	Out of Home Support	Robert Stana	Robert Stana	Award of Contract		
Another Choice for Black Children	\$ 193,320.00	Local 0100 / Federal 8200	Emergency (Uniqe)	Pre and Post Adoption Services	04/08/22	04/07/23	Unusual Incidents Report, Monthly Progress Report & Quarterly Program and Inventory Reports.	None	Marcy Chell	Out of Home Support	Robert Stana	Robert Stana	Award of Base Year		
Associated Catholic Charities, Inc. db/a St. Vincent's Villa	\$ 16,078.14	LOCAL 0100	Sole Source	Residential Treatment Services	05/19/22	05/25/22	1. Comprehensive Discharge recommendation Report 2. Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); 3. Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); 4. Client Progress Report; 5. Comprehensive Discharge and Recommendation Summary 6. Monthly Comprehensive Treatment Plan/Progress Reports; 7. Mandatory Incidents Reporting; 8. Unusual/Major Incidents Reporting; 9. Follow up to Incident Report; 10. Education reports (Report Cards).	None	Jennifer Elerme-Valtrin	Office of Well Being (OWB)	Yorja Chandy	Erica Jackson	Exercise Partial Opt Yr 1:		
Associated Catholic Charities, Inc. db/a St. Vincent's Villa	\$ 822,282.13	LOCAL 0100	Sole Source	Residential Treatment Services	05/26/22	05/18/23	1. Comprehensive Discharge recommendation Report 2. Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); 3. Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); 4. Client Progress Report; 5. Comprehensive Discharge and Recommendation Summary 6. Monthly Comprehensive Treatment Plan/Progress Reports; 7. Mandatory Incidents Reporting; 8. Unusual/Major Incidents Reporting; 9. Follow up to Incident Report; 10. Education reports (Report Cards).	None	Jennifer Elerme-Valtrin	Office of Well Being (OWB)	Yorja Chandy	Erica Jackson	Exercise Remainder Opt Yr 1		
AT&T Corporation	\$ 502,308.24	LOCAL 0100	Cooperative Purchasing/Agreement	Agency Cellular Phone Service	2/1/2022	1/31/2023	The Contractor shall deliver these products and services in accordance with the terms and conditions of the Participating Addendum under Master Agreement Number MA145, Participating Entry Government of the District of Columbia contract CWB5139	None	Marlene Dixon	Office of the Deputy Director for Administration (ODDA)	Yorja Chandy	Erica Jackson	Exercise OY 1		
AT&T Corporation	\$ 246,818.00	LOCAL 0100	Cooperative Purchasing/Agreement	OYE Cellular Phone Service	02/01/22	01/31/23	The Contractor shall deliver these products and services in accordance with the terms and conditions of the Participating Addendum under Master Agreement Number MA149, Participating Entry Government of the District of Columbia contract CWB5139	None	Marlene Dixon	Office of the Deputy Director for Administration (ODDA)	Yorja Chandy	Erica Jackson	Exercise OY 1		
Barbara Edwards	\$ 155,182.12	FEDERAL 8200	Sole Source	SOAR Resource Parents	12/09/21	12/08/22	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation-Resource Parents CSOT sessions - 3 hours per week x 52 weeks = 156 hours per contract year. A session is defined as any session that is scheduled and is not cancelled at least 24 hours in advance.	None	Daryl Turner	Out of Home Support	Eric Jackson	Robert Stana	Exercise Remainder of OY 2		
Becoming Whole LLC	\$ 28,080.00	LOCAL 0100	Sole Source	Individual/Family Therapy	03/22/22	03/21/23	. Report unusual incidents to the CA within 24 hours and a written report within 3 days. See Section 18.2. Submit invoices to the Agency Fiscal Office in a word document. See Section 10.2. The contractor shall provide monthly updates verbally or via email to the CA and assigned Social Worker. Updates shall include the number of sessions scheduled for each month and the number of sessions completed. See Section 12.6 & 12.10	None	Kristal Thomas	Office of Well Being (OWB)	Eric Jackson	Robert Stana	Award Base Year		
BEST Kids, Inc.	\$ 245,506.85	LOCAL 0100	Competitive Sealed Proposals (RFP)	Evidence Based Volunteer Mentoring Program	11/26/21	09/30/22	Submit Mantee's written goals for the future; Submit a monthly progress report for each mentee; Conduct an initial assessment; Notification of Unusual Incident Report; Submit a written Unusual Incident Report; Submit Status Report; Notification of Criminal Misdemeanor; Submit Criminal Misdemeanor Report; Submit a Monthly and Quarterly Program Report; Submit Meeting Plan (MP)	None	Tracey Tabert	Office of Well Being (OWB)	Lisa Minor-Smith	Erica Jackson	Exercise OY 2		
Boys Town, Washington DC, Inc	\$ 2,767,689.94	LOCAL 0100	Competitive Sealed Proposals (RFP)	Traditional Congregate Care Services	11/23/21	09/30/22	1. Rights and responsibilities documents to all clients ages 14 and older; 2. Human Traffic Hotline phone # and community resources; In addition to CFSA Youth Ombudsman's contact information; 3. Contractor review progress on the case plan with the primary Social Worker; 4. Behavior Modification and Management Plan be updated as needed; 5. Following medical emergency, notify Primary Social Worker and CHSA; 6. Progress notes; 7. A report on all required and programming specified throughout the contract as developed by Monitoring; 8. Usual Incident; 9. Quarterly Expenditure Reporting; 10. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Erica Jackson	Exercise of OY 2		
Brighter Days	\$ 361,390.02	LOCAL 0100	Sole Source	Brighter Days	10/1/21	10/12/22	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Erica Jackson	Exercise OY 1		
Care4 Health db/a Now Pow	\$ 17,600.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Community Resource Directory	10/01/21	06/12/22	Community Resource Application; Referral Analysis; Reports; Search Analysis; Report; Start Up Plan; Staff Training Plan; Monthly Report Template; Risk Management and Continuity of Operations Plan; Training Materials; Report of Continuous/Maintained Database of services	None	DeLeon Barrett-Smalts	Community Partnerships (CP)	Danyel Riley	Erica Jackson	Exercise OY 3		
CASA FURNITURE, INC.	\$ 369,332.00	LOCAL 0100	Competitive Sealed Bid (EB)	FURNITURE AND FURNITURE SUPPLIES	09/12/22	09/11/23	Furniture and furniture supplies to clients of CFSA	None	Carolyn Brockman	Out of Home Support	Robert Stana	Erica Jackson	Exercise OY 3		
Cathrina M. Jones	\$ 7,000.00	LOCAL 0101	Request for Quotes	Hearing Examiner Services	09/19/22	09/18/23	Bi-weekly Time Sheets (Bi-weekly time sheet, electronic or hard copy/TBD Unusual IncidentsAs neededTelephone call, written report/immediate telephone call, written report within 24 hours	None	Tamara Rulfand	Office Planning Policy & Program Support (OPPPS)	Eric Jackson	Robert Stana	Option Year 2		
Changing Technologies, Inc.	\$ 48,945.90	FEDERAL 8200	DC Supply Schedule	QuickBase App Integration Professional Services	10/01/21	09/30/22	The Contractor shall provide QuickBase professional services for application integrations, development, and consulting to include but not limited to the following: 1) Quandy Methodology Services: a) Internal Quandy Application for communication management and deliverable calendar (Trailhead) b) Consultative approach c) Meetings with screenshare via Zoom (V Recorded if desired) d) Native Quick base Development e) Custom Development for Quick base f) Process Improvement g) Integrations 240hours h) Native Quick base Development i) Custom Development for Quick base j) Process Improvement k) Integrations 2) Technical Support to assist with Quick Base Resource Tracker development, also includes but not limited to: a) Native Quick base Development b) Custom Development for Quick base c) Process Improvement d) Integrations e) Other needs as directed by client	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala	Erica Jackson	Exercise OY 1		
Child Welfare League of America	\$ 4,000.00	FEDERAL 8200	Exempt from Competition	CWLA New Generation PRIDE License -	11/1/2021	09/30/22	CFSA purchased a license from CWLA to utilize the PRIDE Model of PRACTICE for implementation and training purposes.	None	Brandy Nicole Brooks	Office Planning Policy & Program Support (OPPPS)	Pamela Glover	Erica Jackson	Exercise of OY 4		
Children's Choice of Maryland	\$ 267,343.05	LOCAL 0100	Competitive Sealed Proposals (RFP)	Intensive Family Based Foster Care	12/18/21	06/30/22	1. Mandatory Unusual Incident Reporting; 2. Update Placement Provider Web (PPW); 3. Monthly Census Roster; 4. Annual Recruitment and Retention Plan; 5. Annual Staff Training Plan; 6. Annual Foster Parent Pre-Service and In-Service Training Plan; 7. Quarterly Recruitment and Retention Plan Updates; 8. Continuous Quality Improvement Plan; 9. Continuous Quality Improvement Report; 10. Outcome Indicator Report as agreed upon with CFSA; 11. Quarterly Emergency Report Children's Hospital Foundation will provide a onsite location for a two-day symposium for continuing education.	None	Tosin King	Office of the Deputy Director for Administration (ODDA)	Aaron Holland	Erica Jackson	Exercise OY 2		
Children's Hospital Foundation	\$ 26,000.00	FEDERAL 8200	Exempt from Competition	DC Regional Academy on Family Violence	05/05/22	05/06/22	Facility Follow up Report (CFSA co-located locations) A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 - September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expedite a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report; Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan; HFTC Collaborative plan and strategy in the event of an active shelter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report. Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly, FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Michele Rosenberg	Office Planning Policy & Program Support (OPPPS)	Pamela Glover	Erica Jackson	Award		
Collaborative Solutions For Communities	\$991,311.30.	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/21	03/16/22	Facility Follow up Report (CFSA co-located locations) A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 - September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expedite a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report; Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan; HFTC Collaborative plan and strategy in the event of an active shelter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report. Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly, FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onoche	Erica Jackson	Exercise Partial OY1		
Collaborative Solutions for Communities	\$ -	LOCAL 0100	Sole Source	Community Based Child Welfare Services	03/17/22	04/06/22	Facility Follow up Report (CFSA co-located locations) A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 - September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expedite a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report; Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan; HFTC Collaborative plan and strategy in the event of an active shelter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report. Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly, FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onoche	Erica Jackson	Exercise Partial OY 1 - No cost		

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Collaborative Solutions for Communities	\$ 1,184,814.27	LOCAL 0100	Sole Source	Community Based Child Welfare Services	04/07/22	9/30/2022	Facility Follow up Report (CPSA co-located locations): A brief report providing an update on facility issues previously reported by CPSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CPSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)); Detailed report highlighting the rationale for the FY rollover, projected case closing date and CPSA referral source and intervention strategy to expeditiously a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report: Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CPSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CPSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CPSA, monthly, FY 21 ETO Reports: To be determined by the CPSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY 1
Community Services for Autistic Adult and Children, Inc.	\$ 235,364.40	Local 0100 / Federal 8200	Emergency (Unique)	Residential Treatment and Education Services for Autistic Youth	04/07/22	07/05/22	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports, Unusual Incidents Report	None	Daryl Turner	Out of Home Support	Robert Stora	Award of Contract
Community Services for Autistic Adult and Children, Inc.	\$ 954,533.40	Local 0100 / Federal 8200	Emergency (Unique)	Residential Treatment and Education Services for Autistic Youth	07/06/22	07/05/23	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports, Unusual Incidents Report	None	Daryl Turner	Out of Home Support	Robert Stora	Award of Contract
Context Global, Inc.	\$ 48,950.00	LOCAL 0100	Small Purchase	Sign Language Interpretation Services for CPSA Clients and Employees	04/12/22	09/30/22	Sign Language Interpretation Services: American sign language interpretation services, reading assistance, tactile, in, at a minimum, American, Chinese, French and Korean, Spanish, Vietnamese and Farsi to agencies and to all who require it as outlined; Proof of Interpreter's Certifications; Contractor shall provide the Director the names of the interpreters.	None	Korhey Anderson	Office of the Deputy Director for Administration (OODA)	Lisa Minor-Smith	Exercise OY 1
Creative Ways Therapy	\$ 15,000.00	LOCAL 0100	Sole Source	Bilingual Therapy Services	02/15/22	02/14/23	Monthly summary of patient's progress	None	Kristal Thomas	Office of Well Being (OWB)	Lisa Minor-Smith	Exercise of 4 OY
Deloitte Consulting LLP	\$ 1,239,914.04	LOCAL 0100	Federal Supply Schedule (GSA)	Faces Enhancements	05/30/22	05/29/23	Monthly Status Report, consistent with the requirements in Section C.3.6 Maintenance Releases Emergency Releases Documentation of system changes Update the integrated project work plan and submit a version of it with each Monthly Status Report	None	Cynthia Stewart	Office of the Deputy Director for Administration (OODA)	Yorjay Chandry	Award Base Year
Deloitte Consulting LLP	\$ 534,837.00	LOCAL 0100	Federal Supply Schedule (GSA)	Faces Maintenance and Operations	04/16/22	04/15/23	Monthly Status Report, consistent with the requirements in Section C.3.6 Maintenance Releases Emergency Releases Documentation of system changes Update the integrated project work plan and submit a version of it with each Monthly Status Report	None	Cynthia Stewart	Office of the Deputy Director for Administration (OODA)	Yorjay Chandry	Exercise OY 1
Devereux-Georgia	\$ 99,099.25	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Facility	10/08/21	11/30/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Jennifer Elerme-Valrin	Office of Well Being (OWB)	Cheryl Anderson	Exercise Partial OY4
Devereux-Georgia	\$ 538,701.92	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Facility	12/01/21	09/30/22	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Jennifer Elerme-Valrin	Office of Well Being (OWB)	Cheryl Anderson	Exercise Remainder OY4
District Services Management	\$ 465,200.00	LOCAL 0100	Emergency (Unique)	School Transportation Services	02/01/22	06/01/22	C.5.3 Submit a copy of Maryland Public Service Commission (PSC) Certificate (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.5.4 Submit a copy of the Certificate of Authority from the Washington Metropolitan Area Transit Commission (WMATC) (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.5.22 All drivers and escort aides are sufficiently trained in de-escalation techniques pertaining to children whose behaviors pose a risk to the safety of self and/or others during transport (1), Hard or electronic copy. Submit a copy of the certificate to the CA prior to contract award. C.5.25 And C.16: Report all unusual incidents (including traffic accidents) to the CA or his/her designee (1), Phone, written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence. C.5.26 Report any incidents of abuse or neglect to CPSA's Intake hotline on 202-871-7233 (SAFE), Phone, written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence. C.5.30 Each driver and escort aide shall have current training, on the basic standards of first aid and age-appropriate cardiopulmonary resuscitation (CPR) 1 per new hire, Hard or electronic copy. Submit a copy to the CA prior to contract award. C.6 Prepare a pick up and drop off routing slip for each client receiving transportation services (1) Hard copy via fax or email. Submitted to the CA within two (2) business days of receipt of referral. C.8.2 Written policies and Procedures covering qualifications, training, drug testing and employee duties for staff, volunteers or interns (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.7 Provide the CA verification that each employee and contracted employee has an FBI clearance (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.8 Provide the CA verification that each employee has police clearance (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.9 Provide the CA verification that each employee has a Child Protection Registry Clearance (1) Fax or e-mail. Submit a copy to the CA prior to contract award. C.8.12 All staff hired to provide services have current health certifications (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.19 Each driver has a valid driver's license in his or her possession, while operating a vehicle (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.15 Significant changes and Emergency Reports (1) Email/Submit significant changes report to CA within 2 business days. C.17 Status reports on the condition or situation of clients as requested by CA (1), Hard copy or electronic copy. Submit copy upon request of CA within 2 business days. C.18 Report any corrective actions taken in response to compliance issues raised by the CA and/or Contracts and Procurement (1), Hard or electronic copy. Submit copy upon request of CA or Contracts and Procurement within 2 business days. C.19 Written report for any criminal misconduct accusations (1), Hard copy. Submit copy to the CA within 30 days of occurrence. C.20 Monthly activity report in a format prescribed by CPSA, which includes, but is not limited to, the drivers daily log and the Unusual Incident Report (1) Hard or electronic copy. Submit a copy to the CA within five (5) days after the end of each month. H.11 Obtain copies of Criminal background and traffic check reports (1), Hard or electronic copy. Submit a copy to the CA prior to contract award.	None	Tracey Tabert	Office of Well Being (OWB)	Tyree Johnson	Award of Emergency Contract
District Services Management	\$ 465,200.00	LOCAL 0100	Emergency (Unique)	School Transportation Services (Emergency Contract)	06/02/22	09/30/22	C.5.3 Submit a copy of Maryland Public Service Commission (PSC) Certificate (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.5.4 Submit a copy of the Certificate of Authority from the Washington Metropolitan Area Transit Commission (WMATC) (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.5.22 All drivers and escort aides are sufficiently trained in de-escalation techniques pertaining to children whose behaviors pose a risk to the safety of self and/or others during transport (1), Hard or electronic copy. Submit a copy of the certificate to the CA prior to contract award. C.5.25 And C.16: Report all unusual incidents (including traffic accidents) to the CA or his/her designee (1), Phone, written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence. C.5.26 Report any incidents of abuse or neglect to CPSA's Intake hotline on 202-871-7233 (SAFE), Phone, written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence. C.5.30 Each driver and escort aide shall have current training, on the basic standards of first aid and age-appropriate cardiopulmonary resuscitation (CPR) 1 per new hire, Hard or electronic copy. Submit a copy to the CA prior to contract award. C.6 Prepare a pick up and drop off routing slip for each client receiving transportation services (1) Hard copy via fax or email. Submitted to the CA within two (2) business days of receipt of referral. C.8.2 Written policies and Procedures covering qualifications, training, drug testing and employee duties for staff, volunteers or interns (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.7 Provide the CA verification that each employee and contracted employee has an FBI clearance (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.8 Provide the CA verification that each employee has police clearance (1) Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.9 Provide the CA verification that each employee has a Child Protection Registry Clearance (1) Fax or e-mail. Submit a copy to the CA prior to contract award. C.8.12 All staff hired to provide services have current health certifications (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.8.19 Each driver has a valid driver's license in his or her possession, while operating a vehicle (1), Hard or electronic copy. Submit a copy to the CA prior to contract award. C.15 Significant changes and Emergency Reports (1) Email/Submit significant changes report to CA within 2 business days. C.17 Status reports on the condition or situation of clients as requested by CA (1), Hard copy or electronic copy. Submit copy upon request of CA within 2 business days. C.18 Report any corrective actions taken in response to compliance issues raised by the CA and/or Contracts and Procurement (1), Hard or electronic copy. Submit copy upon request of CA or Contracts and Procurement within 2 business days. C.19 Written report for any criminal misconduct accusations (1), Hard copy. Submit copy to the CA within 30 days of occurrence. C.20 Monthly activity report in a format prescribed by CPSA, which includes, but is not limited to, the drivers daily log and the Unusual Incident Report (1) Hard or electronic copy. Submit a copy to the CA within five (5) days after the end of each month. H.11 Obtain copies of Criminal background and traffic check reports (1), Hard or electronic copy. Submit a copy to the CA prior to contract award.	None	Tracey Tabert	Office of Well Being (OWB)	Tyree Johnson	Executed Emergency Contract
Donna Burris	\$ 63,514.34	FEDERAL 8200	Sole Source	SOAR Resource Parents	12/09/21	07/31/22	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation-Resource Parents	None	Daryl Turner	Out of Home Support	Eric Jackson	Exercise Partial OY 2
Donna Burris	\$ 51,927.33	FEDERAL 8200	Sole Source	SOAR Resource Parents	08/01/22	12/08/22	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation-Resource Parents	None	Daryl Turner	Out of Home Support	Eric Jackson	Exercise Remainder of OY 2
East River Family Strengthening Collaborative	\$ 997,887.52	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/21	01/20/22	Facility Follow up Report (CPSA co-located locations): A brief report providing an update on facility issues previously reported by CPSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CPSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)); Detailed report highlighting the rationale for the FY rollover, projected case closing date and CPSA referral source and intervention strategy to expeditiously a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report: Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CPSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CPSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CPSA, monthly, FY 21 ETO Reports: To be determined by the CPSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY1
East River Family Strengthening Collaborative	\$ 332,948.57	LOCAL 0100	Sole Source	Community Based Child Welfare Services	01/21/22	03/04/22	Facility Follow up Report (CPSA co-located locations): A brief report providing an update on facility issues previously reported by CPSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CPSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)); Detailed report highlighting the rationale for the FY rollover, projected case closing date and CPSA referral source and intervention strategy to expeditiously a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report: Audit Financial Statement, Annual, 26th day of July, Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CPSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CPSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CPSA, monthly, FY 21 ETO Reports: To be determined by the CPSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY1

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Fair Southeast Family Strengthening Collaborative	\$ 477,814.84	LOCAL 0105	Sole Source	Community Based Child Welfare Services	08/01/22	09/30/22	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays, and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure. Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure. Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status. Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice. Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup. Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY 1
Fair Southeast Family Strengthening Collaborative	\$ 994,375.71	LOCAL 0106	Sole Source	Community Based Welfare Services	10/01/21	02/04/22	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays, and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure. Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure. Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status. Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice. Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup. Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	none	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY 1
Father Flanagan Boys Home	\$ 244,470.00	LOCAL 0100	Sole Source	Enhanced Care Services	09/20/22	09/19/23	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports, Unusual	None	Marcy Chell	Out of Home Support	Lisa Minor-Smith	Exercise OY 3
Federal Express Corporation	\$ 1,090.30	FEDERAL 8200	Federal Supply Schedule (GSA)	FEDEX -	10/01/21	09/30/22	FEDEX provides the agency express mail services.	None	Nicole Greene	Office of the Deputy Director for Administration (ODDA)	Pamela Glover	Award of PO
Foster and Adoptive Parent Advocacy Center	\$ 187,228.00	LOCAL 0100	Sole Source	Capacity Building	03/08/22	03/07/23	B trainings for Resource Parents. See Section C.1.28Electronic and Paper Newsletters "CFSA Insert See Section C.1.34Electronic Coordinate email blasts. See Section C.1.4TBDElectronic Participate in the Parent Advisory Council (PAC), workgroups See Section C.1.6TSDH person/virtual Host support groups for traditional resource parents See Section C.1.6 "In person/virtual Host support groups for kinship parents. See Section C.1.6.111n person/virtual	None	Am Rieley	Out of Home Support	Marketa Barnes	Exercise OY 1
Foundation for Home and Community	\$ 18,624.00	LOCAL 0100	Sole Source	Maryland Home Study Services	12/29/21	07/10/22	Provider Monitoring Report, Conduct four (4) face-to-face visits with Applicant, Interim report, Progress report, Final Report, Invoice, Agency monthly monitoring report, Social Worker Caseload Roster, In-Service training calendar, training description, and log of participants	None	Am Rieley	Out of Home Support	Danyel Riley	Exercise OY 2
Foundation for Home and Community	\$ 99,568.00	LOCAL 0100	Sole Source	Maryland Home Study Services	07/11/22	07/10/23	Provider Monitoring Report, Conduct four (4) face-to-face visits with Applicant, Interim report, Progress report, Final Report, Invoice, Agency monthly monitoring report, Social Worker Caseload Roster, In-Service training calendar, training description, and log of participants	None	Am Rieley	Out of Home Support	Danyel Riley	Increase Services Lines for Additional Client
Gateway Children's Homes/ Gates to Success II, A	\$ 250,300.00	LOCAL 0100	Sole Source	Specialized Independent Living Arrangements for CFSA Youth	03/01/22	02/28/23	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports, Unusual	None	Marcy Chell	Out of Home Support	Lisa Minor-Smith	Award of Base Year
General Services Administration	\$ 12,000.00	FEDERAL 8200	Federal Supply Schedule (GSA)	FY22 General Services Administration	10/01/21	09/30/22	The GSA Network platform is used for all long-distance services in the District of Columbia.	None	Nicole Greene	Office of the Deputy Director for Administration (ODDA)	Pamela Glover	Award
Georgia Avenue Family Support Collaborative	\$ 270,897.16	LOCAL 0100	Sole Source	Community Base Child Welfare Services	08/01/22	09/30/22	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays, and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure. Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure. Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status. Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice. Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup. Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	braheem sharafdeen	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY 1
Georgia Avenue Family Support Collaborative	\$ 999,211.50	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/21	05/13/22	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays, and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure. Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure. Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status. Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice. Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup. Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Sharafdeen braheem	Community Partnerships (CP)	Patricia Onochie	Exercise partial option OY 1
Georgia Avenue Family Support Collaborative	\$ 350,835.05	LOCAL 0101	Sole Source	Community Based Child Welfare Services	05/14/22	07/31/22	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays, and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure. Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)). Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure. Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases. Quarterly reports on all rollover cases that have moved into inactive status. Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice. Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup. Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes. The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Sharafdeen braheem	Community Partnerships (CP)	Patricia Onochie	Exercise Partial OY 1
God's Anointed New Generation	\$ 1,749,822.07	LOCAL 0100	Human Care Agreement (HCA)	Traditional Congregate Care Services	10/05/21	10/04/22	1. Rights and responsibilities documents to all clients ages 14 and older; 2. Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Onbusmen's contact information; 3. Contract review progress on the case plan with the primary Social Worker; 4. Behavior Modification and Management Plan be updated as needed; 5. Evaluation medical emergency; 6. PDSA/PDSA Social Worker sent CHISA; 6. Progress notes; 7. A parent Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary	None	Marcy Chell	Out of Home Support	Danyel Riley	Partial OY 2
Gulf Coast Treatment Center, Inc	\$ 9,830.60	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Services	04/15/22	04/24/22	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary	None	Jennifer Elerme-Valtrin	Office of Well Being (OWB)	Robert Stona	Exercise OY 1
Gwendolyn Valentine	\$ 153,874.72	LOCAL 0101	Competitive Sealed Proposals (RFP)	Professional Foster Parent	02/11/22	02/10/23	Monthly Comprehensive Treatment Progress Reports, Unusual	None	Alicha Jones	Out of Home Support	Eric Jackson	Award of Base Year
Herbert St. Clair	\$ 15,000.00	LOCAL 0101	Request for Quotes	Hearing Examiner Services	09/16/22	09/15/23	Bi-weekly Time Sheets 1Bi-weekly time sheet, electronic or hard copy TBD Unusual IncidentsAs neededTelephone call, written reportimmediate telephone call, written report within 24 hours	None	Tamara Rutland	Office Planning Policy & Program Support (OPPPS)	Eric Jackson	Option Year 3

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Hughes Center, LLC	\$ 579,682.50	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services	03/19/22	03/18/23	Comprehensive Discharge recommendation Report Comprehensive Discharge Treatment Plan, C.9.2.3 Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans/Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs), C.9.1 Client Progress Report, C.9.2.1 Comprehensive Discharge Summary, C.9.2.3 Monthly Comprehensive Treatment Progress Reports; C.9.2.4 Mandatory Incidents Reporting; C.4.1 Unusual Incidents Reporting; C.4.2 Major Incident Report, C.4.3 Follow up to Major Incident Report, C.4.3.1 Education reports (Report Cards); C.3.7 Individual Treatment Plan; C.3.12	None	Jennifer Elierne-Valtrin	Office of Well Being (OWB)	Patricia Onochie	Exercise Partial OY 4
Innovation Life Solutions, Inc.	\$ 1,060,952.79	Local 0100 / Federal 8201	Human Care Agreement	Developmentally Disabled Services	08/09/22	08/08/23	Mandatory and Unusual Incident Reporting, Progress Notes, First Source Requirement, Emergency response Plan and training provisions, Monthly Payroll Register, Quarterly Expenditure Report	None	Marcy Chell	Out of Home Support	Robert Stona	Exercise OY 4
Katie Helens Family Service Inc	\$ 146,663.16	0300 Capital PRJ Performance Based	Competitive Sealed Bid (FB)	Tutoring Services	06/11/22	09/30/22	Complete a pre-assessment 1 for each referral/All or Email/Within 10 days of receiving referral Submit name and contact information of assigned tutor/1 for each referral/Email/Within 5 days of completing the pre-assessment or identifying the need for a new tutor assignment Submit Individual Learning Plan (ILP)/1 for each referral/Email/Within 7 days after completing the pre-assessment or post assessment Submit a Monthly Tutoring status Report 1 per month including all youth on service/Email/5th of every month Submit Monthly student progress report 1 per youth service/All or Email/5th of every month Submit a monthly invoice 1 per month for every youth who receives services/Email/5th of every month Submit quarterly programming report 1 every three months/Email/15th of the month on the months they are due (in accordance with the schedule provided by the contractor) Complete post-assessment & summary report 1 per youth on services for six months or more/Email/Every six months a student is on service and/or prior to services discontinuation if the last evaluation was completed three months ago or more Submit a written Unusual Incident report 1 per incident Email/Within 48 hours of occurrence Program Outcome Plan/Email/10 days after award	None	Megan Dho	Office of Well Being (OWB)	Marketa Barnes	Exercise OY1
Keystone Newport News, LLC dba Newport News Behavioral Health Center	\$ 810,170.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services	02/26/22	02/25/23	Comprehensive Discharge recommendation Report Comprehensive Discharge Treatment Plan, C.9.2.3 Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans/Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs), C.9.1 Client Progress Report, C.9.2.1 Comprehensive Discharge Summary, C.9.2.3 Monthly Comprehensive Treatment Progress Reports; C.9.2.4 Mandatory Incidents Reporting; C.4.1 Unusual Incidents Reporting; C.4.2 Major Incident Report, C.4.3 Follow up to Major Incident Report, C.4.3.1 Education reports (Report Cards); C.3.7 Individual Treatment Plan; C.3.12	None	Jennifer Elierne-Valtrin	Office of Well Being (OWB)	Patricia Onochie	Exercise Partial OY 4
Language Line Services, Inc.	\$ 28,999.68	FEDERAL 8200	Small Purchase	Remote Telephonic Language Interpretation Services and Language Proficiency Testing Services	10/01/21	09/30/22	All services shall be continuously available provided on demand to any District Agency.	None	Nicole Greene	Office of the Deputy Director for Administration (ODDA)	Pamela Glover	Exercise OY 2
Language Line Services, Inc.	\$ 15,618.30	FEDERAL 8200	Small Purchase	Translation of Mandated Reporter Training	12/08/21	09/30/22	The Language Line Services, Inc. is the 3rd party vendor (also a DC vendor since 2005) who will receive a direct payment for the translation of the site.	None	Jennifer Gillyard	Office of Well being (OWB)	Pamela Glover	Award
Latin American Youth Center	\$ 784,567.89	LOCAL 0100	Competitive Sealed Proposals (RFP)	Care Management and Family Based Foster Care Services	10/01/21	09/30/22	Submit Mandatory and Unusual Incident Reports; progress notes, weekly census report for placement services reconciliation unit, complete KPC buckets, monthly census report, quarterly expenditure report, monthly QA spreadsheet	None	Marcy Chell	Out of Home Support	Lisa Minor-Smith	Exercise OY 4
Laurel Oaks Behavioral Services	\$ 87,680.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services	03/28/22	07/26/22	Comprehensive Discharge Treatment Plan Comprehensive Discharge Summary Monthly Comprehensive Treatment Progress Reports Unusual Incidents Report	None	Jennifer Elierne-Valtrin	Office of Well Being (OWB)	Eric Jackson	Award Base Year
Laurel Oaks Behavioral Services	\$ 242,700.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services	07/27/22	07/26/23	Comprehensive Discharge Treatment Plan Comprehensive Discharge Summary Monthly Comprehensive Treatment Progress Reports Unusual Incidents Report	None	Jennifer Elierne-Valtrin	Office of Well Being (OWB)	Eric Jackson	Award Base Year
Leanovations, LLC	\$ 150,650.00	LOCAL 0100	Cooperative Purchasing/Agreement	Lean Business Process Training	07/26/22	07/25/23	Eight (8) 5-Day Kaizen Team Event Facilitation up to 3 teams and 60 participants Host Agency responsible for Value Stream Mapping Supplies & Materials Value Stream Mapping Principles and Techniques – Ten (10) 1-Day Training up to 20 participants Lean Assessment and Survey of Agency Employees Lean Processes Strategic Planning with Agency Executives	None	Colin Murphy	Office of the Deputy Director for Administration (ODDA)	Tyree Johnson	Exercise OY 3
LexisNexis Risk Solutions FL	\$ 7,200.00	FEDERAL 8200	Exempt from Competition	Deligent Search	10/01/21	09/30/22	The Contractor shall make renew the license for Lexis Nexis	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasanthi Samala	Award
Lutheran Social Services of the National Capital Area	\$ 1,920,977.60	FEDERAL 8200	Sole Source	Unaccompanied Refugee Minor Program	06/19/22	06/18/23	Report significant client changes and emergencies. (See § C.9.5 & C.1.13) - Submit a written Unusual Incident Report. (See § C.1.18) - Submit Vacancy Reports (See § C.19) - Submit complete Listing of Program Staff. (See § C.3.5) - Submit manuals and other information to show the training provided to staff. (See § C.1.20) - Monthly Reports for each client. (See § C.1.10) - Submit youths initial and annual physical, examinations. (See § C.1.12) - Monthly Discharge Plan for each youth. (See § C.1.15) - Written final report. (See § C.1.16) - List of all group homes and independent living facilities. (See § C.15) - Quarterly program expenditure report.	None	Marcy Chell	Out of Home Support	Robert Stona	Award Base Year
Lynda Orlay	\$ 162,817.20	LOCAL 0101	Competitive Sealed Proposals (RFP)	Professional Foster Parent	11/05/21	11/04/22	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation- Professional Foster Parents	None	Alicha Jones	Out of Home Support	Eric Jackson	Exercise OY 4
Magnifico Corporation Government Services, PC	\$ 855,866.26	LOCAL 0100	Competitive Sealed Proposals (RFP)	Medical Staff Services	07/01/22	06/30/23	1. Reports on Staff Schedules, 2. Provider license, certifications, NPI, DEA, background clearances, 3. Mandatory Reporting, 4. Medical Clearance and PFD screening	None	Charmen Johnson	Office of Well Being (OWB)	Aaron Holland	Exercise OY 4
Maximum Quest Residential Care Facilities	\$ 1,606,013.41	LOCAL 0100	Human Care Agreement (HCA)	Traditional Congregate Care Services	11/11/21	11/10/22	1. Rights and responsibilities documents to all clients ages 14 and older; 2. Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Onboardment's contact information; 3. Contractor review progress on the case plan with the primary Social Worker; 4. Behavior Modification and Management Plan be updated as needed; 5. Following medical emergency, notify Primary Social Worker and CHSA; 6. Progress notes; 7. A report on all required and programming specified throughout the contract as developed by Monitoring; 8. Usual Incident; 9. Quarterly Expenditure Reporting; 10. Close-Out Package.	None	Marcy Chell	Out of Home Support	Yorja Chandy	Exercise OY 2
MBL Health Services, LLC	\$ -	LOCAL 0100	Sole Source	Developmentally Disabled Services	11/03/21	08/04/22	ISP Report: Quarterly	None	Tanya Trice	Office of the Director (OD)	Monica Brown	Exercise Remainder OY1 - No Cost
MBL Health Services, LLC	\$ 3,425,335.72	Local 0100 / Federal 8200	Sole Source	Mental Health Services	10/01/21	09/30/22	Written Notification of Unsuccessful Client Contact, Diagnostic Assessment Report, Initial Treatment Plan, Comprehensive Treatment Plan, Progress Report, Updated Treatment Plan, Psychiatric Assessment, Medication Assessment Report, Unusual Incident, Mandatory Reporting, Discharge Report	None	Tiffany Williams	Office of Well Being (OWB)	Robert Stona	Exercise OY2
MBL Health Services, LLC	\$ 760,699.37	LOCAL 0101	Competitive Sealed Proposals (RFP)	Wayne Place Transitional Housing	12/21/21	12/20/22	Weekly Content Notes C.5.4.1.2 Electronic via email/Weekly Provider Monthly Program Report (Section C.5.3) Electronic via email/10th of each month The Contractor shall conduct monthly fire drills and maintain logs at each facility. A summary report of each drill with time and date (Section C.5.4.1.4.5) per facility/Electronic via email/By the 10th of each month The Contractor shall report unusual incidents through the MUI database unusual incident database (Section C.5.2.2) As Needed/Electronic/Within 24 hours of occurrence of incident via email and within 3 business days using UI template The Contractor shall submit an Annual Program Report (Section C.5.1.5.5) Electronic/Annually Customer Satisfaction Survey with a summary report of all findings (Section C.5.3.2) Electronic/Bi-Annually The Contractor shall submit the Service Call Operations Plan to CFSA and DBH (Section C.5.4.1.6) Electronic/Within thirty (30) calendar days of contract execution, updated annually The Contractor shall establish and maintain a 24-hour access line for emergency maintenance requests (Section C.5.4.1.5) Electronic/As Needed Continuous Quality Improvement Plan (Section C.5.7) Electronic/Bi-Annually Risk Management and Continuity of Operations Plan (Section C.5.4.1.5) Electronic/Within thirty (30) calendar days of contract execution Quarterly Expenditure Report (C.5.2.2) Electronic: Quarterly	None	Nicole Broome	Out of Home Support	Marketa Barnes	Award of OY 1
Meridian Imaging Solutions	\$ 2,583.20	FEDERAL 8200	Federal Supply Schedule (GSA)	Copier for Court	10/01/21	09/30/22	Copier for Court	None	Nicole Greene	Office of the Deputy Director for Administration (ODDA)	Yorja Chandy	Award
Microsoft Corporation	\$ -	FEDERAL 8200	Cooperative Purchasing/Agreement	Azure Migration	04/01/22	07/26/22	Server and Business System Assessment Report, Planning Complete Report, Migration Complete Report, Timesheet	None	Suresh Chandran	Office of the Deputy Director for Administration (ODDA)	Danyel Riley	No cost time extension

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Microsoft Corporation	\$ 6,511,029.62	FEDERAL 8200	Cooperative Purchasing/Agreement	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	06/30/22	06/29/23	Documentation of plans, processes, and procedures for execution, monitoring and control across the life cycle of activities. Major management components include: Staff, Communication, Quality, Risk, Requirements. Organizational Change and Change Control. Project Management also includes the project schedule, which is a detailed work plan for project execution, monitoring and control. Includes at a minimum: 1) Key dates for project milestones and submission/acceptance of deliverables, 2) Work breakdown structure showing activity, task, and subtasks to be performed during the project and 3) Durations, budgeted effort, dependencies, assigned resource(s) This document describes the number and timing of each planned release of the system. This document detailing how the CCWIS System could be turned over to another Maintenance provider or CFSA at the end of the Contract period, on termination of the Contract, or when such a change is warranted. This document formally reports on the completion of the roll-out of the software for all programs. The system is fully functioning in the production environment for all Programs. (Initial deployment to production is a code release, whereas this is the completion of the roll-out for all program, if staggered during implementation) Transformation of the requirements, user-oriented functional design, and data design into more technical specifications from which the system will be built or configured. This document defines the architecture, components, modules, interfaces, and data for a system to satisfy the agreed to requirements of the system.	None	Suresh Chandran	Office of the Deputy Director for Administration (ODDA)	Danyel Riley	BASE Year 2
Microsoft Corporation	\$ 188,405.00	FEDERAL 8200	Cooperative Purchasing/Agreement	Unified Enterprise Support Services	9/1/2022	8/31/2023	Support account management upto 120 hours; problem resolution upto 40 hours; 3 DSE onsite resource visits; support assistance upto 80 hours.	None	Suresh Chandran	Office of the Deputy Director for Administration (ODDA)	Danyel Riley	Option Year 1
Multi-Health Systems, Inc.	\$ 35,025.00	LOCAL 0100	Exempt from Competition	CAFAS/PECFAS Assessments	10/1/21	09/30/22	1) Child and Adolescent Functional Assessment Scale (CAFAS) Assessment "Uses" on Clients 2) Pre-school and Early Childhood Functional Assessment Scale (PECFAS) Assessment "Uses" on Clients 3) CAFAS/PECFAS Assessment "Uses" for Staff Training and System Testing Purposes 4) CAFAS User Manual 5) PECFAS User Manual	None	Coral Acevedo	Office of Well Being (OWB)	Yorja Chandy	Award
MVS, Inc.	\$ 15,247.50	FEDERAL 8200	DC Supply Schedule	Acrobat Pro DC Enterprise Licensing Subscriptions purchase	10/1/21	09/30/22	The Contractor shall provide Acrobat Pro DC for enterprise. Enterprise Licensing Subscription New, Monthly, 1 User, Large Government Agencies - Level 7 1000-4999 (VP Enroll, ID Required) DC LGA # AF01177ECF38E40402A and Serial Number # Acrobat Pro DC - 6627130802020212.	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award
MVS, Inc.	\$ 19,108.50	Local 0100 / Federal 8200	DC Supply Schedule	Dell Monitors and Apple iPads	08/25/22	09/30/22	The Contractor shall deliver the items to CFSA at Storage Room 2622 (The delivery loading dock is in the back of the building) 200 1st, Washington, DC 20003 to CA Thirumatala Ulaganathan	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award
MVS, Inc.	\$ 55,556.50	Local 0100 / Federal 8200	DC Supply Schedule	HelloSign eSignature Software License Renewal	08/03/22	08/02/23	Electronic Delivery of the Hello Sign Software	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Exercise OY 2
National Center for Children and Families, Inc	\$ 21,863,416.93	Local 0100 / Federal 8200	Sole Source	Temporary Safe Haven	10/1/21	09/30/22	Mandatory and Unusual Incident Reporting, Section C.6.5. Update Placement Provider Web (PPW), Section C.5.9.1. Monthly Census Roster, Section C.5.9.16. Annual Foster Parent Recruitment and Retention Plans, Sections C.5.8.3.1 and C.5.8.25. Annual Staff Training Plan, Section C.5.24.9. Annual Foster Parent Pre-Service and In-Service Training Plans, Section C.5.8.8 & C.5.8.8. Quarterly Updates to Recruitment and Retention Plans, Sections C.5.8.3 and C.5.8.25. Continuous Quality Improvement Plan, Section C.5.12.1. Continuous Quality Improvement Report, Section C.5.12.2. Outcome Indicator Report as agreed upon with CFSA, Section C.5.12.1.6. Risk Management and Continuity of Operations Plan, Section C.5.2.4.1. Quarterly Expenditure Report, Section C.6.6. Contractor Close out Package, Section C.6.7. KPI's, Section C.5.9.19.	None	Ann Reilly	Out of Home Support	Robert Stona	Base Year
Networking For Future	\$ 668,802.20	FEDERAL 8200	DC Supply Schedule	Kinship Navigator Application	06/08/22	09/30/22	Provide lists of tasks accomplished and hours consumed. Onsite for any meetings or brainstorming sessions; Provide lists of tasks accomplished and hours consumed. Data show that children placed with kin; Casput Systems Application Development and Mobile Native App Development. Casput Systems Mobile Native App Development.	None	Richard Howard	Out of Home Support	Danyel Riley	Base Year Contract
Nexus Woodbourne Center	\$ 139,721.16	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Services	01/29/22	9/22/2022	Comprehensive Discharge Recommendation Report, Monthly Individual Treatment Plan, Mandatory Incident Reporting, Education reports. Follow Up to Major Incident reporting, Major incident report, Comprehensive Discharge Summary, Revised Treatment Plans or Individualized Health Plans (IHP) and Individualized Educational Plans (IEP), Client Progress Report, Preliminary Treatment Plans or Individualized Health Plans (IHPs) and Individualized Educational Plans (IEPs), Comprehensive Discharge Treatment Plan.	None	Jennifer Etiene-Valtrin	Office of Well Being (OWB)	Patricia Onchite	Exercise Remaining OY2
Nexus Woodbourne Center	\$ 514,465.50	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Services	09/23/22	09/22/23	Comprehensive Discharge Recommendation Report, Monthly Individual Treatment Plan, Mandatory Incident Reporting, Education reports. Follow Up to Major Incident reporting, Major incident report, Comprehensive Discharge Summary, Revised Treatment Plans or Individualized Health Plans (IHP) and Individualized Educational Plans (IEP), Client Progress Report, Preliminary Treatment Plans or Individualized Health Plans (IHPs) and Individualized Educational Plans (IEPs), Comprehensive Discharge Treatment Plan.	None	Jennifer Etiene-Valtrin	Office of Well Being (OWB)	Patricia Onchite	Exercise Remaining OY2
Northwest Media, Inc.	\$ 10,250.00	FEDERAL 8200	Sole Source	Online Training: www.FosterParentCollege.com	10/1/21	09/30/22	The Contractor shall allow to have Unlimited access to use of the website www.FosterParentCollege.com	None	Brandycole Brooks	Office Planning Policy & Program Support (OPPPS)	Vasantha Samata	Award of Base Year
On Eagles Wings, Inc.	\$ 117,000.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Facility	08/10/22	08/09/23	Weekly contact with the assigned SW Participation in Hope Court staffings and hearings. Monthly treatment plan updates. Unusual Incident	None	Kristal Thomas	Office of Well Being (OWB)	Tyree Johnson	Exercise OY 1
Onyx Therapy Group	\$ 13,000.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Secondary Traumatic Stress (STS)	06/25/22	09/30/22	Individual and Group Support Report Section C.5.2.11 Any documentation/ recommendations and or reports as a result of Sections C.5.2.1.5 C.5.2.1.6, C.5.2.1.7 Advising/Coaching/Consulting for Agency Heads and Up-line Managers Employee Fitness for Duty/ Continuum of Care Report HIPAA Questionnaire	None	Brandycole Brooks	Office Planning Policy & Program Support (OPPPS)	Marketta Barnes	executed partial option OY1
PCC Stride, Inc	\$ 361,448.55	LOCAL 0100	Cooperative Purchasing/Agreement	Therapeutic Foster Care	03/20/22	03/19/23	Therapeutic Foster Homes (Extended Family Home) in accordance with the requirements of this Human Care Agreement	None	Ana Burgos	Out of Home Support	Aaron Holland	Exercise OY 1
PSI Family Services III	\$ 2,415,757.24	LOCAL 0100	Human Care Agreement	Safe Haven Intensive Foster Care Services	07/06/22	07/05/23	Mandatory and Unusual Incident Reporting 1 Email Within 24 hours after the incident CFSA.monitoring @dc.gov 2. Update Placement Provider Web (PPW) 365 SACWIS Daily PPW 3. Monthly Census Roster 12 Report / Email On the 7th day after the end of the month CFSA.monitoring @dc.gov 4. Annual Recruitment and Retention Plan 1 Plan / Email Annually, at the start of the contract and each fiscal year thereafter CFSA.monitoring @dc.gov 5. Annual Staff Training Plan 1 Plan / Email Annually, at the start of the contract CFSA.monitoring @dc.gov Doc ID: 3d4082f0c5429a076e204465a355688a24121 DCRL-2022-H-0005 Intensive Foster Care Services Page 47 of 95 9 Deliverable City, Format/Method of Delivery Due Date To Whom 6. Annual Foster Parent Pre-Service and In-Service Training Plan 1 Plan / Email Annually, at the start of the contract and each fiscal year thereafter CFSA.monitoring @dc.gov 7. Quarterly Recruitment and Retention Plan Updates 4 Report / Email 30 days after the end of each fiscal year quarter CFSA.monitoring @dc.gov 8. Continuous Quality Improvement Plan 1 Plan / Email Annually, at the start of the contract and each fiscal year thereafter CFSA.monitoring @dc.gov 9. Continuous Quality Improvement Report 4 Report / Email 30 days after the end of each fiscal year quarter CFSA.monitoring @dc.gov 10. Outcome Indicator Report as agreed upon with CFSA 4 Report / Email 30 days after the end of each fiscal year quarter CFSA.monitoring @dc.gov 11. Quarterly Expenditure Report 4 CFSA will provide the required format and method of delivery Thirty days after the end of each fiscal year quarter CFSA.monitoring @dc.gov	None	Ana Burgos	Out of Home Support	Aaron Holland	Award Base Year
Reingold, LLC dba Link Strategic Partners	\$ 56,743.00	Local 0100 / Federal 8200	DC Supply Schedule	Kinship Market Website Development and Maintenance	03/01/22	09/30/22	Initial Assessment & Research, Project Plan and Approach, Iteration 1: Overall Menu Structure, Navigation & Style Guide, Iteration 2: Build out of web pages for the KNP website and Testing & Rollout	None	Richard Howard	Out of Home Support	Danyel Riley	Award of Base Year
Rioch USA, Inc.	\$ 427,424.70	FEDERAL 8200	Federal Supply Schedule (GSA)	Managed Print Services	03/01/22	02/28/23	1. Monthly reports detailing system performance and usage as requested by CA 2. Quarterly Reports with recommendations to increase productivity and to identify cost savings 3. Real time equipment report	None	Nicole Greene	Office of the Deputy Director for Administration (ODDA)	Yorja Chandy	Exercise OY4 4
Sandy Pines	\$ 297,810.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services wards of the District	10/1/21	09/30/22	The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA).	None	Jennifer Etiene-Valtrin	Office of Well Being (OWB)	Pamela Glover	Exercise Option Year 2
Sasha Bruce Youthworks	\$ 449,345.04	FEDERAL 8200	Sole Source	COVID Respite	10/1/21	04/30/22	1. Provide daily activity/status report (communicate or summarize objectives being met, achievements, needs, request, red flags, incidents 2. Unusual Incident Reports (UIR) etc. in account for the operations. The District will work with the contractor to develop a format.	None	Marcy Chell	Out of Home Support	Aaron Holland	Base year award
Sasha Bruce Youthworks	\$ 532,111.52	FEDERAL 8200	Sole Source	Emergency Shelter	10/29/21	10/28/22	1. Conduct an admission assessment of each client (a), 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client (a), 4. Implement action plan for client (a), 5. Implement discipline mechanism for client (a), 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA, and program manager of the Program Monitoring Division.	None	Marcy Chell	Out of Home Support	Aaron Holland	Exercise OY 3
Serena Parks	\$ 153,674.72	LOCAL 0100	Sole Source	Professional Foster Parents	03/07/22	03/06/23	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation. Professional Foster Parents	None	Alicha Jones	Out of Home Support	Eric Jackson	Award Base Year
Shared Hope International	\$ 17,164.00	FEDERAL 8200	Exempt from Competition	Shared Hope Just Conference 2021	11/17/21	11/19/21	The Shared Hope Just Conference 2021 is at the Omni Shoreham Hotel on 11-17-21 thru 11-19-21.	None	Jennifer Gillyard	Office of Well Being (OWB)	Pamela Glover	Award of Purchase Order
Sivc Solutions Group, LLC	\$ 136,992.00	Local	Sole Source	Title IV-E Data and Automated Claiming System	02/01/22	01/31/23	The contractor shall submit a detailed work-plan that demonstrates a commitment to meeting the following project schedule. The timeframe for this project is critical to ensure no interruptions in federal claiming and associated payments to the District.	None	John Simmons Jr	Office of the Deputy Director for Administration (ODDA)	Robert Stona	Exercise of Option Year 1
Supretch, Inc	\$ 12,252.90	FEDERAL 8200	DC Supply Schedule	HP Unix- Renewal HPE support	12/20/21	06/19/22	The Contract shall renew the HP-Unix Software licenses through electronically	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award
Supretch, Inc	\$ 8,661.20	FEDERAL 8200	DC Supply Schedule	Laptops for CPR Staff	09/20/22	09/30/22	The contractor shall make laptops delivery to CA on or before September 30, 2022	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award
Supretch, Inc	\$ 6,705.42	Local 0100 / Federal 8200	DC Supply Schedule	Lenovo 16" ThinkPad P1 Gen 4 20Y4S2NAD0	05/04/22	09/30/22	The Contractor shall deliver the Lenovo 16" ThinkPad P1 Gen 4 20Y4S2NAD0 to CA M. Thirumatala Ulaganathan	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award
Supretch, Inc	\$ 6,725.00	Local 0100 / Federal 8200	DC Supply Schedule	Lenovo Docking Stations	05/03/22	09/30/22	The Contractor shall make deliver to CA and Call CA 24 hours before delivery Thirumatala Ulaganathan IT Program Manager 200 1st, S.E Washington, DC 20003 O. 202-434-0036 M. 202-498-8415 Thirumatala.Ulaganathan@dc.gov	None	Thirumatala Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samata	Award

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action	Contract Administrator	Program Office	Contract Specialist	Reason for Modification/Comment
Supretech, Inc	\$ 208,695.93	Local 0100 / Federal 8200	DC Supply Schedule	Lenovo Laptops and Apple iPads for agency staff	05/19/22	09/30/22	The contractor shall deliver the Laptops and Apple iPads to Storage Room 2622 (The delivery loading dock is in the back of the building) 200 1st, Washington, DC 20003 and Cal CA 24 hours before delivery. Thirumalai Ulaganathan IT Program Manager 200 1st, S.E Washington, DC 20003 O: 202-434-0036 M: 202-498-8415 Thirumalai.Ulaganathan@dc.gov	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala	Award
Supretech, Inc	\$ 6,705.42	FEDERAL 8200	DC Supply Schedule	Lenovo ThinkPad 16 P1 G4 Intel Core i7-11800H (2.30GHz)	04/27/22	09/30/22	The contractor shall deliver the Lenovo laptops to IT department at 200 1 Street	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala	Award
Supretech, Inc	\$ 33,330.11	FEDERAL 8200	DC Supply Schedule	NAME SEARCH SUPPORT RENEWAL	10/01/21	09/30/22	The contractor shall make electronic delivery of Namesearch support renewal	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala	CA Change
Supretech, Inc	\$ 33,330.11	FEDERAL 8200	DC Supply Schedule	Namesearch license and support renewal	10/01/21	09/30/22	The contractor shall make electronic delivery of Namesearch support renewal	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala	Mod 4 for OY1 Extension
SUPRETECH, INC.	\$ 50,558.00	FEDERAL 8200	DC Supply Schedule	Lenovo ThinkPad T14s and staff.	02/16/22	09/30/22	The contractor shall deliver the Lenovo ThinkPad T14s to Storage Room 2622 (The delivery loading dock that is in the back of 200 1 Street, SE, WDC 20003).	None	Thirumalai Ulaganathan	Office of the Deputy Director for Administration (ODDA)	Pamela Glover	Award
The Center for the Study of Social Policy	\$ 326,946.00	LOCAL 0100	Sole Source	Independent Verification Agent (IVA) Services/ Court ordered	10/01/21	09/30/22	F.3.1The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the CA identified in section G.9 in accordance with the following: F.3.1.1Task 1: Preparation of written validation findings and conclusions following CISP validation of CFSA data and performance reports. Timeline: Validation reports shall be produced approximately 30 days following receipt of all necessary data and information from CFSA. Product(s): IVA report section validating data and performance reporting as of June 30, 2021 and December 31, 2021. F.3.1.2Task 2: Consultation with CFSA and the Plaintiffs on the performance standards and metrics to be included in the two performance reports that CFSA will prepare for period ending December 31, 2021. Timeline: Complete by October 31, 2021 Product: Terms of Agreement F.3.1.3Task 3: CISP shall collaborate with CFSA and ABC to reach agreement on the performance standards and metrics to be included in CFSA's public performance reports for the periods beginning in 2022. Timeline: Prior to the end of OY2021 Product: Terms of Agreement F.3.1.4Task 4: Conduct OSRs to augment the number of District-conducted OSRs used to monitor performance of identified outcomes. Timeline: Throughout year Product: To be determined F.3.1.5Task 5: Testimony to the Council of the District of Columbia. Timeline: As requested Product: If requested, CISP shall testify at various hearings of the Council of the District of Columbia, as well as provide information to the CAO and others who may be reviewing District performance. F.3.1.6Task 6: Technical assistance/consultation with the CFSA Director and CFSA staff, Mayor's Office, and other parties, as requested. Timeline: Ongoing F.3.1.7Task 7: Facilitation of discussion/resolution of issues raised by ABC and the District regarding metrics and performance following completion of Performance Reports and IVA validation. Timeline: Ongoing	None	Marc Elliott	Office Planning Policy & Program Support (OPPPS)	Yorja Chandy	Award Base Year
The Children's Guild	\$ 109,233.88	LOCAL 0100	Competitive Sealed Proposals (RFP)	Therapeutic Congregate Care Services	10/01/21	12/31/21	Client list of rights, Human Trafficking Hotline telephone number, notify CFSA or Child Placing Private Agency Social Worker ASAP and notify CHSA through 24 hour on-call telephone number (202) 498-8449	None	Marcy Chell	Out of Home Support	Danyel Riley	Award of Base Year
The Family Recovery Program, Inc.	\$ 17,265.33	LOCAL 0100	Competitive Sealed Proposals (RFP)	Recovery Support Services	10/01/21	10/31/21	1.Number of referrals received by Recovery Specialists 2.Number of SUD assessments scheduled 3.Reasons why SUD assessments are not scheduled 4.Number of SUD assessments completed 5.Results of assessments/levels of care determined 6.Length of time until assessment completion 7.Attempts and activities to engage clients in assessment completion 8.Attempts to engage clients in treatment 9.Barriers to treatment completion 10.Number of clients who reunify with children and timeframe to reunification 11, 30, 60, 90 day follow-up to assess client well being post-treatment 12.Number of clients who re-enter the child welfare system after exiting 13.Other Client Data as requested by CA	None	Valerie Karya	Office of Well Being (OWB)	Yorja Chandy	Partial Exercise OY 2
The Family Recovery Program, Inc.	\$ 207,184.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Recovery Support Services	11/01/21	09/30/22	1.Number of referrals received by Recovery Specialists 2.Number of SUD assessments scheduled 3.Reasons why SUD assessments are not scheduled 4.Number of SUD assessments completed 5.Results of assessments/levels of care determined 6.Length of time until assessment completion 7.Attempts and activities to engage clients in assessment completion 8.Attempts to engage clients in treatment 9.Barriers to treatment completion 10.Number of clients who reunify with children and timeframe to reunification 11, 30, 60, 90 day follow-up to assess client well being post-treatment 12.Number of clients who re-enter the child welfare system after exiting 13.Other Client Data as requested by CA	None	Valerie Karya	Office of Well Being (OWB)	Yorja Chandy	Remainder of OY 2
The Hospital for Sick Children - Pediatric Center	\$ 274,809.60	LOCAL0100	Sole Source	Respite Care Placement Services	08/20/22	08/19/23	The Contractor shall submit a detailed summary of the results of the three main components and associated recommendations for organizational changes.	None	Cheryl Durden	Office of Well Being (OWB)	Pamela Glover	Exercise OY 3
The Mary Elizabeth House Inc.	\$ 1,574,429.95	LOCAL 0100	Competitive Sealed Proposals (RFP)	Independent Living Program - Pregnant and Parenting Youth	02/01/22	01/31/23	Mandatory and Unusual Incident Reporting, Update Placement Provider Web (PPW), Monthly Census Roster, Annual Staff Training Plan, Continuous Quality Improvement Plan, Continuous Quality Improvement Report, Risk Management and Continuity of Operations Plan, Quarterly Expenditure Report, Contractor Close out Package, Audit Report	None	Marcy Chell	Out of Home Support	Lisa Minor-Smith	Exercise OY 3
The Mecca Group	\$ 553,063.04	LOCAL 0100	Competitive Sealed Bid (IFB)	Behavioral Modification Intervention Services	07/05/22	07/04/23	1. Behavior Intervention Plan; 2. Monthly Progress Report; 3. Data Tracking Sheets; 4. Sign in Sheet; 5. Unusual Incident report ; 6. Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Award of Base Year
The Mecca Group	\$ 97,346.85	LOCAL 0100	Competitive Sealed Bid (IFB)	One to One Behavioral Intervention Services	10/20/2021	3/19/2022	1. Behavior Intervention Plan; 2. Monthly Progress Report; 3. Data Tracking Sheets; 4. Sign in Sheet; 5. Unusual Incident report ; 6. Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Exercise Option Year 4
The Mecca Group	\$ 188,109.99	LOCAL 0100	Competitive Sealed Bid (IFB)	One to One Behavioral Intervention Services	03/20/22	07/31/22	1. Behavior Intervention Plan; 2. Monthly Progress Report; 3. Data Tracking Sheets; 4. Sign in Sheet; 5. Unusual Incident report ; 6. Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Exercise Option Year 4
The WIN Team	\$ 11,446.00	LOCAL 0100	Sole Source	Therapeutic Family Based Foster Care	02/15/22	03/23/22	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Marcy Chell	Out of Home Support	Aaron Holland	Award
Tiber Hudson	\$ 7,000.00	LOCAL 0101	Request for Quotes	Hearing Examiner Services	09/19/22	09/18/23	Bi-weekly Time Sheets (Bi-weekly) time sheet, electronic or hard copy/TSD Unusual IncidentsAs neededTelephone call, written report/immediate telephone call, written report within 24 hours	None	Tamara Rutland	Office Planning Policy & Program Support (OPPPS)	Eric Jackson	Option Year 2
Tiffany Mabry	\$ 153,874.72	LOCAL 0100	Sole Source	Trauma Informed Professional Foster Parent	04/14/22	04/13/23	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation- Professional Foster Parents	None	Daryl Turner	Out of Home Support	Eric Jackson	Award Base Year
Turning Point Home for Boys	\$ 179,280.00	LOCAL 0100	Sole Source	Transitional Therapeutic Residential Care	01/26/22	01/25/23	Comprehensive Discharge Treatment Plan; Comprehensive Discharge Summary; Monthly Comprehensive Treatment Progress Reports; Unusual Incidents Report	None	Marcy Chell	Out of Home Support	Lisa Minor-Smith	Exercise OY 1
Tymin Wesley	\$ 162,817.20	LOCAL 0100	Sole Source	Professional Foster Parents	10/01/21	09/30/22	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation- Professional Foster Parents	None	Alicha Jones	Out of Home Support	Danyel Riley	Exercise OY3
Umbrella Therapeutic Services, Inc.	\$ 308,970.45	Local 0100	Sole Source	Traditional Congregate Care Services	04/29/22	09/30/22	The contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA) identified in section G.9.	None	Marcy Chell	Out of Home Support	Pamela Glover	Exercise Option Year 2
Unite US (Formerly NowPow)	\$ 183,800.00	Local 0100	Competitive Sealed Proposals (RFP)	Community Resource Directory	06/19/22	09/30/22	Community Resource Application, Referral Analytic Reports, Search Analytic Report, Start Up Plan, Staff Training Plan, Monthly Report Template, Risk Management and Continuity of Operations Plan, Training Materials, Report of Continuously Maintained Database of services	None	Sharafdeen braheem	Community Partnerships (CP)	Marketta Barnes	Partial OY 3
Valerie Garner	\$ 2,752.00	LOCAL 0100	Sole Source	Admin Support Services	09/16/22	09/30/22	1.Bi-Weekly Time Sheets, 2. Unusual Incident report	None	Richard Howard	Out of Home Support	Aaron Holland	Exercise of Partial Option Year 3
Vow Transportation Services	\$ 457,500.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	School Transportation Services	01/06/22	07/06/22	Submit a copy of Maryland Public Service Commission (PSC) Certificate. Submit a copy of the Certificate of Authority from the Washington Metropolitan Area Transit Commission (WMATA). All drivers and escort aides are sufficiently trained in de-escalation pertaining to children whose behaviors pose a risk to the safety of self and/or others during transport; All drivers and escort aides are sufficiently trained in de-escalation techniques pertaining to children whose behaviors pose a risk to the safety of self and/or others during transport; report any incidents of abuse or neglect to CFSA's intake hotline; each driver and escort aid shall have current training on the basic standards of first aid and age-appropriate cardiopulmonary resuscitation (CPR); prepare a pick up or drop off routing slip for each client receiving transportation services; written policies and procedures covering qualifications, training, drug testing and employee duties for staff, volunteers or interns; provide the CA verification	None	Tracey Tabert	Office of Well Being (OWB)	Lisa Minor-Smith	Exercise OY2
Washington Metropolitan Area Transit Authority - WMATA	\$ 10,000.00	FEDERAL 8200	Exempt from Competition	Smart Trip Cards	10/01/21	09/30/22	CFSA Community Partnerships purchases smart trip cards on an annual basis for the youth subsidy and transportation needs.	None	Nicole Cobbs-Slem	Out of Home Support	Pamela Glover	Award
Washington Metropolitan Area Transit Authority (WMATA)	\$ 20,000.00	FEDERAL 8200	Exempt from Competition	Smart Trip Cards	10/01/21	09/30/22	Prepayment of OYE's Smart Trip Cards and Benefits Purchases.	None	Joseph Jenkins	Out of Home Support	Pamela Glover	Award
Youth For Tomorrow New Life Center Inc.	\$ 273,130.00	LOCAL 0100	Human Care Agreement (HCA)	Residential Facility - Therapeutic Group Home and Teen Parent Program (Mommy & Me)	04/13/22	04/12/23	Mandatory and Unusual Incident Reporting (1) Hard copy/Telephone in accordance with 27 DCMR Chapter 62. Progress Notes (2) Hard Copy Monthly Business Service Administration and Contracts Monitoring and Program Empowerment (CMPA) (3). OYE pre and post assessment (1) Hard Copy As Requested CMPA (4). First Source Requirement (1) Hard Copy In accordance with section H.4.5 Contracting Officer (5) Emergency Response Plan and training provisions for Emergency Response Plan (1) Hard Copy in accordance with section H.13 CA 6. Quarterly Expenditure Report	None	Marcy Chell	Out of Home Support	Tyee Johnson	Base Year

Attachment Q12 FY 23

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
Advanced Network Consulting	\$ 4,500.00	LOCAL 0101	DC Supply Schedule	Audio Visual Equipment maintenance	2/26/2023	2/25/2024	The Contractor shall: 1. Initial Assessment (IA) and IA Report 2. Preventive Maintenance (PM) and PM Report 3. General Maintenance 4. Repair/Replacement Parts and Equipment and Report 5. Consultation Services 6. System Enhancements 7. Equipment Warranty	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
AT&T Corporation	\$ 502,308.24	LOCAL 0102	Cooperative Purchasing/Agreement	Agency Cellular Phone Service	2/1/2023	1/31/2024	The Contractor shall deliver these products and services in accordance with the terms and conditions of the Participating Addendum under Master Agreement Number MA149, Participating Entity Government of the District of Columbia contract CW85139	None	Office of the Deputy Director for Administration (ODDA)	Yorjai Chandy
Avid Systems LLC	\$ 20,304.57	LOCAL 0101	DC Supply Schedule	PandaDoc Enterprise Subscription Plan/Package and Customer Onboarding Package	3/7/2023	3/6/2024	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Avid Systems LLC	\$ 37,290.88	8200 federal	DC Supply Schedule	RxNT Electronic Health Records	6/28/2022	6/27/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Barbara Edwards	\$ 155,182.12	FEDERAL 8200	Sole Source	SOAR Resource Parents	12/09/22	12/08/23	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation-Resource Parents	None	Out of Home Support	Eric Jackson
Bledsoe Youth Academy	\$ 68,250.00	LOCAL 0100	Sole Source	Emergency PRFT	01/10/23	05/10/23	Comprehensive Discharge Treatment Plan Comprehensive Discharge Summary Monthly Comprehensive Treatment Progress Reports Unusual Incidents Report	None	Office of Well Being (OWB)	Eric Jackson
Brighter Days	\$ 82,106.40	LOCAL 0100	Sole Source	Therapeutic Group Home	10/13/22	12/11/22	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Out of Home Support	Aaron Holland
Brighter Days	\$ 68,523.62	LOCAL 0100	Sole Source	Therapeutic Group Home	12/12/22	01/31/23	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Out of Home Support	Aaron Holland
Brighter Days	\$ 78,848.89	LOCAL 0100	Sole Source	Therapeutic Group Home	02/01/23	03/31/23	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Out of Home Support	Aaron Holland
Capital Consulting LLC DBA Tharseo IT	\$ 70,779.58	LOCAL 0101	DC Supply Schedule	Oracle Software License and Support Renewal	02/02/23	02/01/24	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Carahsoft Technology Corporation	\$ 5,669.00	8200 Federal	Small Purchase	Amazon Web Services Subscription	9/6/2022	9/5/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Center for the Study of Social Policy	\$ 28,850.00	LOCAL 0100	Sole Source	Independent Verification Agent Closeout Services	10/03/22	12/31/22	1. Continued communication and consultation with or between the parties; 2. Assistance with any requests for technical support related to data or implementation strategies or requested consultation with the CFSA Director and staff; 3. Finalization of work and participation with the City-Wide Child Fatality Committee; and other requests as needed; 4. Provide information to external stakeholders including providers, FAPAC, CLC and the newly appointed Ombudsman as they assume roles post LaShawn; 5. Informally provide assurances to Plaintiffs prior to December 31, 2022 that the remaining commitments that CFSA is still pursuing have been accomplished or are in process.	None	Office Planning Policy & Program Support (OPPPS)	Yorjai Chandy
Changing Technologies, Inc.	\$ 54,330.60	LOCAL 0100	DC Supply Schedule	QuickBase App Integration Professional Services*	10/01/22	09/30/23	The Contractor shall provide QuickBase professional services for application integrations, development, and consulting to includes but not limited to the following: 1) Quandy Methodology Services: a) Internal Quandy Application for communication management and deliverable calendar (Trailhead) b) Consultative approach c) Meetings with screenshare via Zoom ;V Recorded if desired d) Native Quick base Development e) Custom Development for Quick base f) Process Improvement g) Integrations 240/hours h) Native Quick base Development i) Custom Development for Quick base j) Process Improvement k) Integrations 2) Technical Support to assist with Quick Base Resource Tracker development. also includes but not limited to: a) Native Quick base Development b) Custom Development for Quick base c) Process Improvement d) Integrations e) Other needs as directed by client	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Changing Technologies, Inc.	\$ 18,634.43	8200 Federal	DC Supply Schedule	SharePlex Software Support and Maintenance Renewal	5/28/2022	5/27/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Chapin Hall Center for Children	\$ 35,000.00	LOCAL 0100	Sole Source	Caption Service and Data Sharing	12/01/22	11/30/23	Chapin Hall will provide Participant with one copy of the Database upon Participant's request. The Database shall consist of a child, event, and spell file, assembled in a manner determined by Chapin Hall, at its sole discretion. The copy of the Database will be provided to the Participant within 120 days of Chapin Hall's receipt of Participant's written request for a copy of the Database or within such other time period agreed upon by the parties.	None	Office Planning Policy & Program Support (OPPPS)	Markeeta Barnes
Children's Friend	\$ 15,054.00	LOCAL 0100	Sole Source	Technical assistance, training and coaching to the Project connect clients and CFSA staff	10/07/22	10/06/23	The contractor shall Participate in CFSA CSEC Staffing's, Update on progress for youth connected to service, Data for Youth Engagement, Data for Parent Engagement, Provide in service training for staff, Provide technical assistance for staff and Quarterly Expenditure Report,	None	Office of Well Being (OWB)	Vasantha Samala
Children's National Medical Center	\$ 25,000.00	LOCAL 0100	Sole Source	Medical Abuse Study	12/17/22	12/16/23	Medical Abuse Study Report	None	Office of Well Being (OWB)	Robert Stona
Collaborative Solutions For Communities	\$ 999,792.98	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/22	03/06/23	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff, as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021; Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, annual and as revised, 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)); Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure, quarterly 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, quarterly, 15th day of the month. Audit Report: Audit Financial Statement, Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly, FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Community Partnerships (CP)	Patricia Onochie

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
Community Connections	\$ 216,975.00	LOCAL 0100	Sole Source	Family Coaching & Support Services	11/30/22	11/29/23	Monthly Programmatic and develop a comprehensive program plan	None	Community Partnerships (CP)	Aaron Holland
Context Global Inc.	\$ 40,000.00	LOCAL 0100	Small Purchase	Sign Language Interpretation Services for CFSA Clients and Employees	10/01/22	04/11/23	Sign Language Interpretation Services: American sign language interpretation services, reading assistance, tactile, in, at a minimum, Amharic, Chinese, French, Korean, Spanish, Vietnamese and Farsi to agencies and to all who require it as outlined; Proof of Interpreter's Certifications; Contractor shall provide the District the name(s) of the interpreters	None	Office of the Deputy Director for Administration (ODDA)	Lisa Minor-Smith
Corporate Systems Resources, Inc	\$ 9,700.00	LOCAL 0100	DC Supply Schedule	Dextr Amazon Web Services (AWS) Connect Cloud Software Maintenance Subscription	7/24/2022	7/23/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Courtney's House Inc.	\$ 32,238.24	LOCAL 0101	Competitive Proposal Bidding	Sex Trafficking Consulting Services	12/21/2022	2/20/2023	The Contractor shall: 1. Participate in CFSA CSEC Staffing 2. Case management services for 28 youth 3. Commercial Sexual Exploitation or Sex Trafficking (CSEC) staff meetings 4. Transportation services for current survivors and potential survivors of sex trafficking 5. Update on progress for youth connected to service • Presenting problems • Progress towards goals • Interventions used • Any Recommendations from the 6. Data for Youth Engagement • youth served for the month • new referrals for the month • Number of youth who had active contact w/ provider for the month • Discharge report 7. Parent Engagement - list of parents & nature of contact 8. Documentation of the nature of the contact with youth served 9. List of all consultations conducted w/ CFSA staff for the month 10. Provide in service training for CFSA staff, partners agency staff, or foster parents 11. Monthly submission of invoices with detailed support for all charges made to CFSA. C.3.11 and see Section-G	None	Office of Well Being (OWB)	Vasantha Samala
DEVEREUX FLORIDA	\$ 403,359.80	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	1/5/2023	01/04/24	The Contractor shall complete and submit to the CA on a quarterly basis the following reports. A client progress report addressing any progress towards achievement of discharge and ITP or IHP goals and any problems or lack of progress in meeting the ITP and IHP goals.	None	Office of Well Being (OWB)	Pamela Glover
District Services Management	\$ 808,090.00	LOCAL 0100	DC Supply Schedule	School Transportation Services	10/01/22	09/30/23	C.5.3 Submit a copy of Maryland Public Service Commission (PSC) Certificate (1), Hard or electronic copy. Submit a copy to the CA prior to contract award C.5.4 Submit a copy of the Certificate of Authority from the Washington Metropolitan Area Transit Commission (WMATC) (1), Hard or electronic copy. Submit a copy to the CA prior to contract award C.5.22 All drivers and escort aides are sufficiently trained in de-escalation techniques pertaining to children whose behaviors pose a risk to the safety of self and/or others during transport (1), Hard or electronic copy. Submit a copy of the certificate to the CA prior to contract award. C.5.25 And C.16: Report all unusual incidents (including traffic accidents) to the CA or his/her designee (1), Phone; written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence. C.5.26 Report any incidents of abuse or neglect to CFSA's Intake hotline on 202-671-7233 (SAFE), Phone; written hard copy by fax or electronic copy. Call and Submit to the CA within one (1) hour of occurrence C.5.30 Each driver and escort aide shall have current training, on the basic standards of first aid and age-appropriate cardiopulmonary resuscitation (CPR).1 per new hire, Hard or electronic copy. Submit a copy to the CA prior to contract award C.6 Prepare a pick up and drop off routing slip for each client receiving transportation services (1) Hard copy via fax or email. Submitted to the CA within two (2) business days of receipt of referral. C.8.2 Written policies and Procedures covering qualifications, training, drug testing and employee duties for staff, volunteers or interns (1) Hard or electronic copy. Submit a copy to the CA prior to contract award C.8.7 Provide the CA verification that each employee and contracted employee has an FBI clearance (1) Hard or electronic copy. Submit a copy to the CA prior to contract award C.8.8 Provide the CA verification that each employee has police clearances (1) Hard or electronic copy. Submit a copy to the CA prior to contract award C.8.9 Provide the CA verification that each employee has a Child Protection Registry Clearance (1) Fax or e-mail, Submit a copy to the CA prior to contract award C.8.12 All staff hired to provide services have current health certificates (1), Hard or electronic copy. Submit a copy to the CA prior to contract award C.8.19 Each driver has a valid driver's license in his or her possession, while operating a vehicle (1), Hard or electronic copy. Submit a copy to the CA prior to contract award C.15 Significant changes and Emergency Reports (1) EmailSubmit significant changes report to CA within 2 business days C.17 Status reports on the condition or situation of clients as requested by CA (1), Hard copy or electronic copy. Submit copy Upon request of CA within 2 business days C.18 Report any corrective actions taken in response to compliance issues raised by the CA and or Contracts and Procurement (1), Hard or electronic copy. Submit copy upon request of CA or Contracts and Procurement within 2 business days C.19 Written report for any criminal misconduct accusations (1), Hard copy, Submit copy to the CA within 30 days of occurrence C.20 Monthly activity report in a format prescribed by CFSA, which includes, but is not limited to, the drivers daily log and the Unusual Incident Report (1) Hard or electronic copy. Submit a copy to the CA within five (5) days after the end of each month. H.11 Obtain copies of Criminal background and traffic check reports (1), Hard or electronic copy. Submit a copy to the CA prior to contract award.	None	Office of Well Being (OWB)	Tyree Johnson
Donna Burriss	\$ 99,976.40	FEDERAL 8200	Sole Source	SOAR Resource Parents	12/09/22	07/31/23	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation-Resource Parents	None	Out of Home Support	Eric Jackson
Dunn Loring VA OPCO, LLC DBA AUGUST HEALTHCARE at ILIFF	\$ 254,830.30	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	01/03/23	01/02/24	The contractor shall ensure training to congregate care staff or related child welfare topics including but not limited to, child abuse and neglect psychotropic medication management; HIV/AIDS; and additional training relevant to the population served.	None	Office of Well Being (OWB)	Pamela Glover

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
East River Family Strengthening Collaborative	\$ 994,134.12	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/22	02/08/23	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff, as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021: Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)): Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure, Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, Quarterly, 15th day of the month. Audit Report: Audit Financial Statement. Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, Annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, Annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Community Partnerships (CP)	Patricia Onochie
EastBanc Technologies LLC	\$ 35,852.78	LOCAL 0100	Sole Source	FACES Mobile App Maintenance	10/01/22	09/30/23	1. Maintenance and support includes patches, bug fixes and upgrade from manufacturers 2. Bug fixes are applicable to the current implementation of the application. 3. The scope of work of this agreement does not cover future improvements of the existing screens and feature requests.	None	Office of the Deputy Director for Administration (ODDA)	Markeeta Barnes
Edgewood Brookland Family Support Collaborative	\$ 995,529.50	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/22	03/19/23	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff, as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021: Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)): Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure, Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, Quarterly, 15th day of the month. Audit Report: Audit Financial Statement Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Community Partnerships (CP)	Patricia Onochie
EMSL Analytical, Inc.	\$ 20,212.64	LOCAL 0100	Small Purchase	Lead Testing and Analysis Services Provide lead testing analysis for dust wipe samples that are collected by CFSA staff and delivered to the contractor's facility.	10/14/22	10/13/23	Provide lead testing and analysis for dust wipe samples that are collected by CFSA staff and delivered to the contractor's facility.	None	Office of the Deputy Director for Administration (ODDA)	Pamela Glover
Evident Change	\$ 249,500.00	Local 0100 / Federal 8200	Sole Source	Structured Decision-Making Assessment System	10/26/22	10/25/23	See Section F.3.1 of the contract.	None	Office Planning Policy & Program Support (OPPPS)	Robert Stona
Executive Information SYS, LLC	\$ 8,220.00	LOCAL 0100	Federal Supply Schedule (GSA)	SAS Software License Renewal	12/31/22	12/30/23	The Contractor shall make electronic delivery of licenses for SAS software which supports maintenance assistance for current SAS application with community partnership data analytics project.	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
Farsoutheast Family Strengthening Collaborative	\$ 996,617.94	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/22	02/06/23	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff, as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021: Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)): Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure, Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, Quarterly, 15th day of the month. Audit Report: Audit Financial Statement Annual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Community Partnerships (CP)	Patricia Onochie
Foundation for Home and Community	\$ 85,852.00	LOCAL 0100	Sole Source	Maryland Home Study Services	01/23/23	07/10/23	Provider Monitoring Report, Conduct four (4) face-to-face visits with Applicant, Interim report, Progress report, Final Report, Invoice, Agency monthly monitoring report, Social Worker Caseload Roster, In-Service training calendar training description, and log of participants	None	Out of Home Support	Danyel Riley

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
Georgia Avenue Family Support Collaborative	\$ 999,128.20	LOCAL 0100	Sole Source	Community Based Child Welfare Services	10/01/22	05/04/23	Facility Follow up Report (CFSA co-located locations): A brief report providing an update on facility issues previously reported by CFSA co-located staff, as required, two days following original facility issue/repair has been reported. Collaborative Holiday Schedule October 1, 2020 – September 30, 2021: Schedule of Recognized Collaborative Holidays; and identified days when CFSA co-located staff will be impacted due to Collaborative's office closure, Annual and as revised 30 days after signing of contract; modifications submitted 7 (seven) days after completion of revisions. List of Rollover FY 21 Cases (aka FY Rollover, projected case closing date (ETO)): Detailed report highlighting the rationale for the FY rollover, projected case closing date and CFSA referral source and intervention strategy to expenditure a safe closure, Quarterly, 15th day of the month. Quarterly Rollover Report, Inactive Cases: Quarterly reports on all rollover cases that have moved into inactive status, Quarterly, 15th day of the month. Audit Report: Audit Financial StatementAnnual, 26th day of July. Annual Quality Assurance Plan: Reviews of cases to access compliance with the provisions of the contract and good social work practice, annual, due within 30 days of the start date of the contract. Emergency Preparedness Plan: HFTC Collaborative plan and strategy in the event of an active shooter procedures, natural disasters and backup, annual, due within 30 days of the start date of the contract. Flex Funds Expenditure Report: Monthly Flex Funds Expenditure by category and costs, monthly to CFSA, 15th of subsequent month. Buildout of Touch points to capture and report on Family First outcomes: The HFTC will work with CFSA to build out and refine touchpoints to capture and report on Family First outcomes, as requested by CFSA, monthly. FY 21 ETO Reports: To be determined by the CFSA and collaborative support group, TBD.	None	Community Partnerships (CP)	Patricia Onochie
GOD'S ANOINTED NEW GENERATION (GANG)	\$ 1,853,894.31	LOCAL 0100	Competitive Sealed Proposals (RFP)	TRADITIONAL CONGREGATE CARE SERVICES	10/05/22	10/04/23	Behavior modification and Management Plan to be updated as needed, Following a medical emergency, notify Primary Social Worker and CHSA, progress Notes, A report on all equired and programming specified throughout the contract as developed by the Monitoring Department, report of all unusual incidents, Quarterly expenditure reporting, Close-Out Package	None	Office of the Deputy Director for Administration (ODDA)	Aaron Holland
Harbor Point	\$ 96,220.00	Local 0100	Emergency	Psychiatric Residential Treatment Facility	1/24/2023	5/23/2023	Comprehensive Discharge Treatment Plan; 1 Hard Copy; Within 7 days following a client's discharge. Comprehensive Discharge Summary; 1 Hard Copy; 90 days prior to discharge Monthly. Comprehensive Treatment Progress Reports; 1Hard Copy 20th day of each month. Unusual Incidents Report; 1 Telefax Within twenty-four (24) hours.	None	Office of Well Being (OWB)	Monica Brown
IDEMIA IDENTITY AND SECURITY	\$ 18,970.00	LOCAL 0100	Exempt from Competition	IDEMIA LiveScan System Portable Tenprint Laptops	12/20/22	09/30/23	The Contractor shall deliver the finger print laptops to IT at 200 I Stree, S.E , Washington, DC	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
Katie Helens Family Service Inc	\$ 29,976.25	0300 Capital PRJ Performance Based	Competitive Sealed Bid (IFB)	Tutoring Services	10/01/22	10/31/22	Complete a pre-assessment 1 for each referralMail or EmailWithin 10 days of receiving referral Submit name and contact information of assigned tutor1 for each referralEmailWithin 5 days of completing the pre-assessment or identifying the need for a new tutor assignment Submit Individual Learning Plan (ILP)1 for each referralEmailWithin 7 days after completing the pre-assessment or post assessment Submit a Monthly Tutoring status Report 1 per month including all youth on serviceEmail5th of every month Submit Monthly student progress report1 per youth servicesMail or Email5th of every month Submit a monthly invoice1 per month for every youth who receives servicesEmail5th of every month Submit quarterly programming report1 every three monthsEmail15th of the month on the months they are due (in accordance with the schedule provided by the contractor) Complete post-assessment & summary report1 per youth on services for six months or moreEmailEvery six month a student is on service and/or prior to services discontinuation if the last evaluation was completed three months ago or more Submit a written Unusual Incident report1 per incident EmailWithin 48 hours of occurrence Program Outcome Plan1Email10 days after award	None	Office of Well Being (OWB)	Markeeta Barnes
KidsPeace National Center	\$ 998,288.70	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Services	10/13/22	10/12/23	C.8.2 - Unusual Incidents Report, C.8.3 - Monthly Progress Report, C.8.4 - Quarterly Program and Inventory Reports	None	Office of Well Being (OWB)	Robert Stona
Lakeland Behavior Systems	\$174,875.00	Local 0100 / Federal 8200	Sole Source	Psychiatric Residential Treatment Facility	10/26/22	08/25/23	Written Notification of Unsuccessful Client Contact, Diagnostic Assessment Report, Initial Treatment Plan, Comprehensive Treatment Plan, Progress Report, Updated Treatment Plan, Psychiatric Assessment, Medication Assessment Report, Unusual Incident, Mandatory Reporting, Discharge Summary, Client Satisfaction Survey Results.	None	Office of Well Being (OWB)	Tyree Johnson
Latin American Youth Center	\$ 7,138.11	LOCAL 0100	Human Care Agreement (HCA)	Short Term Family Based Foster Care Maintenance Services	10/01/22	11/16/22	Submit Mandatory and Unusual Incident Reports; progress notes, weekly census report for placement services reconciliation unit, complete ICPC packets; monthly census report; quarterly expenditure report, monthly QA spreadsheet	None	Out of Home Support	Lisa Minor-Smith
LEXISNEXIS RISK SOLUTIONS FL	\$ 7,200.00	LOCAL 0100	Exempt from Competition	Diligent Search	10/01/22	09/30/23	The Contractor shall make renew the license for Lexis Nexis	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
Lutheran Social Services National Capital Area	\$ 598,905.31	LOCAL 0100	Human Care Agreement (HCA)	Case Management and Family Based Foster Care Services	01/19/23	01/18/24	Mandatory and Unusual Incident Reporting Progress Notes Weekly Census Report for Placement Service Reconciliation Unit Complete ICPC Packets	None	Out of Home Support	Lisa Minor-Smith
Lynda Ottey	\$ 162,817.20	LOCAL 0101	Competitive Sealed Proposals (RFP)	Professional Foster Parent	11/05/22	11/04/23	Mandatory and Unusual Incident Reporting, Monthly Progress Reports, Quarterly Evaluation- Professional Foster Parents	None	Out of Home Support	Eric Jackson
LYSSN.IO, INC	\$ 122,600.00	8200 Federal	Sole Source	LYSSN Subscription Plan for LYSSN Advisory (QI) platform and Training	9/21/2022	9/20/2023	The Contractor shall: 1. Access to the platform C.5.1 2. Annual performance and equity report C.5.3 3. Annual performance and equity meeting C.5.4	None	Office of Community Partnership	Vasanth Samala
Maximum Quest Residential Care Facilities	\$ 1,668,280.66	LOCAL 0100	Human Care Agreement (HCA)	Traditional Congregate Care Services	11/11/22	11/10/23	1. Rights and responsibilities documents to all clients ages 14 and older; 2. Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; 3. Contractor review progress on the case plan with the primary Social Worker; 4. Behavior Modification and Management Plan be updated as needed; 5. Following medical emergency, notify Primary Social Worker and CHSA; 6. Progress notes; 7. A report on all required and programming specified throughout the contract as developed by Monitoring; 8. Usual Incident; 9. Quarterly Expenditure Reporting; 10. Close-Out Package.	None	Out of Home Support	Yorjai Chandy
MBI Health Services Inc.	\$ 274,090.50	Local 0100 / Federal 8200	Competitive Sealed Proposals (RFP)	Transitional Housing	01/04/23	04/27/23	Unusual incident reporting, program reports, census report, client specific data, staffing report, standard operating procedures, annual report (programmatic administrative and financial summary to include trends, service delivery, outcomes, organizational and personnel). Expenditure report, and individual client progress report.	None	Out of Home Support	Markeeta Barnes

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
MBI, Health Services, LLC	\$3,263,627.20	Local 0100 / Federal 8200	Sole Source	Mental Health Services	10/01/22	09/30/23	Written Notification of Unsuccessful Client Contact, Diagnostic Assessment Report, Initial Treatment Plan, Comprehensive Treatment Plan, Progress Report, Updated Treatment Plan, Psychiatric Assessment, Medication Assessment Report, Unusual Incident, Mandatory Reporting, Discharge Summary, Client Satisfaction Survey Results.	None	Office of Well Being (OWB)	Tyree Johnson
Medical Supply Systems, Inc.	\$ 12,500.00	LOCAL 0100	Small Purchase	Healthy Horizon Assessment Center Clinic Supplies - Healthy Horizon Assessment Center which operates within the Health Services Administration under the Office of Well-Being seeks the contractor to provide medical supplies and equipment.	12/22/22	12/21/23	The Contractor shall purchase medical supplies and equipment for the Healthy Horizon Assessment Center to include items such as, urine specimen cups and all other items that are needed for the clinic.	None	Out of Home Support	Pamela Glover
Metro Lab, LLC	\$ 100,000.00	LOCAL 0100	Small Purchase	Drug and Alcohol Testing Services	11/27/22	11/26/23	1.Individual testing results 2.Total number of samples tested 3.Total number of unduplicated individuals tested 4.Total number of positive tests 5.Additional client data as requested by CFSA	None	Office of Well Being (OWB)	Yorjai Chandy
Microsoft Corporation	\$ 193,200.00	FEDERAL 8200	Cooperative Purchasing/Agreement	Software Configurations for CCWIS STAAND	12/09/22	07/01/23	Monthly Status Report	None	Office of the Deputy Director for Administration (ODDA)	Danyel Riley
Minds in Motion Therapy Services LLC	\$ 5,200.00	LOCAL 0100	Request for Quotes (RFQ)	Individual Therapy	10/11/22	10/10/23	19.1 Report unusual incidents to the CA within 24 hours and a written report within 3 days. See Section 18.2. 19.2 Submit invoices to th19.1 Report unusual incidents to the CA within 24 hours and a written report within 3 days. See Section 18.2. 19.2 Submit invoices to the Agency Fiscal Administration in a word document, electronically. See Section 10.2. 19.3 The contractor shall provide monthly updates verbally or via email to the CA and assigned Social Worker. Updates shall include the number of sessions scheduled for each month and the number of sessions completed. See Section 12.4 19.4 The contractor shall provide written monthly updates to the CA and assigned Social Worker. In addition to attendance in sessions, monthly updates shall include an outline of the goals for therapy, the degree of progress that is being made by the client, and any recommendations pertaining to the permanency planning in this case. The recommendations may include a clinical opinion about the client's preparedness for reunification.	None	Office of Well Being (OWB)	Eric Jackson
Multi-Health Systems, Inc.	\$ 35,025.00	LOCAL 0100	Small Purchase	CAFAS/PECFAS Assessments	10/01/22	09/30/23	Licenses for CAFAS/PECFAS Assessments	None	Office of Well Being (OWB)	Yorjai Chandy
MVS, Inc	\$ 16,485.00	LOCAL 0100	DC Supply Schedule	Acrobat Pro DC Enterprise Licensing Subscriptions purchase	10/01/22	09/30/23	The Contractor shall provide Acrobat Pro DC for enterprise, Enterprise Licensing Subscription New, Monthly, 1 User, Large Government Agencies - Level 7 1000-4999 (VIP Enroll. ID Required) DC LGA # AF01177ECF38E404025A and Serial Number # Acrobat Pro DC - 65271303BC07A12	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
MVS, Inc	\$ 55,556.50	8200 Federal	DC Supply Schedule	HelloSign eSignature Software License Renewal Purchase	8/3/2022	8/2/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
MVS, Inc	\$ 5,040.00	8200 Federal	DC Supply Schedule	Invision Software License and Support Renewal	7/22/2022	7/21/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
MVS, Inc	\$ 25,168.67	8200 Federal	DC Supply Schedule	SurveyMonkey Software Renewal Purchase	9/29/2022	9/28/2023	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
MVS, Inc	\$ 2,680.74	LOCAL 0100	DC Supply Schedule	Tableau - Professional - Renewal (LP)	12/13/22	12/12/23	The Contractor shall renew the Tableau - Professional - Renewal (LP) electronically to provide maintenance assistance for current Oracle Database which is a backend database for FACES.NET Application and Management Report Data Visualization Dashboard.	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
National Center for Children and Families, Inc	\$21,149,015.43	Local 0100 / Federal 8200	Sole Source	Temporary Safe Haven	10/01/22	09/30/23	Mandatory and Unusual Incident Reporting, Section C.6.5. Update Placement Provider Web (PPW), Section C.5.9.1. Monthly Census Roster, Section C.5.9.16. Annual Foster Parent Recruitment and Retention Plans, Sections C.5.8.3.1 and C.5.8.25. Annual Staff Training Plan, Section C.5.24.d. Annual Foster Parent Pre-Service and In-Service Training Plans, Section C.5.8.6 & C.5.8.8. Quarterly Updates to Recruitment and Retention Plans, Sections C.5.8.3 and C.5.8.25. Continuous Quality Improvement Plan, Section C.5.12.1. Continuous Quality Improvement Report, Section C.5.12.2. Outcome Indicator Report as agreed upon with CFSA, Section C.5.12.1.d. Risk Management and Continuity of Operations Plan, Section C.5.2.4.i. Quarterly Expenditure Report, Section C.6.6. Contractor Close out Package, Section C.6.7. ICPC, Section C.5.9.19.	None	Out of Home Support	Robert Stona
Networking For Future	\$ 49,648.91	FEDERAL 8200	DC Supply Schedule	Kinship Navigator Application	10/01/22	09/30/23	Provide lists of tasks accomplished and hours consumed; Onsite for any meetings or brainstorming sessions; Provide lists of tasks accomplished and hours consumed; Data show that children placed with kin; Catapult Systems Application Development and Mobile Native App Development; Catapult Systems Mobile Native App Development	None	Out of Home Support	Danyel Riley
Northwest Media, Inc.	\$ 11,250.00	LOCAL 0100	Exempt from Competition	Online Training www.FosterParentCollege.com	10/01/22	09/30/23	The Contractor shall allow to have Unlimited access to use of the website www.FosterParentCollege.com	None	Office Planning Policy & Program Support (OPPPS)	Vasanth Samala
Onyx Therapy Group	\$ 25,535.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Secondary Traumatic Stress (STS)	10/01/22	06/24/23	Individual and Group Support Report Section C.5.2.11 Any documentation/ recommendations and or reports as a result of Sections C.5.2.1.5 C.5.2.1.6; C.5.2.1.7 Advising/Coaching/Consulting for Agency Heads and Up-line Managers Employee Fitness for Duty/ Continuum of Care Report HIPAA Questionnaire	None	Office Planning Policy & Program Support (OPPPS)	Markeeta Barnes
Premier Office & Medical Supplies, LLC	\$ 169,390.00	FEDERAL 8200	Small Purchase	Moving and Logistics Services - Provide moving, installation and logistics services on an as needed basis from various sites with the District of Columbia, Maryland and Virginia.	10/14/22	10/13/23	The Contractor shall provide moving and logistics services on an as needed basis.	None	Office of the Deputy Director for Administration (ODDA)	Pamela Glover
Prism International, LLC	\$ 14,699.97	LOCAL 0100	DC Supply Schedule	Talend to Azure Cloud Migration	11/17/22	11/16/23	The Contractor shall make Talend licenses renewal through electronic delivery	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
PSI Service III, Inc	\$ 24,943.92	LOCAL 0100	Sole Source	Emergency Short-Term Childcare Services	10/01/22	10/31/22	Weekly Report; Attendance to up to two CFSA identified training sessions; Implementation Plan; Mandatory and Unusual Incident Reporting	None	Office of Well Being (OWB)	Danyel Riley
PSI Service III, Inc	\$ 24,943.92	LOCAL 0100	Sole Source	Emergency Short-Term Childcare Services	11/01/22	11/30/22	Weekly Reports; Attendance to up to two CFSA identified training sessions; Implementation Plan; Mandatory and Unusual Incident Reporting	None	Office of Well Being (OWB)	Danyel Riley
PSI Service III, Inc	\$ 24,943.92	LOCAL 0100	Sole Source	Emergency Short-Term Childcare Services	12/01/22	12/31/22	Weekly Reports; Attendance to up to two CFSA identified training sessions; Implementation Plan; Mandatory and Unusual Incident Reporting	None	Office of Well Being (OWB)	Danyel Riley
PSI Service III, Inc	\$ 49,887.84	LOCAL 0100	Sole Source	Emergency Short-Term Childcare Services	01/04/23	02/28/23	Weekly Reports; Attendance to up to two CFSA identified training sessions; Implementation Plan; Mandatory and Unusual Incident Reporting	None	Office of Well Being (OWB)	Danyel Riley
Reingold dba Link Strategic Partners	\$ 3,000.00	Local 0100 / Federal 8200	DC Supply Schedule	Kinship Website Development and Maintenance	10/01/22	09/30/23	Initial Assessment & Research, Project Plan and Approach, Iteration 1: Overall Menu Structure, Navigation & Style Guide, Iteration 2: Build Out of Web Pages for the KNP Website	None	Out of Home Support	Danyel Riley

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
Sasha Bruce Youthworks	\$ 97,770.32	FEDERAL 8200	Sole Source	Emergency Shelter	10/29/22	11/27/22	1. Conduct an education assessment of each client (s), 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client (s), 4. Implement action plan for client (s), 5. Implement discipline mechanism for client (s), 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Out of Home Support	Aaron Holland
Sasha Bruce Youthworks	\$ 31,610.40	FEDERAL 8200	Sole Source	Emergency Shelter	11/28/22	12/27/22	1. Conduct an education assessment of each client (s), 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client (s), 4. Implement action plan for client (s), 5. Implement discipline mechanism for client (s), 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Out of Home Support	Aaron Holland
Sasha Bruce Youthworks	\$ 244,787.95	FEDERAL 8200	Sole Source	Emergency Shelter	12/28/22	10/28/23	1. Conduct an education assessment of each client (s), 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client (s), 4. Implement action plan for client (s), 5. Implement discipline mechanism for client (s), 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Out of Home Support	Aaron Holland
Sivic Solutions Group, LLC	\$ 350,000.00	Local 0100	Sole Source	CFSA Organizational Infrastructure Improv. Project FY-21	10/08/22	10/07/23	The contractor shall submit a detailed work-plan that demonstrates a commitment to meeting the following project schedule. The timeframe for this project is critical to ensure no interruptions in federal claiming and associated payments to the District	None	Office of the Deputy Director for Administration (ODDA)	Robert Stona
Sivic Solutions Group, LLC	\$ 136,992.00	Local 0100	Sole Source	Title IV-E Data and Automated Claiming System	02/01/23	01/31/24	The contractor shall submit a detailed work-plan that demonstrates a commitment to meeting the following project schedule. The timeframe for this project is critical to ensure no interruptions in federal claiming and associated payments to the District.	None	Office of the Deputy Director for Administration (ODDA)	Robert Stona
Stericycle, Inc	\$ 8,988.75	local 0100	Federal Supply Schedule (GSA)	On-Site shredding Services	4/8/2022	4/7/2023	The Contractor shall pickup one (1) time permonth or as requested/scheduled by the ca of all CFSA location	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Supretech, Inc	\$ 40,571.45	LOCAL 0100	DC Supply Schedule	DialPad Voice App Services	11/01/22	10/31/23	The Contractor shall renew the licenses for DialPad Voice App Services through electronic delivery to CA	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Supretech, Inc	\$ 33,330.11	LOCAL 0100	DC Supply Schedule	Namesearch license and support renewal	10/01/22	09/30/23	he contractor shall make electronic delivery of Namesearch support renewal	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Supretech, Inc	\$ 3,522.00	Local 0100	DC Supply Schedule	NVIVO Software License Renewal	9/2/2023	9/1/2024	The Contractor shall renew the licenses electronically and sent an email to CA.	None	Office of the Deputy Director for Administration (ODDA)	vasantha Samala
Supretech, Inc	\$ 9,408.00	LOCAL 0100	DC Supply Schedule	Quest Software License Support and renewal	02/25/23	02/24/24	The contractor shall renewal Quest Software licenses through electronic delivery	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
Supretech, Inc	\$ 14,491.05	LOCAL 0100	DC Supply Schedule	Smartsheet On-line User Subscriptions Renewal	11/01/22	10/31/23	The Contractor shall provide Business Pro Licenses plus includes Phone Support, Center of excellence access and Access to Pro Desk	None	Office of the Deputy Director for Administration (ODDA)	Vasantha Samala
The Family Recovery Program	\$ 112,756.80	LOCAL 0100	Competitive Sealed Proposals (RFP)	Recovery Support Specialists	10/01/22	04/30/23	1. Number of referrals received by Recovery Specialists 2. Number of SUD assessments scheduled 3. Reasons why SUD assessments are not scheduled 4. Number of SUD assessments completed 5. Results of assessments/levels of care determined 6. Length of time until assessment completion 7. Attempts and activities to engage clients in assessment completion 8. Attempts to engage clients in treatment 9. Barriers to treatment completion 10. Number of clients who reunify with children and timeframe to reunification 11. 30, 60, 90 day follow-up to assess client well being post-treatment 12. Number of clients who re-enter the child welfare system after exiting 13. Other Client Data as requested by CA	None	Office of Well Being (OWB)	Lisa Minor-Smith
The Hospital for Sick Children - Pediatric Center	\$ 178,626.24	LOCAL 0100	Sole Source	Respite Care Placement Services - Provide inpatient respite care placement services to CFSA clients. The respite program at Hospital for Sick Children Pediatric Center (HSCPC) serves children with a wide range of medical conditions, including heart disease, chronic lung disease, children requiring enteral feeds, and complications of prematurity.	10/01/22	08/19/23	The Contractor shall submit a detailed summary of the results of the three main components and associated recommendations for organizational changes.	None	Office of Well Being (OWB)	Pamela Glover
The Mary Elizabeth House Inc.	\$ 1,647,464.50	LOCAL 0100	Competitive Sealed Proposals (RFP)	Independent Living Program - Pregnant and Parenting Youth	02/01/23	01/31/24	Mandatory and Unusual Incident Reporting, Update Placement Provider Web (PPW), Monthly Census Roster, Annual Staff Training Plan, Continuous Quality Improvement Plan, Continuous Quality Improvement Report, Risk Management and Continuity of Operations Plan, Quarterly Expenditure Report, Contractor Close out Package, Audit Report	None	Out of Home Support	Lisa Minor-Smith
Trauma and Hope	\$ 3,900.00	FEDERAL 8200	Exempt from Competition	Individual Therapy	01/13/23	01/12/23	19.1 Report unusual incidents to the CA within 24 hours and a written report within 3 days. See Section 18.2. 19.2 Submit invoices to the Agency Fiscal Administration in a word document, electronically. See Section 10.2. 19.3 The contractor shall provide monthly updates verbally or via email to the CA and assigned Social Worker. Updates shall include the number of sessions scheduled for each month and the number of sessions completed. See Section 12.4 19.4 The contractor shall provide written monthly updates to the CA and assigned Social Worker. In addition to attendance in sessions, monthly updates shall include an outline of the goals for therapy, the degree of progress that is being made by the client, and any recommendations pertaining to the permanency planning in this case. The recommendations may include a clinical opinion about the client's preparedness for reunification.	None	Office of Well Being (OWB)	Eric Jackson
Turning Point Home for Boys	\$ 85,020.00	LOCAL 0100	Sole Source	Transitional Therapeutic Residential Care Services for CFSA Youth	10/01/22	01/25/23	Comprehensive Discharge Treatment Plan; Comprehensive Discharge Summary; Monthly Comprehensive Treatment Progress Reports; Unusual Incidents Report	None	Out of Home Support	Lisa Minor-Smith
Turning Point Home for Boys	\$ 255,500.00	LOCAL 0100	Sole Source	Transitional Therapeutic Residential Care Services for CFSA Youth	01/26/23	01/25/24	Comprehensive Discharge Treatment Plan; Comprehensive Discharge Summary; Monthly Comprehensive Treatment Progress Reports; Unusual Incidents Report	None	Out of Home Support	Lisa Minor-Smith
Umbrella Therapeutic Services	\$ 418,605.13	LOCAL 0100	Human Care Agreement (HCA)	Traditional Congregate Care Services - Provide Traditional Congregate Care Services for males and females ages thirteen (13) to twenty-one (21), whose needs cannot be met in a family based foster care setting.	10/01/22	04/28/23	The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA).	None	Out of Home Support	Pamela Glover
Unite US (Formally NowPow)	\$ 17,600.00	Local 0100	Competitive Sealed Proposals (RFP)	Community Resource Directory	10/01/22	06/12/23	Community Resource Application, Referral Analytic Reports, Search Analytic Report, Start Up Plan, Staff Training Plan, Monthly Report Template, Risk Management and Continuity of Operations Plan, Training Materials, Report of Continuously Maintained Database of services	None	Community Partnerships (CP)	Markeeta Barnes

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Contract Start Date	Contract Expiration Date	Contract Deliverables	Corrective Action /Technical Assistance	Program Office	Contract Specialist
Unite USA Inc.	\$ 17,600.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Community Resource Directory	10/01/22	06/12/23	1Community Resource Application; §C.5.5.2.1Availability of application CFSA and NCCF staffPhone and Android mobile phones4 months from start of contracting periodIdentified CFSA and NCCF Staff 2Referral Analytic Reports; §C.5.5.3.21EmailMonthly 15th of the following monthCA 3Search Analytic Report; §C.5.5.3.21EmailMonthly 15th of the following monthCA 4Start-up Plan; §C.5.21EmailWithin 30 days post-awardCA 5Staff Training Plan; §C.5.21EmailWithin 2 months of application completion and ongoing for new staffIdentified CFSA and NCCF Staff 6Monthly Report Template; §C.5.2 and §C.5.5.3.11EmailWithin 30 days post contract awardCA 7Risk Management and Continuity of Operations Plan; §C.5.21EmailWithin 30 days post-awardCA 9Training Materials; §H.12.31EmailWithin 30 days post contract awardCA 10Report of Continuously maintained database of services; §C.5.5.3.3 1EmailMonthly 15th of the following monthCA	None	Community Partnerships (CP)	Markeeta Barnes
Valorie Gainer	\$ 5,848.00	LOCAL 0100	Sole Source	Admin Support Services	10/01/22	10/31/22	1.Bi-Weekly Time Sheets; 2. Unusual Incident report	None	Out of Home Support	Aaron Holland
Valorie Gainer	\$ 62,952.00	LOCAL 0100	Sole Source	Admin Support Services	11/01/22	09/15/23	1.Bi-Weekly Time Sheets; 2. Unusual Incident report	None	Out of Home Support	Aaron Holland
Yellow Cab CO. OF DC	\$ 40,720.00	LOCAL 0101	Small Purchase	Taxi services	10/25/22	10/24/23	The Contractor shall have the ability to deliver requested Submit Monthly invoices, Trip Report, Mandatory and Unusual Incident (UI) Report , Certificate of Inspection and access to the Contractor's office and files , and ONLINE and Mobile Application Access.	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
AT&T Corporation	\$ 246,618.00	LOCAL 0100	Cooperative Purchasing/Agreement	OYE Cellular Phone Service	02/01/23	01/31/24	The Contractor shall deliver these products and services in accordance with the terms and conditions of the Participating Addendum under Master Agreement Number MA149, Participating Entity Government of the District of Columbia contract CW85139	None	Office of the Deputy Director for Administration (ODDA)	Yorjai Chandy

Attachment Q12 FY22

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	CFSA Department	Corrective Action/Technical Assistance Provided
Center for Child Protection and Family Support	Citizens Review Panel	\$ 10,692.38	3/13/2022	6/12/2022	Roni L. Seabrook	8200 Federal	RFA	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Office of Planning Policy and Program Support	None
Center for Child Protection and Family Support	Citizens Review Panel	\$ 2,114.97	6/13/2022	6/30/2022	Roni L. Seabrook	8200 Federal	RFA	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Office of Planning Policy and Program Support	None
Center for the Application of Information Technologies	Mandated Reporter Website	\$ 16,979.00	10/1/2021	9/30/2022	Jennifer Gillyard	402 Federal	RFA	Within 10 business days of grant award, the grantee shall submit a work plan with responsible parties and key objectives.	Office of Well Being	None
Collaborative Solutions for Communities	Home Visitation and Family Literacy	\$ 50,000.00	10/01/21	09/30/22	Erika Groover	8200 Federal	Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CSC shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Community Partnerships	None
Collaborative Solutions for Communities	CFSA Flex Funds	\$ 32,000.00	12/29/21	09/30/22	Lakeisha Fletcher	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Office of the Director (OD)	None
Community Family Life Services, Inc.	Parenting Support and Home Visitation Services	\$ 240,000.00	01/21/22	01/20/23	Erika Groover	101 Loca	Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Community Partnerships	None
Community of Hope Inc	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
DC Children's Advocacy Center DBA Safe Shores	Victim Services, forensic interviews, therapy programs, medication treatment and prevention education	\$ 1,150,000.00	10/10/2021	10/9/2022	Elizabeth Muffoletto	101 Local	RFA	Within 10 business days of grant award, the grantee shall submit a work plan with responsible parties and key objectives.	Office of Entry Services	None
DC Children's Trust Fund	Support and technical assistance to community based organizations, schools and churches to strengthen families and reduce the risk of child abuse	\$ 159,000.00	10/1/2022	9/30/2023	Erika Groover	101 Local	RFA	Within 15 business days of grant award, grantees shall submit a detailed work plan for the award year, including all relevant actions steps, responsible parties, outcomes and deliverables as appropriate	Office of Community Partnerships	None

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	CFSA Department	Corrective Action/Technical Assistance Provided
East River Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Dominique Griffin	101 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
East River Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Kierra Streater	105 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
East River Family Strengthening Collaborative	CFSA Flex Funds	\$ 100,000.00	12/10/21	09/30/22	Erika Groover	8200 Federal	Sole Source	1. Flex Funds Expenditure due by the 10th of each month	Office of the Director (OD)	None
East River Family Strengthening Collaborative	CFSA Flex Housing Funds	\$ 45,000.00	12/10/21	09/30/22	Erika Groover	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Office of the Director (OD)	None
East River Family Strengthening Collaborative	DC Building Blocks Flex Funds	\$ 210,000.00	8/13/2022	8/12/2023	Natalie Craver	0100 Local	Sole Source	Within ten (10) business days of execution of grant award, in collaboration with the Grant Monitor, the Grantee shall submit a detailed work plan for the award period other materials as appropriate. Previously submitted material(s) will not be viewed as having fulfilled this requirement. Material must be current and submitted as requested.	Community Partnerships	none
Edgewood/Brookland Family Support Collaborative	CFSA Flex Funds	\$ 66,000.00	11/17/21	09/30/22	Lakeisha Fletcher	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Office of the Director (OD)	None

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	CFSA Department	Corrective Action/Technical Assistance Provided
Far Southeast Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
Far Southeast Family Strengthening Collaborative	Home Visitation Services	\$ 95,000.00	10/01/21	09/30/22	Erika Groover	4020 Federal	Competitive Sealed Proposal (RFP)	<p>Within ten (10) calendar days of grant execution, in collaboration with CFSA, FSFSC shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.</p>	Community Partnerships	None
Far Southeast Family Strengthening Collaborative	CFSA Flex Funds	\$ 70,000.00	12/02/21	09/30/22	Erika Groover	8200 Federal	Sole Source	<p>1. Flex Funds Expenditure Report due by the 10th of each month</p>	Office of the Director (OD)	None
Foster and Adoptive Parent Advocacy Center (FAPAC)	Support the implementation and sustainability of, and to act as a fiduciary agent for the Provider Enhancement Program	\$ 305,600.00	11/5/2021	11/4/2022	Tresniece Perry	402 Federal	RFA	<p>The grantee shall submit quarterly reports beginning 90 days from day of execution of grant agreement</p>	Out of Home Support	None
Georgia Avenue Family Support Collaborative	Parent Education, group support, peer relationship building, recreational activities, speakers, guidance and coaching	\$ 86,730.00	10/01/21	09/30/22	Erika Groover	101 Local	Competitive Sealed Proposal (RFP)	<p>Within ten (10) calendar days of grant execution, in collaboration with CFSA, GAFSC shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.</p>	Community Partnerships	None
Georgia Avenue Family Support Collaborative	CFSA Flex Funds	\$ 40,000.00	11/18/21	09/30/22	Lakeisha Fletcher	8200 Federal	Sole Source	<p>1. Flex Funds Expenditure Report due by the 10th of each month</p>	Office of the Director (OD)	None
Life Deeds Inc	Families First DC	\$ 325,000.00	10/1/2021	09/30/22	Kierra Streater	104 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
Margie Chalofsky	FY2022 CRP Facilitator	\$ 50,000.00	7/1/2022	6/30/2023	Roni Seabrook	8200 Federal	RFA	<p>Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.</p>	Office of Planning Policy and Program Support	None

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	CFSA Department	Corrective Action/Technical Assistance Provided
Martha's Table Inc	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
Mary's Center for Maternal and Child Care Inc	Development and implementation of the Father-Child Attachment Program	\$ 150,000.00	11/21/2021	11/20/2022	Erika Groover	101 Funds	RFA	<p>Within 10 calendar days, the grantee shall submit a finalized work plan.</p>	Office of Community Partnerships	None
North Capital Collaboratives Inc	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Kierra Streater	103 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None
Sasha Bruce Youth Works Inc	Families First DC	\$ 325,000.00	10/01/21	09/30/22	Dominique Griffin	102 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	CFSA Department	Corrective Action/Technical Assistance Provided
Smart from the Start Inc	Families First DC	\$ 325,000.00	10/121	09/30/22	Dominique Griffin	106 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Office of the Director (OD)	None

Attachment Q12 FY23

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	Contract Specialist	CFSA Department	Corrective Action/Technical Assistance Provided	Reason for Mod/Comments
Capital Area Asset Builders (CAAB)	Matched Savings Program	\$ 120,000.00	12/4/2022	12/3/2023	Afrilasia Joseph-Phipps	8200 Federal	RFA	Within ten (10) business days of execution of grant award, in collaboration with the Grant Monitor, the Grantee shall submit a detailed work plan for the award year, including a logic model that represents all relevant action steps, responsible parties, outcomes and deliverables as appropriate. Previously submitted material(s) will not be viewed as having fulfilled this requirement. Material must be current and submitted as requested.	Tyree Johnson	Office of Well Being (OWB)	None	Option year 3
Center for the Application of Information Technologies	Mandated Reporter Website	\$ 17,169.00	10/1/2022	9/30/2023	Jennifer Gillyard	101 Local	RFA	Within 10 business days of grant award, the grantee shall submit a work plan with responsible parties and key objectives.	Yorjai Chandy	Office of Well Being (OWB)	None	Option Year 4
Collaborative Solutions for Communities	CFSA Flex Funds	\$ 32,000.00	10/01/22	09/30/23	LaKeisha Fletcher	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Yorjai Chandy	Office of the Director (OD)	None	Option Year 1
Georgia Avenue Family Support Collaborative	CFSA Flex Funds	\$ 40,000.00	10/01/22	09/30/23	LaKeisha Fletcher	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Yorjai Chandy	Office of the Director (OD)	None	Option Year 1
Collaborative Solutions for Communities	CFSA Flex Funds	\$ 40,000.00	10/01/22	09/30/23	Erika Groover	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Yorjai Chandy	Office of the Director (OD)	None	Option Year 1
Collaborative Solutions for Communities	Home Visitation and Family Literacy	\$ 50,000.00	10/01/22	09/30/23	Erika Groover	8200 Federal	Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CSC shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Lisa Minor-Smith	Community Partnerships	None	Option year 3
Community Family Life Services, Inc.	Parenting Support and Home Visitation Services	\$ 195,250.00	01/21/23	01/20/24	Erika Groover	8200 Federal	Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Lisa Minor-Smith	Community Partnerships	None	Option year 3
Community of Hope Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
DC Children's Advocacy Center DBA Safe Shores	Victim Services, Forensic Interviews, Therapy Programs, Medication Treatment and Prevention Education	\$ 1,350,000.00	10/10/2022	10/9/2023	Elizabeth Muffoletto	101 Local	RFA	Within 15 business days of grant award, grantees shall submit a detailed work plan for the award year, including all relevant action steps, responsible parties, outcomes and deliverables as appropriate.	Yorjai Chandy	Office of Entry Services	None	Option Year 3
DC Children's Trust Fund	Community Based Child Abuse Prevention Program	\$ 159,000.00	10/1/2022	9/30/2023	Tresniece Perry	402 Federal	RFA	Within 15 business days of grant award, grantee shall submit a detailed work plan for the award year, including all relevant action steps, responsible parties, outcomes and deliverables as appropriate.	Yorjai Chandy	Out of Home Support	None	Option Year 1

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	Contract Specialist	CFSA Department	Corrective Action/Technical Assistance Provided	Reason for Mod/Comments
East of the River Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
East of the River Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
East River Family Strengthening Collaborative	Emergency Flex Funds	\$ 145,000.00	10/01/22	09/30/23	Erika Groover	8200 Federal	Sole Source	1. Flex Funds Expenditure report by the 10th of each month	Lisa Minor-Smith	Office of the Director (OD)	None	Awarded
Edgewood/Brookland Family Support Collaborative	CFSA Flex Funds	\$ 66,000.00	10/01/22	09/30/23	LaKeisha Fletcher	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Yorjai Chandry	Office of the Director (OD)	None	Option Year 1
Far Southeast Family Strengthening Collaborative	CFSA Flex Funds	\$ 70,000.00	10/01/22	09/30/23	Erika Groover	8200 Federal	Sole Source	1. Flex Funds Expenditure Report due by the 10th of each month	Lisa Minor-Smith	Office of the Director (OD)	None	Awarded
Far Southeast Family Strengthening Collaborative	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
Far Southeast Family Strengthening Collaborative	Parenting Support and Home Visitation Services	\$ 95,000.00	10/01/22	09/30/23	Erika Groover		Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, CFLS shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Markeeta Barnes	Community Partnerships	None	Option Year 3

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	Contract Specialist	CFSA Department	Corrective Action/Technical Assistance Provided	Reason for Mod/Comments
Foster and Adoptive Parent Advocacy Center (FAPAC)	Provider Enhancement Program	\$ 318,596.10	11/5/2022	11/4/2023	Tresniece Perry	402 Federal	RFA	The grantee shall submit quarterly reports beginning 90 days from the date of the execution of grant agreement	Yorjai Chandy	Out of Home Support	None	Option Year 1
Georgia Avenue Family Support Collaborative	Parent Education, Group Support, Peer Relationship Building	\$ 86,730.00	10/01/22	09/30/23	Erika Groover	8200 Federal	Competitive Sealed Proposal (RFP)	Within ten (10) calendar days of grant execution, in collaboration with CFSA, GAFSC shall submit a finalized work plan for the close-out service period, including all relevant action steps, responsible parties, outcomes and deliverables.	Lisa Minor-Smith	Community Partnerships	None	Option year 3
Life Deeds Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
Life Deeds Inc	Families First DC Ward 8	\$ 325,000.00	04/04/22	04/03/23	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of Deputy Director Administration (ODDA)	None	Awarded
Martha's Table Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
Mary's Center for Maternal and Child Care Inc	Development and Implementation of the Father-Child Attachment Program	\$ 185,250.00	11/21/2022	11/20/2023	Erika Groover	101 Local	RFA	Within 10 business days of grant award, the grantee shall submit a work plan with responsible parties and key objectives	Yorjai Chandy	Community Partnerships	None	Option Year 3

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	Contract Specialist	CFSA Department	Corrective Action/Technical Assistance Provided	Reason for Mod/Comments
Neighborhood Legal Services Program	Family Preservation Project Legal	\$ 200,000.00	11/21/2022	11/20/2023	Danita Bailey	8200 Federal	RFA	Within thirty (30) business days of execution of grant award, in collaboration with the Grant Monitor, the Grantee shall submit a detailed work plan for the award year, including a logic model that represents all relevant action steps, responsible parties, outcomes and deliverables as appropriate. Previously submitted material(s) will not be viewed as having fulfilled this requirement. Material must be current and submitted as requested.	Tyree Johnson	Community Partnerships	None	Option year 3
North Capital Collaboratives Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
Sasha Bruce Youthworks Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3
Smart from the Start Inc	Families First DC	\$ 325,000.00	10/01/22	09/30/23	Dominique Griffin	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of the Director (OD)	None	Option Year 3

Provider	Description	Grant Amount	Grant Effective Date	Grant Expiration Date	Grant Monitor	Source of Funds	Procurement Method	Deliverables	Contract Specialist	CFSA Department	Corrective Action/Technical Assistance Provided	Reason for Mod/Comments
Smart from the Start Inc	Families First DC Ward 5	\$ 325,000.00	04/04/22	04/03/23	Kiara Streater	0100 Local	Competitive Sealed Proposal (RFP)	<p>1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include:</p> <ul style="list-style-type: none"> •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter 	Markeeta Barnes	Office of Deputy Director Administration (ODDA)	None	Awarded

Contracts and Grants Oversight/Monitoring Plan:

The Child and Family Services Agency's (CFSA) monitoring focuses on ensuring that the contractors CFSA contracts with, to include the private provider agencies and its grantees, are providing services in a manner that is consistent with best practices and are satisfactory in quality. Monitoring in CFSA occurs at two different levels. Contracts such as congregate care (group homes and independent living), family based and collaborative contracts are monitored by the Contracts Monitoring Division (CMD). Other contracts are monitored by the requestor of the service within CFSA.

The following highlights oversight and monitoring efforts by CFSA.

Contracts: Each contract in excess of \$100,000 is entered into the Office of Contracting's Contractor Performance Evaluation System (CPES). This system sends emails to the Contract Administrator (CA) bi-annually to evaluate the contractor's performance. After the CA has completed the evaluation it is sent to the Contracting Officer for review and comment and subsequently to the Contractor for review and comment.

In the event, the CA experiences difficulties with the contractor's performance, a meeting is held with all parties to resolve the issues. If this step does not resolve the issues, the Contracts and Procurement Administration issues a "Notice to cure - failure to perform". The contractor has 10 days after receipt of the notice to cure performance. If performance is not cured in a timely manner, the contract is terminated for default.

The following process is used by CMD:

CMD uses a performance improvement process to assist providers with improving performance. If this step does not resolve the issues, the Contracts and Procurement Administration issues a "Notice to cure - failure to perform". The contractor has 10 days after receipt of the notice to cure performance. If performance is not cured in a timely manner, the contract is terminated for default.

CMD is primarily responsible for the monitoring of congregate care, family based and the collaborative contracts. CMD monitors provide oversight daily, monthly, and quarterly to ensure providers are meeting the needs of children and youth. The following highlights oversight and monitoring efforts by the CMD.

Upon contract award, the CMD contract monitors meet with the contractor to review the contract requirements and explain the monitoring process. Contractors are provided with technical assistance to enable them to track

performance trends.

Subsequently, the contract monitor conducts ongoing site visits. During these visits, the following items are reviewed:

- Youth record reviews (based on census)
- Staff record reviews (100%)
- Staff clearances
- Resource homes clearances (Family based only)
- Facility inspections (Congregate care facilities only)
- Youth and staff surveys (based on census)
- Desk audits [e.g. review of Unusual Incidents (UIs), weekly Resident rosters, monthly staff rosters and staff schedules]
- Scorecard reports (Congregate care facilities only)
- Semiannual evaluations (based on the fiscal year Oct. 1 – Sept. 30)
- Annual evaluation (included with 4th quarter – aggregation of data)

As needed, the contract monitor may conduct a Special Oversight (announced or unannounced).

On a monthly basis, the contract monitor reconciles and validates reports submitted by the Contractor to include monthly trending of unusual incidents. In addition, biweekly, monthly, and quarterly partnership meetings are convened with Contractors and CFSA staff.

Grants: The CFSA grant coordinator provides grant monitor training to all grant monitors within CFSA. This takes place twice a year or as grant monitors changes. Grant monitor training includes CFSA grant making policy as well as educating grant monitors regarding the Office of Partnerships grant services by utilization of the citywide grants manual and sourcebook. Training includes maintaining grant records in accordance with District regulations and grant agreements as well as administration of site visits, documentation of grant activities, program changes, grant modifications and grant agreements deliverables/reports invoicing in PASS and last grant closeouts as required by district regulations. In addition, the Agency grant coordinator completes quarterly check-in's with all CFSA grant monitors to ensure compliance. This includes record-keeping, evaluation purposes, and ensuring fiscal responsibility. All grant monitors are required to keep a record that includes the grant agreement and modifications, invoices and deliverables to include reports of all site visits, and information regarding contacts with the grantee. Grant monitors are to ensure that administration of site visits include record-keeping, confidentiality of client information, and details of any evaluations.

**MODIFICATION NO. 1 TO
MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DEPARTMENT OF FOR-HIRE VEHICLES
AND
THE CHILD AND FAMILY SERVICES AGENCY
FISCAL YEAR 2023**

The Memorandum of Understanding dated October 11, 2021 (“MOU”) was entered into between the District of Columbia Child and Family Services Agency, the buyer agency (“CFSA”) and the Department of For-Hire Vehicles, the seller agency (“DFHV”), collectively referred to herein as the “Parties”.

WHEREAS, the MOU executed on October 11, 2021 authorized in Section VII modifications to the MOU, and Section VI authorized the Parties to extend the period of the MOU by exercising a maximum of three (3) one-year option periods.

Therefore, the Parties now desire to exercise Option Year 1 and hereby extend and modify the MOU as follows:

I. Section IV. SCOPE OF SERVICES: Subsection A.1. is hereby modified as follows:

A. RESPONSIBILITIES OF CFSA

CFSA shall:

1. Provide DFHV an amount of One Hundred Fifty Thousand Dollars (\$150,000.00) in funds as provided by Section V for Program services in accordance with this MOU including a ten percent (10%) administration fee totaling Fifteen Thousand Dollars (\$15,000.00); leaving One Hundred Thirty-five Thousand Dollars (\$135,000.00) to complete trips.
 - a. DFHV will charge CFSA the actual costs not to exceed \$75.00 per trip per student for transportation services within the District of Columbia and up to 14 miles outside the boarder of DC.
 - b. DFHV will charge CFSA the actual cost not to exceed \$100.00 per trip per student for transportation services 14.1 to 49.9 miles beyond the border of the District of Columbia.
 - c. DFHV will charge CFSA the actual cost not to exceed \$150.00 per trip per student for transportation services 50.0 miles beyond the border of District of Columbia.
 - d. DFHV will charge CFSA a rate of \$75.00 per no show which occurs when a driver arrives at a morning or afternoon designated location and the client is not available for pickup.

II. Section V. FUNDING PROVISIONS: Subsections A and B are hereby modified as follows:

A. TRANSFER OF FUNDS

Total funds to be transferred under this MOU are \$150,000.00 for CFSA's Fiscal Year 2023.

B. PAYMENTS BY CFSA TO DFHV

1. Payment for the goods and/or services shall be made through a one-time Intra-District advance by CFSA to DFHV based on the total amount to this MOU.
2. Advances to DFHV for the services to be performed and/or goods to be provided shall not exceed the amount of this MOU (\$150,000.00).
3. DFHV shall receive the advance and bill CFSA through the Intra-District process only for those goods and/or services actually provided pursuant to the terms of this MOU. DFHV shall notify CFSA within forty-five (45) days of the current fiscal year if it has reason to believe that all of the advance will not be billed during the current fiscal year. DFHV shall return any excess advance to CFSA no later than October 20, 2023.

III. Section VI. DURATION OF MOU:

Pursuant to Section VI.B., the Parties hereby agree to extend the term of the MOU for one year commencing on October 1, 2022 through September 30, 2023.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this Modification to MOU as follows:

CHILD AND FAMILY SERVICES AGENCY



Robert L. Matthews
Director

09 / 26 / 2022

Date

DEPARTMENT OF FOR-HIRE VEHICLES



Dory Peters
Interim Director

9/23/22

Date

TITLE	FY23 MOU with Department of For-Hire Vehicles
FILE NAME	FY23 MOU Mod 1 - ...ion for Youth.pdf
DOCUMENT ID	e7ef34f31efba8715ec10e042c03ca109aefcbe3
AUDIT TRAIL DATE FORMAT	MM / DD / YYYY
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SIGNED

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 IP: 164.82.30.21



COMPLETED

09 / 26 / 2022

15:10:36 UTC-4

The document has been completed.

**MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DISTRICT OF COLUMBIA
CHILD AND FAMILY SERVICES AGENCY
AND
DEPARTMENT OF BEHAVIORAL HEALTH
FOR CBCAP PROGRAM IMPLEMENTATION
FUNCTIONAL FAMILY THERAPY
FISCAL YEAR 2023**

I. INTRODUCTION

This Memorandum of Understanding ("MOU" or "Agreement") is entered into between the District of Columbia Child and Family Services Agency ("CFSA" or "Buyer Agency"), and Department of Behavioral Health ("DBH" or "Seller Agency"), each of which is individually referred to herein as "Party" or collectively as the "Parties".

II. LEGAL AUTHORITY FOR MOU

D.C. Official Code § 1-301.01(k) and any other authority under the Parties' programs.

III. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES

The mission of DBH is to develop, manage, and oversee a public behavioral health system for adults, children and youth and their families that is consumer driven, community based, culturally competent and supports prevention, resiliency and recovery and their overall well-being in the District of Columbia. DBH serves eligible adults, children and youth and their families through a network of community-based providers and unique government-delivered services.

CFSA is a cabinet-level government agency dedicated to providing for the safety, permanence, and well-being of at-risk children and families residing in the District of Columbia. Two essential pieces of legislation continue to guide and support these efforts: (1) the federal Adoption and Safe Families Act of 1997 (Public Law 105-89), which amended the Adoption Assistance and Child Welfare Act of 1980 (Public law 96-272), and (2) the D.C. Adoption and Safe Families Amendment Act of 2000 (D.C. Law 13-136). The overall mission of CFSA is to provide for the safety, permanency, and well-being of at-risk children and families of the District of Columbia through public and private partnerships focused on strengthening and preserving families and achieving permanence for children with services that ensure cultural competence, accountability, and professional integrity.

CFSA serves as the lead agency in the administration of the federal Community Based Child Abuse Prevention ("CBCAP") program. CBCAP is a federal grant to support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.

The Parties have determined that there is a need for prevention programs to effectively engage youth and families in services to reduce challenging behaviors before child welfare involvement is needed. In support of this goal, CFSA has requested the services of DBH to expand the efforts to provide intensive therapeutic interventions to families as a key service to reduce child abuse and neglect (primary prevention). Functional Family Therapy ("FFT") is an evidenced-based practice that targets families with children between the ages of eleven (11) and eighteen (18) with behavioral or emotional problems such as conduct disorder, violent acting out, and substance abuse.

CFSA would like to support the expansion of FFT in the District utilizing CBCAP funding to support what CFSA calls the "front yard"--a network of coordinated child abuse prevention resources and activities for children, youth and families that are not involved in the child welfare system but may be at risk of involvement. This partnership between DBH and CFSA further promotes CFSA's work to shift the Agency from an emphasis on foster care placement to an Agency geared towards family stabilization and child abuse prevention.

IV. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the Parties hereby agree as follows:

The Parties will collaborate to provide FFT services to families through the intra-District transfer of designated funding. These funds will be used for the expressed purpose to support primary prevention programs and strategies which are available to all families, as well as secondary (targeted) prevention efforts, which target children and families at risk for abuse or neglect. These funds are also designed to support specific populations and enhance cultural competence. The Parties will collaborate to maximize the participation of parents, racial and ethnic minorities, children and adults with disabilities and members of other underserved or underrepresented groups.

FFT is an evidence-based program, offering in-home family counseling designed specifically to address status offender behaviors and juvenile delinquency from a relational/family-based perspective. The short-term outcome of FFT is to prevent the entry of at-risk families into the child welfare system. Sessions are held at least once per week for three (3) to four (4) months; every session includes all key members of the family.

A. CRITERIA FOR REFERRALS

The program accepts referrals directly from DBH's current referral sources, including referrals made by CFSA and CFSA's community-based partner organizations.

1. Referrals may be received from:
 - a. CFSA's staff or community-based child-abuse prevention providers (the Healthy Families Thriving Communities Collaborative);
 - b. Other District agencies or community-based organizations; and/or
 - c. Self-referral.

2. Criteria for referral to DBH's FFT services:
 - a. Youth ages eleven (11) to eighteen (18) who:
 - i. Have a documented history of moderate or serious behavioral problems which impair functioning in at least one (1) area (for example school or home);
 - ii. Exhibit significant externalizing behavior which impairs functioning in at least one (1) area (for example school or home);
 - iii. Are at risk of a disruption in placement and are willing to participate with service providers for the duration of the FFT treatment services; or
 - iv. Are involved with a caregiver who is willing to participate with service providers for the duration of FFT treatment services.

B. RESPONSIBILITIES OF DBH

1. DBH shall provide training and consultation to two (2) community-based providers, Parent and Adolescent and Support Services ("PASS") and Better Morning, to provide services to meet at least thirty-six (36) families' behavioral health needs.
2. DBH shall ensure that PASS and Better Morning are certified in FFT and provide services consistent with requirements.
3. DBH shall ensure that the FFT therapist does not carry caseloads of more than twelve (12) cases at a time.
4. DBH shall ensure that project's revenues and expenses are appropriately segregated and recorded in the System of Accounting and Reporting, the District Government's financial management system.
5. DBH shall provide to CFSA the projected costs of providing services under this MOU. *See* Attachment A, incorporated herein by reference.
6. DBH shall adhere to the mutually agreed upon reporting requirements. All monthly reports shall be due by the 5th day of the month capturing the previous month's activities.
7. DBH's Program Monitor or Contracting Officer Technical Representative (COTR) shall communicate regularly with CFSA to monitor and or/implement the performance and reporting requirements outlined in Section IV.B.9.
8. DBH shall work with CFSA to collect existing survey and outcomes data through FFT LLC. Data will be shared in regular reports on program utilization and as requested.
9. DBH shall provide the following reports to CFSA in a format agreed upon by both Parties:
 - a. Monthly aggregate data including participant type (caregiver, parent,

child, etc.), age, race/ethnicity, referral source, enrollment status, participation status, number of sessions, number of discharges and exit reasons.

- b. Provide aggregate data regarding outcomes of youth who completed FFT services. The format of the data shall be agreed upon by CFSA and DBH.
 - c. Monthly accounting of funds used to implement the FFT program, including current and remaining funds allocated during the FY23 MOU period.
 - d. Monthly client success stories highlighting at least one family's participation in the FFT program per quarter. The client success story shall not include the client/family's names or any other identifying information.
10. DBH shall participate in monthly check-in phone calls with CFSA and any designated technical assistance providers to review and discuss current implementation progress, program activities and utilization.

C. RESPONSIBILITIES OF CFSA

1. Within thirty (30) calendar days of the execution of this MOU, CFSA shall transfer forty-seven thousand one hundred thirty-five and seventy-two cents (\$47,135.72) to DBH to cover the personnel, fringe and equipment/supplies cost for FFT.
2. CFSA will promote the program availability to staff and community-based providers in order to refer families with youth ages eleven(11) to eighteen (18) who meet the FFT eligibility criteria.
3. CFSA shall provide training and technical assistance to support DBH and its contracted providers in the implementation of the FFT program. Technical assistance shall include trainings, events and supporting materials provided by the D.C. Children's Trust and the Friends Network to all FY23 CBCAP grantee organizations.
4. CFSA's Program Monitor shall be the authorized representative for this MOU, who will receive all required reports and programmatic updates from DBH.
5. CFSA's Program Monitor shall serve as the primary point of contact for all activities related to the implementation of this MOU.
6. All issues related to technical implementation or interpretation of this MOU, or approval of administrative adjustments (including, but not limited to line item changes and terms) where there is no dollar increase of this MOU shall be referred to the Program Monitor and the Program Supervisor as follows:

Program Monitor

Erika Groover
Program Specialist
Office of Community Partnerships
Community Partnerships Administration
200 I Street SE
Washington, DC 20003
(202) 497-2526
Erika.Groover@dc.gov

~~Program Supervisor~~ Leonora Hansford
Program Supervisor
Child and Family Services Agency
Office of Community Partnerships
200 I Street SE
Washington, DC
(202) 246-0865
Leonora.Hansford1@dc.gov

V. DURATION OF THIS MOU

A. PERIOD

The period of this MOU shall be from October 1, 2022 through September 30, 2023, unless terminated in writing by the Parties pursuant to Section X at least thirty (30) calendar days prior to the termination date.

B. EXTENSION

The Parties may extend the term of this MOU by exercising a maximum of four (4) one (1) year option periods. Option periods may consist of a fiscal year, a fraction thereof, or multiple successive fractions of a fiscal year. CFSA shall provide notice of its intent to renew an option period at least thirty (30) calendar days prior to the expiration of the initial or extended term of this MOU. The exercise of an option period is subject to the availability of funds at the time it is exercised.

VI. FUNDING PROVISIONS

A. COST OF SERVICES

1. The total cost for services under this MOU shall not exceed forty-seven thousand one hundred thirty-five and seventy-two cents (\$47,135.72) for FY23, as outlined in Attachment A. The total cost of the services is based on CFSA's estimate of the actual cost of services that will be provided under this MOU, including labor, materials and overhead.

B. PAYMENT

1. [Within [60 days after this MOU is [fully executed] [OR] [the effective date of this MOU]] [OR] [By October 1, 2022 the Buyer Agency shall create an

Interagency Project and fund it through an Award in the amount set forth in Section VI.A of this MOU. The Interagency Project shall be established in a manner that allows the Seller Agency to directly charge the Project for the costs the Seller Agency incurs in providing services under this MOU.

2. The Seller Agency shall charge the Interagency Project only for the actual cost of goods and/or services provided under this MOU.
3. For each charge against the Interagency Project, other than personnel costs documented in Peoplesoft, the Seller Agency shall attach, to the Project, documentation that supports the charge, including invoices as applicable. [NOTE: THE PARTIES MAY AGREE TO A PROCESS FOR DOCUMENTING PERSONNEL COSTS IN THE PROJECT. IF SO, THE PHRASE "OTHER THAN PERSONNEL COSTS DOCUMENTED IN PEOPLESOFT" SHOULD BE REVISED TO "INCLUDING PERSONNEL COSTS".]

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that nothing in this MOU creates a financial obligation in anticipation of an appropriation that all provisions of this MOU, or any subsequent agreement entered into by the Parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01-355.08 (2001), (iii) D.C. Official Code § 47-105, and (iv) D.C. Official Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. CONSISTENT WITH THE LAW

The Parties shall comply with all applicable laws, rules and regulations whether now in effect of hereafter enacted or promulgated.

VIII. COMPLIANCE MONITORING

The Seller Agency will be subject to scheduled and unscheduled monitoring reviews to ensure compliance with all applicable requirements of this MOU.

IX. RECORDS AND REPORTS

1. The Parties shall maintain records and receipts for this expenditure of all funds provided pursuant to this MOU for a period of no less than three (3) years after the date of expiration or termination of the MOU.
2. Each Party shall have access to all records in the Interagency Project established pursuant to Section VI.B. of this MOU.

X. TERMINATION

Either Party may terminate this MOU in whole or in part by giving (30) calendar days advance written notice to the other Party. In the event of termination of this MOU, the

Buyer Agency and Seller Agency shall reconcile any amounts due to the Seller Agency under this MOU. The Seller Agency shall return any remaining advance of funds that exceeds the amount due within thirty (30) days after the reconciliation or at the end of the fiscal year, whichever is earlier.

XI. NOTICE

The following individuals are the contact points for each Party:

DBH:

Amina Smith
Evidence-Based Practices Program Manager
Child, Adolescent, and Family Services Division
Department of Behavioral Health
64 New York Avenue, NE, 3rd Floor
Washington, DC 20002
Phone: (202) 673-7758
Email: amina.smith@dc.gov

Copy:

Patrina Anderson
Director, Link and Assessment Division
Community Services Administration
Department of Behavioral Health
64 New York Avenue, NE, 3rd Floor
Washington, DC 20002
Phone: (202) 671-2910
Email: patrina.anderson@dc.gov

CFSA:

Erika Groover
Program Specialist
Office of Community Partnerships
Child and Family Services Agency
200 I Street, SE
Washington, DC 20003
(202) 497-2526
Erika.Groover@dc.gov

Copy:

Leonora Hansford
Program Supervisor
Office of Community Partnerships
Child and Family Services Agency 200 I
Street, SE
Washington, D.C. 20003
Phone: (202) 246-0865
Email: leonora.hansford1@dc.gov

XII. PROCUREMENT PRACTICES ACT

If a District of Columbia agency or instrumentality plans to utilize the goods and/or services of an agent, contractor, consultant or other third party to provide any of the goods and/or services under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (D.C. Official Code § 2-351.01, *et seq.*) to procure the goods or services.

XIII. RESOLUTION OF DISPUTES

All disputes arising under this MOU shall be referred to the *[name or title of Buyer Agency representative]* and the *[name or title of Seller Agency representative]* for resolution. If these individuals are unable to resolve such a dispute, the dispute shall be referred to the Directors of CFSA and DBH for resolution.

XIV. CONFIDENTIAL INFORMATION

Pursuant to D.C. Official Code § 7-242, the Parties may use and shall disclose to one another, without prior consent from the identified individual, health and human services information and Protected Health Information, including electronic PHI (ePHI) information referencing or relating to the identified individual for the purpose of providing care, treatment and coordination of services. The Parties shall comply with all federal and District statutes, regulations, and policies regarding ensuring the confidentiality of protected health and human services information by using, restricting, safeguarding and disposing of all information related to services provided by this MOU, including names and social security numbers. The Parties shall also ensure that any data exchanged pursuant to this agreement is secure both in transmission and while at rest. Information received by either Party in the performance of responsibilities associated with the performance of this MOU shall remain the property of CFSA and DBH.


In the event of any actual data breach and/or apparent theft, unauthorized use or disclosure of any PHI or ePHI, the Parties will commence all reasonable efforts to investigate and correct the causes and remediate the results thereof, and as soon as practicable following discovery of any such event, and notify the other Party within five (5) business days and individuals effected within sixty (60) days. Pursuant to the Health Insurance Portability and Accountability Act (HIPAA) of 1996, the Parties shall coordinate on all appropriate mitigation and notices to affected individuals, to include the media and the U.S. Department of Health and Human Services depending upon the scope of breach (breach affected 500 or more individuals).

XV. AMENDMENTS AND MODIFICATIONSS

This MOU may be amended or modified only by written agreement of the Parties. Amendments or modifications shall be dated and signed by the authorized representatives of the Parties

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

Department of Behavioral Health



Barbara J. Bazron, Ph.D.
Director

12/16/2022
Date

Child and Family Services Agency



Robert L. Matthews
Director

11 / 21 / 2022
Date

Attachment A

DBH shall provide training and consultation with two (2) community-based providers, Parent and Adolescent Support Services (PASS) and Better Morning to provide services to meet families' behavioral health needs for a minimum of thirty-six (36) family slots. The total amount for the provision of services under this MOU in Fiscal Year 2022 will be for forty-seven thousand one hundred thirty-five dollars and seventy-two cents (\$47,135.72)

For Fiscal Year 2022: \$47,135.72:

PASS: \$17,167.86

Better Morning: \$29,967.86

	Fiscal Year 2022 Projected Costs
PASS	\$17,167.86
Better Morning	\$29,967.86
Total	\$47,135.72

TITLE	FY23 MOU with DBH for Family Functional Therapy
FILE NAME	FY23 MOU CFSA-DBH...rapy - Final.docx
DOCUMENT ID	b7846c6dbc611bace86ecaaef70879e6c06060a7
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COMPLETED

11 / 21 / 2022

16:12:09 UTC-5

The document has been completed.

**MODIFICATION NO. 1 TO MEMORANDUM
OF UNDERSTANDING BETWEEN THE
DISTRICT OF COLUMBIA
THE DEPARTMENT OF YOUTH REHABILITATION
SERVICES AND CHILD AND FAMILY SERVICES AGENCY
FOR FISCAL YEAR 2023**

The Memorandum of Understanding dated February 8, 2022 (“MOU”) was entered into between the District of Columbia, Child and Family Services Agency, the buyer agency (“CFSA”), and The Department of Youth Rehabilitation Services, the seller agency (“DYRS”), collectively referred to herein as the “Parties.” The Parties now desire to modify the MOU as follows:

I. DURATION OF THIS MOU

Pursuant to Section V, the Parties hereby agree to extend the term of this MOU for one year commencing on October 1, 2022, through September 30, 2023.

II. Section VI. FUNDING PROVISIONS

A. Cost of Services

1. Total cost for services under this MOU shall not exceed two hundred and forty-two thousand dollars (\$242,000.00) for Fiscal Year 2023 to provide Credible Messenger Mentoring Services to up to thirty-two CFSA youth between the ages of fourteen and twenty-one years of age.
2. Funding for services shall not exceed actual cost of the goods or services.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this Modification to MOU as follows:

For the Child and Family Services Agency

Robert L. Matthews

ROBERT MATTHEWS
CFSA DIRECTOR

For the Department of Youth Rehabilitation Services

Hilary Cairns

HILARY CAIRNS
DYRS DIRECTOR

**MODIFICATION NO. 1 TO
MEMORANDUM OF UNDERSTANDING BETWEEN THE
PRETRIAL SERVICES AGENCY FOR THE DISTRICT OF COLUMBIA
AND
DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY
FOR FISCAL YEAR 2023**

The Memorandum of Understanding dated September 30, 2021, (“MOU”) was entered into between the District of Columbia Child and Family Services Agency, the buyer agency (“CFSA”) and the Pretrial Services Agency for the District of Columbia, the seller agency (“PSA”), collectively referred to herein as the “Parties”.

WHEREAS, the MOU executed on September 30, 2021, authorized in Section VII modifications to the MOU, and Section VI authorized the Parties to extend the period of the MOU by exercising a maximum of four (4) one-year option periods.

Therefore, the Parties now desire to exercise Option Year 1 and hereby extend and modify the MOU as follows:

I. Section V. FUNDING PROVISIONS: Subsections A and B are hereby modified as follows:

A. Cost of Services

1. Total cost for services under this MOU shall not exceed nine thousand dollars (\$9,000.00) for Fiscal Year 2023 for court-ordered drug testing. Funding for services shall not exceed actual cost of the goods or services.
2. The rate for each urine specimen tested for drugs is \$1.24, plus each urine drug test incurs an additional cost for each drug as indicated in the table below.

Urine Drug Tests			
Type of Drug	Cost Per Test	Type of Drug	Cost Per Test
Alcohol	\$0.33	Heroin	\$0.40
Amphetamine	\$0.31	Marijuana	\$0.30
Cocaine	\$0.32	Methadone	\$0.31
Creatinine	\$0.17	Opiates	\$0.33
Ethyl Glucuronide	\$0.45	PCP	\$0.24
Fentanyl	\$0.88	Synthetic Cannabinoids	\$1.17

- The rate for each oral fluid specimen tested for drugs is \$1.24, plus each oral fluid drug test incurs an additional cost for each drug as indicated in the table below.

Oral Fluid Tests			
Type of Drug	Cost per Test	Type of Drug	Cost per Test
Alcohol	\$1.71	Methadone	\$1.71
Amphetamine	\$1.71	Opiates	\$1.71
Cocaine	\$1.71	Oxycodone	\$1.71
Methamphetamine	\$1.71	PCP	\$1.71
Marijuana	\$1.71		

B. Payment

- PSA will send invoices to CFSA by the fifteenth of each month following the end of each federal fiscal quarter (December, March, June, and September) for tests performed in the preceding quarter, to include any adjustments. Invoices will be emailed to natalie.gillard@dc.gov.
- Payments will be made to PSA via Electronic Funds Transfer (EFT).

II. Section VI. DURATION OF THIS MOU

Pursuant to Section VI.B, the Parties hereby agree to extend the term of this MOU for one year commencing on October 1, 2022 through September 30, 2023.

III. Section IX. POINTS OF CONTACT is hereby modified as follows:

Each Party shall designate an individual to serve as its official Point of Contact for technical and administrative matters pertaining to the MOU and notify the other party if these designations change.

PSA Technical POC:	CFSA Technical POC:
Felix Adatsi, Deputy Assistant Director Office of Forensic Toxicology Services 90 K Street, NE, Suite 102 Washington, DC 20002 Desk: 202-585-7259 Cell: 202-281-8428 Email: felix.adatsi@psa.gov	Natalie Gillard, Program Manager Office of Well Being Child and Family Services Agency 200 I Street, SE Washington, DC 20003 Desk: 202-727-7481 Cell: 202- 423-5866 Email: natalie.gillard@dc.gov

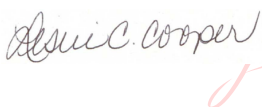
PSA Administrative POC	CFSA Administrative POC:
Claire Fay, Deputy Assistant Director Office of Justice and Community Relations 633 Indiana Avenue, NW, Suite 1145 Washington, DC 20004 Desk: 202-220-5553 Email: claire.fay@psa.gov	Natalie Gillard, Program Manager Office of Well Being Child and Family Services Agency 200 I Street, SE Washington, DC 20003 Desk: 202-727-7481 Cell: 202- 423-5866 Email: natalie.gillard@dc.gov

All other terms and conditions of the MOU shall remain the same.

This Modification is effective upon signing by the last Party and shall remain in effect until otherwise modified or terminated.

IN WITNESS WHEREOF, the Parties hereto have executed this Modification to MOU as follows:

FOR PRETRIAL SERVICES AGENCY FOR THE DISTRICT OF COLUMBIA



Digitally signed by LESLIE COOPER
 DN: c=US, o=U.S. Government,
 ou=Pretrial Services Agency, cn=LESLIE
 COOPER,
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 Leslie C. Cooper, Director

11/01/2022

 Date

FOR CHILD AND FAMILY SERVICES AGENCY



 Robert L. Matthews, Director

11 / 07 / 2022

 Date

TITLE	FY23 MOU with PSA for Pre-Trial Drug Testing Services
FILE NAME	FY23 MOU Mod 1 CF...ng_PSA_Signed.pdf
DOCUMENT ID	41bd839fe6c8f020583117f31483769f3e98fc00
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11 / 07 / 2022

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 IP: 174.192.202.243



SIGNED

11 / 07 / 2022

11:43:32 UTC-5

Signed by Robert L. Matthews (robert.matthews2@dc.gov)
 IP: 174.192.202.243



COMPLETED

11 / 07 / 2022

11:43:32 UTC-5

The document has been completed.

**MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF
BEHAVIORAL HEALTH AND
CHILD AND FAMILY SERVICES AGENCY
FOR A TRANSITION AGE YOUTH (TAY) FOCUSED SYSTEM OF CARE
FOR FISCAL YEAR 2023 (FY2023)**

I. INTRODUCTION

This Memorandum of Understanding ("MOU"), is entered into between the District of Columbia's Child and Family Services Agency ("CFSA") and the Department of Behavioral Health ("DBH"), collectively referred to herein as the "Parties".

II. LEGAL AUTHORITY

D.C. Code §§ 1-301.01(k).

III. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES

DBH is the Single State Agency for substance use disorder services in the District of Columbia ("District"). It is responsible for regulating substance use disorder services and purchasing services, including treatment and recovery support services, to provide to District residents.

CFSA is the District's public welfare agency that protects child victims and children at risk of abuse or neglect. Services include family stabilization, reunification, foster care, adoption, and supportive community-based services to enhance the safety, permanence and well-being of abused, neglected and at-risk children and their families in the District through the coordination of public and private partnerships.

The purpose of this MOU is to support care coordination and planning and implementation of evidence-based-practices and recovery supports for youth and young adults placed in the Wayne Place Transitional Living Program ("Wayne Place").

The total costs of the Wayne Place for FY2023 are as follows:

Agency	Rent	Services	Security	Total
DBH	\$331,000.80	\$410,180.99	204,998.30	\$946,180.09
CFSA	\$331,000.80	\$410,180.99	204,998.30	\$946,180.09
Total	\$662,001.60	\$820,360.98	\$409,996.60	\$1,892,360.18

Security and Service costs above will be divided equally between DBH and CFSA. The rent cost of \$662,001.60 is divided equally between DBH and CFSA and is assessed in each agencies' respective budgets through fixed cost assessments from the D.C. Department of General Services (DGS). Rent costs are not addressed as part of this MOU.

IV. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the respective responsibility of the Parties shall be as follows:

A. RESPONSIBILITIES OF DBH

1. DBH shall transfer funding in the total amount of six hundred fifteen thousand one hundred seventy-nine dollars and twenty-nine cents (\$615,179.29) to CFSA within fourteen (14) days of the execution of this MOU for costs that support the Wayne Place initiative. The funds will be transferred via an intra-district advance. The \$615,179.29 shall be apportioned as follows:
 - a. Two hundred four thousand nine hundred ninety-eight dollars and thirty cents (\$204,998.30) to CFSA to pay for half of the cost of security guard services for Wayne Place for FY2023; and
 - b. Four hundred ten thousand one hundred eighty-nine dollars and ninety-nine cents (\$410,180.99) to CFSA to pay for half of the service costs for Wayne Place for FY2023.
2. In addition, DBH shall name a manager to serve as the agency liaison to:
 - a. Collaborate with CFSA's designee regarding all activities pursuant to this MOU;
 - b. Monitor and evaluate the timeliness and effectiveness of service delivery to youth and young adults residing at the Wayne Place; and
 - c. Ensure that all DBH staff and providers are fully aware of the processes to access the services and supports available through Wayne Place.

B. RESPONSIBILITIES OF CFSA

1. CFSA shall exercise full responsibility for managing the procurement and performance of any contract related to service provision within this MOU;
2. CFSA shall facilitate and coordinate all behavioral health referrals and activities with Core Service Agencies (CSAs) through the Wayne Place staff;
3. CFSA should ensure that any contractor employed at the Wayne Place:
 - a. Shall have a clear understanding and knowledge of evidence-based practices that are used in the District of Columbia Mental Health Rehabilitation Services (MHRS) regulations (22-A DCMR Chapter 34) for both children and adults;
 - b. Shall have knowledge of the District's behavioral health delivery system including the DBH Access HelpLine, and how to access behavioral health services and supports for youth and young adults;
 - c. Shall identify, in partnership with DBH, needed resources and how existing resources could support effective collaboration between community agencies and behavioral health providers;
 - d. Shall have the capacity to partner with other agencies to provide child, youth, and young adult mental health services in Washington, DC;
 - e. Shall have knowledge of available resources in the District in the domains of

- education, vocational rehabilitation, employment, short- and long-term housing, parenting, health and wellness, and recreation;
- f. Shall incorporate community engagement and youth and family voice in behavioral health services provided to the transitional age youth (TAY);
 - g. Shall attend all meetings and trainings required by either CFSA or DBH related to the Wayne Place project; and
 - h. Shall provide DBH and CFSA current resumes/CVs on all personnel hired to the Wayne Place contract before the contractor begins work.
4. CFSA shall ensure that any contractor utilizes an electronic data tracking system to collect TAY programming data that will inform practice. The following data points shall be collected and recorded within the electronic data system and reported by the contractor on a monthly basis or as requested:
 - a. The contractor shall measure use and scope of services (e.g., the number of TAY enrolled, number of calls made to service providers, demographics and diagnoses of TAY outcomes) of TAY.
 - b. The contractor shall measure consumer satisfaction with services through consumer satisfaction surveys. The contractor shall maintain the surveys and all data points in an electronic data system as discussed in Section IV.B.4. Unsatisfactory results shall be addressed in collaboration with DBH.
 - c. The contractor shall monitor psychiatric emergency room visits and report on whether there is a decrease in psychiatric emergencies amongst TAY serviced.
 - d. The contractor shall complete National Outcome Measures (NOMS) and Transition to Independence Tracker (TIP) and TIP fidelity measurement as a measure of the successful outcomes of TAY served.
 - e. The contractor shall identify gaps in TAY service provision and work collaboratively with DBH to increase service capacity.
 5. CFSA shall provide DBH evaluative reports, census of cases, and bi-weekly updates as requested.

V. DURATION OF MOU

A. PERIOD

The period of this MOU shall be from the date of execution through September 30th, 2023, unless terminated in writing by the Parties pursuant to Section X of this MOU.

B. EXTENSION

The Parties may extend the period of this MOU by exercising a maximum of four one-year option periods. Option periods may consist of a fiscal year, a fraction thereof, or multiple successive fractions of a year. DBH shall provide CFSA with written notice of its intent to exercise an option period 30 days prior to the expiration of the initial or extension year of this MOU. The exercise of an option period is subject to the availability of funds at the time of the

exercise of the option.

VI. FUNDING PROVISIONS

A. COST OF SERVICES

The total cost for services provided by CFSA under this MOU shall not exceed six hundred fifteen thousand one hundred seventy-nine dollars and twenty-nine cents (\$615,179.29) for Fiscal Year 2023. Funding for goods and/or services shall not exceed the actual cost of the goods or services provided.

B. PAYMENT

1. Payment for all goods and services shall be made through a lump-sum
Intra-District advance by DBH to CFSA in the sum not to exceed six-hundred fifteen-thousand one-hundred seventy-nine dollars and twenty-nine cents (\$615,179.29) based on the total amount of this MOU.
2. CFSA shall provide DBH with a copy of the monthly invoices that CFSA receives from the contractor by the 10th of the following month.
3. Advances to CFSA for the services to be performed shall not exceed the amount of this MOU (\$615.179.29).
4. CFSA will use funds transferred through the Intra-District advance only for those goods and services actually provided, pursuant to the terms of this MOU. CFSA will advise DBH of projected excess or unspent funds by September 30th and return funds to DBH by October 31st of the following fiscal year.

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that nothing in this MOU creates a financial obligation in anticipation of an appropriation and that all provisions of this MOU and their respective obligations to fulfill financial obligations of any kind pursuant to any and all provisions of this MOU, or any subsequent agreement entered into by the Parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Code §§ 47-355.01-355.08, (iii) D.C. Code § 47-105, and (iv) D.C. Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. AMENDMENTS AND MODIFICATIONS

This MOU may be amended or modified only upon prior written agreement of the Parties. Amendments and modification shall be dated and signed by the authorized representatives of the Parties.

VIII. CONSISTENT WITH LAW

The Parties shall comply with all applicable laws, rules and regulations whether now in effect or

hereafter enacted or promulgated.

IX. RECORDS AND REPORTS

DBH shall maintain evaluation contract records for a period of no less than four (4) years from the date of expiration or termination of the MOU.

X. TERMINATION

Either Party may terminate this MOU in whole or in part by giving thirty (30) calendar days advance written notice to the other Party.

XI. NOTICE

The following individuals are the contact points for each Party under this MOU:

Asante Laing
Administrator
Child and Family Services Agency
Asante.Laing@dc.gov
(202) 509-5659

Leslie-Ann Byam
Project Director
Department of Behavioral Health
Leslieann.byam@dc.gov
(202) 299-5576

XII. PROCUREMENT PRACTICES ACT

If a District of Columbia agency or instrumentality plans to utilize the services of an agent, contractor, consultant or other third party to provide any of the goods and/or services under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (Law 18-37, D.C. Code §§ 2- 351.01, *et seq.*) to procure the goods or services.

XIII. RESOLUTION OF DISPUTES

The Parties' Directors or their designees shall resolve all adjustments and disputes arising from services performed under this MOU. In the event that the Parties are unable to resolve a financial issue, the matter shall be referred to the D.C. Office of Financial Operations and Systems.

XIV. CONFIDENTIAL INFORMATION

The Parties to this MOU shall use, restrict, safeguard, maintain, disclose, sanitize, and dispose of all information related to services provided under this MOU in accordance with all relevant federal and local confidentiality statutes, regulations, policies, and publications now in effect and as amended during the term of this MOA, including: the Health Insurance Portability and

Accountability Act of 1996, approved August 21, 1996 (Pub. L. No. 104-191; 42 U.S.C. 1320d et seq.), and its corresponding regulations located at 45 C.F.R. Parts 160, 162, and 164 (collectively referred to as HIPAA); National Institute of Standards and Technology (NIST) Special Publication 800-88 rev. 1 'Guidelines for Media Sanitization'; and the D.C. Mental Health Information Act. The parties do not anticipate that any protected health information (PHI) will be exchanged under this MOU.

XV. NO JOINT VENTURE OR THIRD PARTY BENEFICIARIES

Nothing contained in this MOU shall be deemed or construed by the Parties or by any third party to create the relationship of a principle and agent, partnership, joint venture, or any association between the Parties except as specifically stated herein. This MOU is made for the benefit of the Parties hereto and not for the benefit of a third party.

Department of Behavioral Health:



Barbara J. Bazron, Ph.D.
Director, Department of Behavioral Health

01/13/2023

Date

Child and Family Services Agency:



Robert L. Matthews
Director, Child and Family Services Agency

01 / 06 / 2023

Date

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SENT

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Sent for signature to Robert L. Matthews
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COMPLETED

01 / 06 / 2023

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MOUs In Place as of January 30, 2023

	Amount	Receiving Agency	Service	Number of Clients Served by MOU
1	\$ 150,000	Department of For Hire Vehicles (DFHV)	Modification of MOU for transportation of CFSA children and youth	Varies
2	\$ 47,136	Department of Behavioral Health (DBH)	CBCAP/Functional Family Therapy	At least 36 families
3	\$ 207,000	Department of Youth Rehabilitation Services (DYRS)	Credible Messenger Mentoring Services	Up to 32 youth
4	\$ 9,000	Pre-Trial Services Agency (PSA)	Pre-trial drug testing services	Varies
5	\$ 946,180	Department of Behavioral Health (DBH)	Wayne Place Transitional Living Program	40
6				
7				
8				
9				
10				
11				
12				
Total	\$ 1,359,316			

MOUs In Process as of January 30, 2023

	Amount	Receiving Agency	Service	Number of Clients Served by MOU
	\$ 98,485	Department of Human Services (DHS)	Parent and Adolescent Support Services (PASS)	
	\$ 44,976	District of Columbia Human Resources (DCHR)	Compliance Services	
	\$ 400,000	DC Housing Authority (DCHA)	Rapid Housing	
	\$ 658,689	Department of Disability Services (DDS)	Care of two CFSA youth	
	\$ 160,471	DC Health	Coordination around Help me Grow DC and DC's Home Visiting Programs	
	\$ 478,312	Office of the Chief Technology Officer (OCTO)	DC Net	
	\$ 1,927,924	Department of Human Services (DHS)	Unaccompanied Refugee Minors	
	\$ 29,000	DC Health	Vital Records	
	\$ 1,583,316	Office of Contracting and Procurement (OCP)	Repatriation of funding for CPA procurement activities	
	\$ 1,921	Department of Small and Local Business Development (DSLBD)	District Enterprise System (DES) license purchase	
Total	\$ 5,383,093			

Attachment Q14 FY22

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
Adoptions Together	Pre and Post Permanency Therapy Services	\$237,119.62	01/29/22	06/27/22	FEDERAL 8200	Partial option OY1	Out of Home Support
Adoptions Together	Pre and Post Permanency Therapy Services	\$305,231.82	06/28/22	01/28/23	FEDERAL 8200	Remainder partial option OY1	Out of Home Support
Alicia D. Hudson	Hearing Examiner	\$11,000.00	09/16/22	09/15/23	Local 0100	Exercise OY 3	Office Planning Policy & Program Support (OPPPS)
Another Choice for Black Children	Pre and Post Permanency Therapy Services	\$10,000.00	04/08/22	04/23/22	Local 0100	Establish the NTE amount and POP	Out of Home Support
Another Choice for Black Children	Pre and Post Permanency Therapy Services	\$0.00	04/08/22	04/23/22	Local 0100	Revise Section I.8 and Correct the contract number	Out of Home Support
Another Choice for Black Children	Pre and Post Permanency Therapy Services	\$10,000.00	04/24/22	05/23/22	Local 0100	Establish the NTE amount and POP	Out of Home Support
Another Choice for Black Children	Pre and Post Permanency Therapy Services	\$0.00	05/18/22	05/23/22	Local 0100	Correct Modification Number	Out of Home Support
Associated Catholic Charities, Inc. d/b/a St. Vincent's Villa	Residential Treatment Services	\$155,105.80	10/05/21	05/18/22	LOCAL 0100	Increase Client Services	Office of Well Being (OWB)
Associated Catholic Charities, Inc. d/b/a St. Vincent's Villa	Residential Treatment Services	\$838,360.27	04/28/22	05/18/23	LOCAL 0100	Update OY 1 Price Schedule	Office of Well Being (OWB)
Associated Catholic Charities, Inc. d/b/a St. Vincent's Villa	Residential Treatment Services	\$16,078.14	05/19/22	05/25/22	LOCAL 0100	Partial Opt Yr 1; period 7 days	Office of Well Being (OWB)
Associated Catholic Charities, Inc. d/b/a St. Vincent's Villa	Residential Treatment Services	\$822,282.13	05/26/22	05/18/23	LOCAL 0100	Remainder of OY 1	Office of Well Being (OWB)
AT&T Corp	AGENCY Wireless Services/ AT&T cell phones for CFSA	\$502,308.24	02/01/22	01/31/23	Local 0100	Exercise OY 1	Office of the Deputy Director for Administration (ODDA)
AT&T Corp	OYE Wireless Services/ AT&T cell phones for CFSA's wards at OYE	\$246,618.00	02/01/22	01/31/23	Local 0100	Exercise OY 1	Office of the Deputy Director for Administration (ODDA)
Barbara Edwards	SOAR Resource Parents	\$155,182.12	12/09/21	12/08/22	FEDERAL 8200	Partial Option Year 2	Office of Well Being (OWB)
Boys Town Washington DC, Inc.	Traditional Congregate Care	\$2,767,689.94	11/23/21	11/22/22	Local 0100	Exercise OY 2	Out of Home Support
Brighter Days	Traditional Group Home	\$243,315.30	10/13/21	10/12/22	LOCAL 0100	Exercise OY 1	Out of Home Support
Brighter Days	Traditional Group Home	\$91,349.34	02/04/22	06/30/22	LOCAL 0100	Task Order No.1 for T.S.	Out of Home Support
Brighter Days	Traditional Group Home	\$49,107.84	04/20/22	10/12/22	LOCAL 0100	Update price Schedule for OY 1	Out of Home Support
Brighter Days	Traditional Group Home	\$68,966.88	07/01/22	10/12/22	LOCAL 0100	Update price Schedule for OY 1	Out of Home Support
CareIT Health LLC dba NOWPOW	Community Resource Directory	\$17,600.00	10/01/21	06/12/22	Local 0100	Exercise Option Year 2	Community Partnerships (CP)
CareIT Health LLC dba NOWPOW	Community Resource Directory	\$0.00	06/09/22	06/12/22	Local 0100	Novation Agreement - Unite USA, Inc.	Community Partnerships (CP)

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
CASA FURNITURE, INC.	FURNITURE AND FURNITURE SUPPLIES	\$0.00	11/22/21	09/11/22	LOCAL 0100	Living Wage Mod. Update	Out of Home Support
CASA FURNITURE, INC.	FURNITURE AND FURNITURE SUPPLIES	\$369,332.00	09/12/22	09/11/23	LOCAL 0100	Option Year 3	Out of Home Support
Catrina Jone	Hearing Examiner Services	\$7,000.00	09/19/22	09/18/23	Local 0100	Exercise OY 2	Office Planning Policy & Program Support (OPPPS)
Center for Child Protection and Family Support	Citizen Review Panel	\$10,692.38	03/13/22	06/12/22	Local 0100	Modification to extend OY4	Office Planning Policy & Program Support (OPPPS)
Children's Choice of Maryland	Intensive Family Based Foster Care	\$163,818.72	12/18/21	06/30/22	LOCAL 0100	Mod 0007 Exercises Option Year Two	Out of Home Support
Children's Choice of Maryland	Intensive Family Based Foster Care	\$103,524.33	04/01/22	06/30/22	FEDERAL 8200	Mod 0008 Increase qty for remainder of contract	Out of Home Support
Collaborative Solutions for Communities	Community Based Child Welfare Services	999,311.30	10/01/21	03/16/22	Local 0100 / Federal 8200	Exercise OY 1	Community Partnerships (CP)
Collaborative Solutions for Communities	Community Based Child Welfare Services	0.00	03/17/22	04/06/22	Local 0100 / Federal 8200	Exercise OY 1- No Cost Time Extension	Community Partnerships (CP)
Collaborative Solutions for Communities	Community Based Child Welfare Services	1,184,814.27	04/07/22	09/30/22	Local 0100 / Federal 8200	Exercise OY 1-Remainder	Community Partnerships (CP)
Collaborative Solutions for Communities	Community Based Child Welfare Services	0.00	08/25/22	09/30/22	Local 0100 / Federal 8200	Revise SOW	Community Partnerships (CP)
Collaborative Solutions for Communities	Community Based Child Welfare Services	0.00	09/30/22	09/30/22	Local 0100 / Federal 8200	Revise Insurance Section	Community Partnerships (CP)
Collaborative Solutions for Communities	Community Based Child Welfare Services	0.00	09/16/23	09/30/22	Local 0100 / Federal 8200	Revise Modification #8	Community Partnerships (CP)
Community Connections	Family Coaching & Support Services	\$216,975.00	11/30/21	11/29/22	LOCAL 0100	Exercise OY 3	Community Partnerships (CP)
Community Connections	Family Coaching & Support Services	\$0.00	04/20/22	11/29/22	LOCAL 0100	Change CA and SCOPE	Community Partnerships (CP)
Context Global	Sign Language Interpretation Services for CFSA Employees and Clients	\$81,040.00	04/12/22	09/30/22	Local 0100	Increase contract amount	Office of the Deputy Director for Administration (ODDA)
Deloitte Consulting LLP	Faces Maintenance and Operations	\$0.00	10/07/21	04/15/22	LOCAL 0100	Clarification of contract terms	Office of the Deputy Director for Administration (ODDA)
Deloitte Consulting LLP	Faces Maintenance and Operations	\$0.00	01/25/22	04/15/22	LOCAL 0100	Update CA	Office of the Deputy Director for Administration (ODDA)
Deloitte Consulting LLP	Faces Maintenance and Operations	\$0.00	04/01/22	04/15/22	LOCAL 0100	Update CA	Office of the Deputy Director for Administration (ODDA)
Deloitte Consulting LLP	Faces Maintenance and Operations	\$1,239,914.04	04/16/22	04/15/23	LOCAL 0100	Exercise OY 1	Office of the Deputy Director for Administration (ODDA)
Deloitte Consulting LLP	Faces Maintenance and Operations	\$990,000.00	06/02/22	05/29/23	LOCAL 0100	Update Price Schedule	Office of the Deputy Director for Administration (ODDA)
DEVEREUX FLORIDA	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	\$329,856.60	01/05/22	11/16/2022	Local 0100 / Federal 8200	Update price Schedule	Office of Well Being (OWB)
DEVEREUX FLORIDA	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	\$381,004.80	01/07/22	01/04/23	Local 0100 / Federal 8200	Update price Schedule	Office of Well Being (OWB)

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
Devereux-Georgia	Psychiatric Residential Treatment Facility	\$99,099.25	10/08/21	11/30/21	Medicaid 0799 / Local 0100	Exercise Partial OY4	Office of Well Being (OWB)
District Services Management	School Transportation Services	\$0.00	02/02/22	06/01/22	Local 0100	Add contingency language to emergency contract	Office of Well Being (OWB)
Donna Burriss	SOAR Resource Parents	\$63,514.34	12/09/21	07/31/22	FEDERAL 8200	Partial Option Year 2	Office of Well Being (OWB)
Donna Burriss	SOAR Resource Parents	\$39,732.85	05/04/22	07/31/22	FEDERAL 8200	Increase Services	Office of Well Being (OWB)
Donna Burriss	SOAR Resource Parents	\$51,927.33	08/01/22	12/08/22	FEDERAL 8200	Exercise remainder of OY 2	Office of Well Being (OWB)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$997,887.52	10/01/21	01/20/22	Local 0100 / Federal 8200	Partial Option Year One (OY1).	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	01/21/22	03/04/22	Local 0100 / Federal 8200	Partial Option Year One (OY1).	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$913,672.82	03/05/22	06/30/22	Local 0100 / Federal 8200	Partial Option Year One (OY1).	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	06/21/22	09/30/22	Local 0100 / Federal 8200	Update Price Schedule	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$712,352.76	07/01/22	09/30/22	Local 0100 / Federal 8200	Partial Option Year One (OY1).	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	07/14/22	09/30/22	Local 0100 / Federal 8200	Update Price Schedule	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	08/01/22	09/30/22	Local 0100 / Federal 8200	Update Price Schedule	Community Partnerships (CP)
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	09/20/22	09/30/22	Local 0100 / Federal 8200	Modify Modification 11	Community Partnerships (CP)
Executive Information SYS, LLC	SAS Software License Renewal	\$8,220.00	12/31/21	12/30/22	LOCAL 0100	OY1 Extension	Office of the Deputy Director for Administration (ODDA)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	11/17/21	09/30/22	Local 0100 / Federal 8200	Revise SOW	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	11/17/21	09/30/22	Local 0100 / Federal 8200	Replace pages 5 thru 88 of the contract	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	11/30/21	09/30/22	Local 0100 / Federal 8200	Revise Insurance requirements	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	01/04/22	09/30/22	Local 0100 / Federal 8200	Revise modification 5a	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$219,232.72	02/05/22	03/04/22	Local 0100 / Federal 8200	Exercise Partial OY 1	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$923,908.14	03/05/22	06/30/22	Local 0100 / Federal 8200	Exercise Partial OY 1	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	05/19/22	09/30/22	Local 0100 / Federal 8200	Update wage determination	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	06/13/22	09/30/22	Local 0100 / Federal 8200	Revise modification 5a	Community Partnerships (CP)

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
Far South East Collaborative	Community Based Child Welfare Services	\$242,721.94	07/01/22	07/31/22	Local 0100 / Federal 8200	Exercise Partial OY 1	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$477,614.84	08/01/22	09/30/22	Local 0100 / Federal 8200	Exercise Partial OY 1	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	08/12/22	09/30/22	Local 0100 / Federal 8200	Budget realignment	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$0.00	09/14/22	09/30/22	Local 0100 / Federal 8200	Revise modification 9	Community Partnerships (CP)
Far South East Collaborative	Community Based Child Welfare Services	\$994,375.71	10/01/22	02/04/22	Local 0100 / Federal 8200	Exercise Partial OY 1	Community Partnerships (CP)
Father Flanagan Boys Home	Enhanced Care Services	0.00	07/27/22	09/19/22	LOCAL 0100	Update price schedule for client step down	Out of Home Support
Father Flanagan Boys Home	Enhanced Care Services	244,470.00	09/20/22	09/19/23	LOCAL 0100	Exercise OY3	Out of Home Support
Father Flanagan Boys Home	Enhanced Care Services	0.00	09/20/22	12/31/22	LOCAL 0100	Incorporate price schedule for OY3	Out of Home Support
Foster and Adoptive Parent Advocate Center	Capacity Building	\$177,331.91	03/10/22	03/09/23	LOCAL 0100	Exercise OY 1	Community Partnerships (CP)
Foster and Adoptive Parent Advocate Center	Capacity Building	\$0.00	06/22/22	03/09/23	LOCAL 0100	Revise modification 001	Community Partnerships (CP)
FOUNDATIONS FOR HOME AND COMMUNITY	Maryland Home Study Services	\$18,624.00	12/29/21	07/10/22	LOCAL 0100	Increased CLINS 2001 and 2003 by one (1) placement for 194 days (12/29/21 - 7/10/22)	Out of Home Support
FOUNDATIONS FOR HOME AND COMMUNITY	Foster/Adoption/Kinship MD Home Study	99,568.00	07/11/22	01/22/23	LOCAL 0100	Exercise OY3	Out of Home Support
Gatewood Children's Homes	Specialized Independent Living Arrangments for CFSA Youth	250,300.00	03/01/22	02/28/23	LOCAL 0100	Incorporate update Price Schedule	Out of Home Support
Gatewood Children's Homes	Specialized Independent Living Arrangments for CFSA Youth	0.00	01/05/23	02/28/23	LOCAL 0100	Update Wage determination	Out of Home Support
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$999,211.50	10/01/21	05/13/22	Local 0100 / Federal 8200	Exercise Partial Option Year 1	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	11/21/21	09/30/22	Local 0100 / Federal 8200	Revise Section C thru K	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	02/15/22	09/30/22	Local 0100 / Federal 8200	Revise Section I.8	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	04/22/22	09/30/22	Local 0100 / Federal 8200	Delete Section H.21 and H.2	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	04/26/22	09/30/22	Local 0100 / Federal 8200	Delete modifcation 0008	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$350,835.05	05/14/22	07/31/22	Local 0100 / Federal 8200	Exercise Partial Option Year 1	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$270,897.16	08/01/22	09/30/22	Local 0100 / Federal 8200	Exercise Remainder Option Year 1	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	08/25/22	09/30/22	Local 0100 / Federal 8200	Budget Re-alignment	Community Partnerships (CP)
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$0.00	09/20/22	09/30/22	Local 0100 / Federal 8200	Revise Modification 8	Community Partnerships (CP)

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	1,749,822.07	10/05/21	10/04/22	LOCAL 0100	Exercise of OY2	Out of Home Support
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	0.00	07/26/22	10/04/22	LOCAL 0100	Revise Section I.8	Out of Home Support
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	8,291.65	08/01/22	10/04/22	LOCAL 0100	Contract Increase due to wage determination adjustment	Out of Home Support
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	2,375.19	09/01/22	10/04/22	LOCAL 0100	Minimum Wage Adjustment	Out of Home Support
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	0.00	09/09/22	10/04/22	LOCAL 0100	Add deliverables for Reports	Out of Home Support
Gulf Coast Treatment Center	Psychiatric Residential Treatment Services	9,380.60	04/15/22	04/24/22	Medicaid 0799 / Local 0100	Partial OY.1 Exercise	Office of Well Being (OWB)
Gulf Coast Treatment Center, Inc	Psychiatric Residential Treatment Services	348,986.00	04/25/22	04/14/22	Medicaid 0799 / Local 0100	Partial OY.1 Remainder Exercise -	Office of Well Being (OWB)
Habilitation Center LLC dba Millcreek of Arkansas	Psychiatric Residential Treatment Services	619,890.00	04/16/22	04/15/23	Medicaid 0799 / Local 0100	Exercise Option OY	Office of Well Being (OWB)
Herbert St. Clair	Hearing Examiner	0.00	09/13/22	09/15/23	LOCAL 0100	Replace Price Schedule	Office Planning Policy & Program Support (OPPPS)
Herbert St. Clair	Hearing Examiner	15,000.00	09/16/22	09/15/23	LOCAL 0100	Exercise OY 3	Office Planning Policy & Program Support (OPPPS)
Innovative Life Solutions, Inc	Developmentally Disabled Services – youth 21 and under.	540,133.88	07/02/22	07/01/23	LOCAL 0100	Exercise OY 1	Office of Well Being (OWB)
Innovative Life Solutions, Inc	Developmentally Disabled Services – youth 21 and under.	1,060,952.79	08/09/22	08/08/23	LOCAL 0100	Exercise OY 4	Office of Well Being (OWB)
Katie Helens Family Service Inc	Tutoring Services	\$85,991.44	06/11/22	08/14/22	0300 Capital PRJ Performance Based	Exercise OY 3	Office of Well Being (OWB)
KidsPeace National Center	Psychiatric Residential Treatment Services	998,288.70	10/13/21	10/12/22	Medicaid 0799 / Local 0100	Exercise of OY.1	Office of Well Being (OWB)
KidsPeace National Center	Pre and Post Adoption Services	\$22,839.00	02/02/22	06/08/22	LOCAL 0100	Extension of the base term.	Out of Home Support
Lakeland Behavior Systems	Psychiatric Residential Treatment Facility	\$88,425.00	08/26/22	02/25/23	Medicaid 0799 / Local 0100	Partial Exercise OY 3	Office of Well Being (OWB)
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$79,524.28	11/01/21	11/30/21	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$82,175.09	12/01/21	12/31/21	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$82,175.09	01/01/22	01/31/22	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$156,397.75	02/01/22	03/31/22	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$483,134.44	04/01/22	09/30/22	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$0.00	04/01/22	09/30/22	LOCAL 0100	Incorporate Budget FY OY4	Out of Home Support
Latin American Youth Center	Case Management and Family Based Foster Care Services		10/01/22	10/31/21	LOCAL 0100	Incorporate OY 4 Budget	Out of Home Support

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
Latin American Youth Center	Case Management and Family Based Foster Care Services	\$82,175.09	10/01/22	10/31/21	LOCAL 0100	Partial exercise OY 4	Out of Home Support
Leanovations LLC	Lean Business Process Training	\$0.00	02/02/22	07/25/22	LOCAL 0100	Change CA	Office of the Deputy Director for Administration (ODDA)
Leanovations LLC	Lean Business Process Training	\$150,650.00	07/26/22	07/25/23	LOCAL 0100	Exercise OY 3	Office of the Deputy Director for Administration (ODDA)
Lutheran Social Services of the National Capital Area	Unaccompanied Refugee Minor Program	1,892,468.78	04/29/22	06/18/22	FEDERAL 8200	Updated Pricing Schedule	Out of Home Support
Lutheran Social Services of the National Capital Area.	Unaccompanied Refugee Minor Program	1,932,681.60	01/12/23	06/18/23	FEDERAL 8200	Update Price Schedule	Out of Home Support
Lynda Ottey	Professional Foster Parent	\$162,817.20	11/05/21	11/04/22	LOCAL 0100	Exercise OY 3	Community Partnerships (CP)
Magnificus Corporation Government Services, PC	Medical Staffing Service	0.00	06/29/22	06/30/23	LOCAL 0100	Incorporate Updated Price Schedule OY4	Office of Well Being (OWB)
Magnificus Corporation Government Services, PC	Medical Staffing Service	855,886.26	07/01/22	06/30/23	LOCAL 0100	Exercise OY 4	Office of Well Being (OWB)
MBI Health Services Inc.	Mental Health Services	\$3,446,626.15	10/01/21	09/30/22	LOCAL 0100	Exercise Remainder OY 2	Out of Home Support
MBI Health Services Inc.	Specialized Care for Developmentally Disabled Youth	\$0.00	11/03/21	08/04/22	LOCAL 0100	Exercise Remainder OY1 - No Cost	Out of Home Support
MBI Health Services Inc.	Transitional Housing	760,699.37	01/04/22	01/03/23	Local 0100 / Federal 8200	Exercise Option Year 1	Out of Home Support
MBI Health Services Inc.	Transitional Housing	18,000.00	06/29/22	08/29/22	Local 0100 / Federal 8200	Update Budget and SOW	Out of Home Support
MBI Health Services Inc.	Specialized Care for Developmentally Disabled Youth	\$0.00	08/05/22	08/04/23	LOCAL 0100	Exercise Remainder OY2	Out of Home Support
Metro Lab, LLC	Drug and Alcohol Testing Services	\$0.00	08/16/22	09/30/22	LOCAL 0100	Change CA	Office of Well Being (OWB)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	0.00	12/08/21	06/30/22	FEDERAL 8200	Exercise Remaining OY2 - Medicaid 0799 - Local 0100	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	0.00	12/20/21	06/30/22	FEDERAL 8200	Remaining OY2 Modification M008 - Funding Source - Medicaid/0799 and Local 0100	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	0.00	02/08/22	06/30/22	FEDERAL 8200	Mod 0004 Exercises Partial Option Year One	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	Azure Migration	\$0.00	04/01/22	07/28/22	FEDERAL 8200	Funding Source - Federal 8200 - No cost time extension	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	136,285.86	05/06/22	06/30/22	FEDERAL 8200	REVISE MILESTONES - MSC CHANGE REQUEST - FEDERAL 8200	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	136,285.86	05/06/22	06/30/22	FEDERAL 8200	Mod 20 exercises a partial Opt Yr 4 for 2 months through April 30, 2022; CSG 41	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	0.00	06/10/22	06/30/22	FEDERAL 8200	Mod 21 exercises a partial option year 4 from April 30, 2022 through May 24, 2022; Annual amount is \$427,424.70	Office of the Deputy Director for Administration (ODDA)
Microsoft Corporation	COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM	1,066,643.32	08/30/22	06/30/23	FEDERAL 8200	Budget Realignment	Office of the Deputy Director for Administration (ODDA)
Multi-Health Systems Inc.	CAFAS / PECFAS Assessments	\$35,025.00	10/01/21	09/30/22	Local 0100	Exercise OY 2	Office of Well Being (OWB)
National Center for Children and Families, Inc	Temporary Safe Haven	21,953,416.93	04/01/22	09/01/22	Local 100 / Federal 8200	Revise price Schedule	Out of Home Support

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
Networking For Future	Kinship Navigator Application	\$0.00	09/28/22	09/30/22	LOCAL 0100	SOW Change	Out of Home Support
Nexus Woodbourne Center	Psychiatric Residential Treatment Services	\$0.00	01/29/22	09/22/22	Medicaid 0799 / Local 0100	Insurance Waiver	Office of Well Being (OWB)
Nexus Woodbourne Center	PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTF)	\$139,721.16	01/29/22	09/22/22	Medicaid 0799 / Local 0101	Mod 0021 Partial Exercise Option Year 4	Office of Well Being (OWB)
On Eagle Wings, Inc.	PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTF)	\$97,500.00	08/10/22	06/09/23	LOCAL 0100	Partial OY 1	Out of Home Support
PCC Stride, Inc	Therapeutic Foster Care	\$0.00	10/22/21	06/27/22	LOCAL 0100	CA Change	Out of Home Support
PCC Stride, Inc	Therapeutic Foster Care	\$99,027.00	03/30/22	06/27/22	LOCAL 0100	Partial Option Year 1	Out of Home Support
PCC Stride, Inc	Therapeutic Foster Care	\$262,421.55	06/28/22	03/19/23	LOCAL 0100	Partial Option Year 1	Out of Home Support
Piper Andrew	Clinical Support Services	\$11,550.00	05/18/22	05/19/23	LOCAL 0100	Increase Option year 1	Office of Well Being (OWB)
Piper Andrew	Clinical Support Services	\$11,550.00	05/20/22	05/19/23	LOCAL 0100	Exercise OY 1	Office of Well Being (OWB)
PSI Service III, Inc	Safe Haven Intensive Foster Care Services	\$32,400.00	09/29/22	07/06/22	LOCAL 0100	Add funds to Cost Reimbursement	Out of Home Support
Ricoh USA, Inc.	Managed Print Services	\$71,237.45	03/01/22	04/30/22	FEDERAL 8200	Partial Option Year 4	Office of the Deputy Director for Administration (ODDA)
Ricoh USA, Inc.	Managed Print Services	\$28,494.98	05/01/22	05/24/22	FEDERAL 8200	Partial Option Year 4	Office of the Deputy Director for Administration (ODDA)
Ricoh USA, Inc.	Managed Print Services	\$327,692.25	05/25/22	02/28/23	FEDERAL 8200	Remainder Option Year 4	Office of the Deputy Director for Administration (ODDA)
Ricoh USA, Inc.	Managed Print Services	\$0.00	08/05/22	02/28/23	FEDERAL 8200	Correct POP on Modification 22 Update CA	Office of the Deputy Director for Administration (ODDA)
Sasha Bruce Youthworks	Emergency Shelter	532,111.52	10/29/21	10/28/22	FEDERAL 8200	Exercise Option Year 3	Out of Home Support
Sivic Solutions Group	Title IV-E Data and Automated Claiming System	\$136,992.00	02/01/22	01/31/23	LOCAL 0100	Exercise OY 1	Office of the Deputy Director for Administration (ODDA)
The Family Recovery Program Inc.	Recovery Support Services	\$17,265.33	10/01/21	10/31/21	LOCAL 0100	Exercise OY 2	Office of the Deputy Director for Administration (ODDA)
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$1,574,429.95	11/08/21	01/31/22	LOCAL 0100	partial exercise of option for period 2	Office of the Deputy Director for Administration (ODDA)
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$0.00	12/29/21	01/31/22	LOCAL 0100	Incorporate price schedule for OY 2	Office of the Deputy Director for Administration (ODDA)
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$0.00	03/04/22	02/01/23	LOCAL 0100	CA Change	Office of the Deputy Director for Administration (ODDA)
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$0.00	04/10/22	02/01/23	LOCAL 0100	Revise SOW	Office of the Deputy Director for Administration (ODDA)
The Mecca Group	One to One Behavioral Intervention Services	\$97,346.85	10/20/21	03/19/22	LOCAL 0100	Revise SOW	Office of Well Being (OWB)

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments	Program Office
The Mecca Group	One to One Behavioral Intervention Services	90,763.03	03/20/22	07/31/22	LOCAL 0100	Revise SOW	Office of Well Being (OWB)
The WIN Team	Therapeutic Family Based Foster Care	\$11,446.00	02/15/22	03/23/22	LOCAL 0100	Revise SOW	Out of Home Support
The WIN Team	Therapeutic Foster Care	\$2,646.00	03/15/22	03/23/22	LOCAL 0100	Revise SOW	Out of Home Support
Tiber Hudson LLC c/o Malik Edwards	Hearing Examiner Service	\$7,000.00	09/19/22	09/28/23	LOCAL 0100	Exercise OY 2	Office Planning Policy & Program Support (OPPPS)
Turning Point Home for Boys	Transitional Therapeutic Residential Care	\$179,280.00	01/26/22	09/30/22	LOCAL 0100	Exercise partial OY 1	Out of Home Support
Turning Point Home for Boys	Transitional Therapeutic Residential Care	\$0.00	09/14/22	09/30/22	LOCAL 0100	Incorporate Updated Price Schedule	Out of Home Support
Tymmi Wesley	Professional Foster Parent	\$162,817.20	10/01/21	09/20/22	LOCAL 0100	Exercise OY 3	Out of Home Support
Unite USA, Inc.	Community Resource Directory	\$183,800.00	06/13/22	09/30/22	LOCAL 0100	Exercise Remainde OY 3	Community Partnerships (CP)
Valorie Gainer	Administrative Support Services	\$2,752.00	09/16/22	09/30/22	LOCAL 0100	Exercise OY 3	Office of the Deputy Director for Administration (ODDA)
Vow Transportation Services	School Transportation Services	\$0.00	01/06/22	07/06/22	LOCAL 0100	Revise SOW	Office of the Deputy Director for Administration (ODDA)
Vow Transportation Services	School Transportation Services	\$0.00	01/06/22	07/06/22	LOCAL 0100	Revise R1 Plan Surge Pricing and reduction in cost -1,1,034,000.00 BY1 surge Pricing and -1,065,900.00BY2 Surge Pricing	Office of the Deputy Director for Administration (ODDA)
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$52,360.00	04/13/22	05/12/22	LOCAL 0100	Delete and Replace Base year price Schedule	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$43,550.00	05/13/22	06/07/22	LOCAL 0100	Extend base period POP	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$43,550.00	06/08/22	07/03/22	LOCAL 0100	Extend base period POP	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$43,550.00	07/04/22	07/29/22	LOCAL 0100	Extend base period POP	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$43,550.00	07/30/22	08/24/22	LOCAL 0100	Extend base period POP	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$43,550.00	08/25/22	09/19/22	LOCAL 0100	Extend base period POP	Out of Home Support
Youth for Tomorrow new Life Center	Residential Facility – Therapeutic Group Home and Teen Parent Program (Mommy & Me)	\$273,713.00	09/20/22	04/12/23	LOCAL 0100	Exercise Remainder of base year	Out of Home Support

Attachment Q14 FY23

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
Adoptions Together, Inc.	Pre and Post Permanency Therapeutic Services - to include Trauma Informed Practice for children and youth who are committed wards of the District of Columbia and have been matched with prospective adoptive or prospective guardianship family for the purpose of achieving permanency.	\$0.00	10/12/22	01/28/23	FEDERAL 8200	Add Deliverables and Revise SOW
Adoptions Together, Inc.	Pre and Post Permanency Therapeutic Services - to include Trauma Informed Practice for children and youth who are committed wards of the District of Columbia and have been matched with prospective adoptive or prospective guardianship family for the purpose of achieving permanency.	\$387,295.38	01/29/23	09/30/23	FEDERAL 8200	Exercise of Option Year 2
Advanced Network Consulting	Audio Visual Maintenance, upgrades and system enhancements	\$4,750.00	02/26/23	02/25/24	LOCAL 0100	Exercise OY3
Associated Catholic Charities, Inc d/b/a St. Vincent's Villa	Residential Treatment Services	\$36,806.33	12/01/22	01/20/23	LOCAL 0100	Increase services for Client CZ
AT&T Corp	AGENCY Wireless Services/ AT&T cell phones for CFSA	\$502,308.24	02/01/23	01/31/24	Federal 8200	Exercise OY 2
AT&T Corp	OYE Wireless Services/ AT&T cell phones for CFSA's wards at OYE	\$246,618.00	02/01/23	01/31/24	Federal 8200	Exercise OY 2
Avid Systems, LLC	PandaDoc Enterprise Subscription Plan/Package and Customer Onboarding Package	\$20,304.57	03/07/23	03/06/24	LOCAL 0100	Exercise OY 1
Barbara Edwards	SOAR Resource Parents	\$155,182.12	12/09/22	12/08/23	FEDERAL 8200	Partial Option Year 3
Brighter Days	Therapeutic Group Home	82,106.4	10/13/22	12/11/22	LOCAL 0100	Partial Option Year 2

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
Brighter Days	Therapeutic Group Home	68,532.6	12/12/22	01/31/23	LOCAL 0100	Partial Option Year 2
Brighter Days	Therapeutic Group Home	78,848.9	02/01/23	03/31/23	LOCAL 0100	Remainder Option Year 2
Capital Consulting LLC DBA Tharseo IT	Oracle Software license and support renewal	\$70,779.58	02/02/23	02/01/24	LOCAL 0100	Exercise OY 2
Casa Furniture, Inc.	Furniture and Furniture Supplies Services	0.00	01/27/23	09/11/23	Local 0100	Living Wage & Wage Determination Update.
Center for the Study of Social Policy	Independent Verification Agent Closeout Services	\$28,850.00	10/03/22	12/31/22	LOCAL 0100	Changes contract start date to 10/03/22 from 10/01/22
Children's Friend	Technical assistance, training and coaching to the Project connect clients and CFSA staff	\$15,054.00	10/07/22	10/06/23	LOCAL 0100	Exercise OY 3
Children's National Medical Center	Medical Abuse Study	25,000.00	12/17/22	12/16/23	LOCAL 0100	Exercise of OY.1
Collaborative Solutions for Communities	Community Based Child Welfare Services	999,539.19	10/01/22	03/06/23	Local 0100	Exercise OY 2
Community Connections	Family Coaching & Support Services	0.00	11/02/22	11/29/23	LOCAL 0100	Revised SOW and Deliverables
Community Connections	Family Coaching & Support Services	\$216,975.00	11/30/22	11/29/23	LOCAL 0100	Exercise OY 4
Community Services for Autistic Adults and Children, Inc	PRTF Autistic Services	0.00	01/27/23	07/05/23	Local 0100	Living Wage & Wage Determination Update.
Context Global	Sign Language Interpretation Services for CFSA Employees and Clients	\$40,000.00	10/01/22	04/11/23	Local 0100	Increase contract amount
Context Global	Sign Language Interpretation Services for CFSA Employees and Clients	\$0.00	10/01/22	04/11/23	Local 0100	Update Wage Determination

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
Courtney's House	Sex Trafficking Consulting Services	\$32,238.24	12/13/22	03/20/23	Local 0100	Add an Option Year Period
Courtney's House	Sex Trafficking Consulting Services	\$0.00	12/21/22	03/20/23	Local 0100	Living Wage 2023 Mod
DEVEREUX FLORIDA	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	\$88,282.51	11/17/22	01/04/23	Medicaid 0799 / Local 0100	This modification is for a client placement from 11/17/2022 - 01/04/2023.
DEVEREUX FLORIDA	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	\$403,359.80	01/05/23	01/05/24	Medicaid 0799 / Local 0100	Exercise of Option Year 1
Dunn Loring VA OPCO, LLC DBA AUGUST HEALTHCARE at ILIFF	Psychiatric Residential Treatment Services - In-Patient Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA).	\$254,830.30	01/03/23	01/02/24	Medicaid 0799/ Local 0100/ OS	Exercise of Option Year 1
Dunn Loring VA OPCO, LLC DBA AUGUST HEALTHCARE AT ILIFF	Psychiatric Residential Treatment Services - Provide Psychiatric Residential Treatment services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of Child and Family Services Agency (CFSA), hereinafter referred to as clients.	\$0.00	12/01/22	01/02/23	Medicaid 0799 / Local 0100	Change Contract Administrator CA
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$0.00	04/27/22	09/30/23	Local 0100	Delete sections H.21 and H.2

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$994,134.12	10/01/22	02/08/23	Local 0100	Partial Option Year Two (OY2).
East River Family Strengthening Collaborative	Community Based Child Welfare Services	\$1,773,115.08	02/09/23	09/30/23	Local 0100	Remainder Option Year Two (OY2).
EMSL Analytical, Inc.	Lead Testing and Analysis Services - Provide lead testing analysis for dust wipe samples that are collected by CFSA staff and delivered to the contractor's facility.	\$20,212.64	10/14/22	10/13/23	LOCAL 0100	Exercise of Option Year 2
Evident Change, Inc	Structured Decision Making Assessment System	0.00	01/27/23	10/25/23	Local 0100	Living Wage & Wage Determination Update
Executive Information SYS, LLC	SAS Software License Renewal	\$8,220.00	12/31/22	12/30/23	Local 0100	Revised Price Schedule
Executive Information SYS, LLC	SAS Software License Renewal	\$8,220.00	12/31/22	12/30/23	LOCAL 0100	OY2 Extension
Far South East Collaborative	Community Based Child Welfare Services	\$996,617.94	10/01/22	02/06/23	LOCAL 0100	Option Year Two (OY2).
Far South East Collaborative	Community Based Child Welfare Services	\$1,820,373.25	02/07/23	09/30/23	LOCAL 0100	Remainder Option Year Two (OY2).
FOUNDATIONS FOR HOME AND COMMUNITY	Foster/Adoption/Kinship MD Home Study	85,852.00	01/23/23	07/10/23	Local 0100	Exercise Remaining OY3
Georgia Avenue Collaborative	Community Based Child Welfare Services	\$999,128.20	10/01/22	05/16/23	LOCAL 0100	Exercise Partial Option Year 2
GOD'S ANOINTED NEW GENERATION (GANG)	TRADITIONAL CONGREGATE CARE SERVICES	1,853,894.31	10/05/22	10/04/23	LOCAL 0100	Exercise of OY3
Gulf Coast Treatment Center, Inc.	Psychiatric Residential Treatment Services	0.00	01/27/23	04/14/23	Medicaid 0799 / Local 0100	Living Wage & Wage Determination Update.
Innovative Life Solutions, Inc	Developmentally Disabled Services – youth 21 and under.	0.00	01/15/23	03/15/23	Local 0100	Extension of Stay for client, Living Wage Update & Laboe Wage Determination

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
KidsPeace National Center	PRTF & Diagnostic and Assessment Services	0.00	10/17/22	10/12/22	Medicaid 0799 / Local 0100	Modification to the Insurance Requirements.
KidsPeace National Center	Psychiatric Residential Treatment Services	998,288.70	10/13/22	10/12/23	Medicaid 0799 / Local 0100	Exercise of OY.1
KidsPeace National Centers, Inc.	PRTF & Diagnostic and Assessment Services	0.00	01/27/23	10/12/23	Medicaid 0799 / Local 0100	Living Wage and Wage Determination Update.
Lakeland Behavior Systems	Psychiatric Residential Treatment Facility	\$174,875.00	10/26/22	08/25/23	Medicaid 0799 / Local 0100	Partial Exercise OY 3
Lutheran Social Services of the National Capital Area.	Unaccompanied Refugee Minor Program	0.00	01/12/23	06/18/23	Local 0100	Living Wage Adjustment and Update the Labor Wage Determination
Lynda Ottey	Professional Foster Parent	\$162,817.20	11/05/22	11/04/23	Local 0100	Exercise OY 4
Maximum Quest Residential Care Facilities	Traditional Congregate Care Services	1,606,013.41	10/03/22	11/10/22	Local 0100	Incorporate Realigned OY.2 budget and Insert OY.3 Budget
Maximum Quest Residential Care Facilities	Traditional Congregate Care Services	1,668,280.66	11/11/22	11/10/23	Local 0100	Exercise of OY.3
Maximum Quest Residential Care Facility	Traditional Congregate Care Services	1,735.71	11/07/22	11/11/22	Local 0100	Realigned OY.2 Budget and Update Living Wage
MBI Health Services Inc	Transitional Housing	\$0.00	12/19/22	12/19/22	Local 0100 / Federal 8200	correction of the period of performance date and waiver of insurance
MBI Health Services Inc.	Mental Health Services	\$3,263,627.20	10/01/22	09/30/23	LOCAL 0100	Exercise Remainder OY3
MBI Health Services Inc.	Transitional Housing	0.00	12/20/22	04/27/23	Local 0100 / Federal 8200	Insurance Waiver modification
MBI Health Services Inc.	Transitional Housing	274,090.50	01/04/23	04/27/23	Local 0100 / Federal 8200	Exercise of partial Option Year 2

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
MBI Health Services Inc.	Transitional Housing	0.00	01/05/23	04/27/23	Local 0100 / Federal 8200	<u>Update Living Wage Act</u>
Medical Supply Systems, Inc.	Healthy Horizon Assessment Center Clinic Supplies - Healthy Horizon Assessment Center which operates within the Health Services Administration under the Office of Well-Being seeks the contractor to provide medical supplies and equipment.	\$12,500.00	12/22/22	12/21/23	LOCAL 0100	Exercise of Option Year 2
Medical Supply Systems, Inc.	Healthy Horizons Assessment Center Clinic Supplies - Healthy Horizons Assessment Center which operates within the Health Services Administration under the Office of Well-being seeks the Contractor to provide medical supplies and equipment.	\$0.00	11/07/22	12/21/22	LOCAL 0100	This modification is to change the Contract Administrator (CA)
Metro Lab, LLC	Drug and Alcohol Testing Services	\$0.00	11/27/22	11/26/23	LOCAL 0100	CA Change
Metro Lab, LLC	Drug and Alcohol Testing Services	\$100,000.00	11/27/22	11/26/23	LOCAL 0100	Exercise OY 2
Microsoft Corporation	MS premier Support Services	188,405.00	10/01/22	08/31/23	FEDERAL 8200	Exercise OY 1
Multi-Health Systems Inc.	CAFAS / PECFAS Assessments	\$35,025.00	10/01/22	09/30/23	Local 0100	Exercise OY 3
National Center for Children and Families, Inc	Temporary Safe Haven	21,149,015.44	10/02/22	09/30/24	Local 0100	Incorporating New Budget and Pricing Schedule
Networking For Future	Kinship Navigator Application	\$49,648.91	10/01/22	09/30/23	FEDERAL 8200	Exercise OY 1
Nexus Woodbourne Center	Psychiatric Residential Treatment Services	\$194,084.77	01/16/23	09/22/23	Medicaid 0799 / Local 0100	Exercise remainder option year 3.

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
On Eagle Wings, Inc.	PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTF)	\$19,500.00	06/10/23	08/09/23	Medicaid 0799/Local 0100	Partial OY 1
Onyx therapy Group LLC	Therapy Support Services	\$12,980.00	06/25/22	09/30/22	LOCAL 0100	Exercise OY 2
Onyx therapy Group LLC	Therapy Support Services	\$25,535.00	10/01/22	06/24/22	LOCAL 0100	Exercise OY 2
Premier Office & Medical Supplies, LLC	Moving and Logistics Services	\$0.00	10/28/22	02/13/23	FEDERAL 8200	This modification was to change the Contract Administrator (CA).
PSI Service III, Inc	Emergency Short-Term Childcare Services	\$24,943.92	10/01/22	10/31/22	LOCAL 0100	Exercise of OY2
PSI Service III, Inc	Emergency Short-Term Childcare Services	\$24,943.92	11/01/22	11/30/22	LOCAL 0100	Exercise of OY1
PSI Service III, Inc	Emergency Short-Term Childcare Services	\$24,943.92	12/01/22	12/31/22	LOCAL 0100	Exercise OY3
Reingold Link dbs Link Strategy Partners	Kinship Navigator Application	\$3,000.00	10/01/22	09/30/23	FEDERAL 8200	Exercise OY 1
Sasha Bruce Youthworks	Emergency Shelter	0.00	10/29/22	12/27/22	FEDERAL 8200	Adding Contractor Quarterly Expenditure Report
Sasha Bruce Youthworks	Emergency Shelter	97,770.32	10/29/22	11/27/22	FEDERAL 8200	Partial Option Year 4
Sasha Bruce Youthworks	Emergency Shelter	31,610.40	11/28/22	12/27/22	FEDERAL 8200	Partial Exercise Option Year 4
Sasha Bruce Youthworks	Emergency Shelter Placement	244,787.95	12/28/22	10/28/23	Federal 8200	Execute remainder of OY 4
Sivic Solution Group, LLC	Title IV-E Data and Automated Claiming System	136,992.00	02/01/23	01/31/24	Local 0100	Exercise of OY.2

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
Sivic Solutions Group, LLC	CFSA Organizational Infrastructure Improv. Project FY-21	350,000.00	10/08/22	10/07/23	Local 0100	Exercise of Option Year 2
Sivic Solutions Group, LLC	CFSA Organizational Infrastructure Improv. Project FY-21	0.00	01/27/23	10/07/23	LOCAL 0100	Living Wage & Wage Determination Update.
Sivic Solutions Group, LLC	Title IV-E Data and Automated Claiming System	-\$61,000.00	10/08/22	10/07/23	Local 0100	Decrease Contract Amount
Sivic Solutions Group, LLC	Title IV-E Data and Automated Claiming System	136,992.00	02/01/23	01/31/24	LOCAL 0100	Execution of OY.2, Updated Living Wage & Wage Determination
Supretech, Inc	DialPad Voice App Services	\$40,571.45	11/01/22	10/31/23	LOCAL 0100	OY1 Extension
Supretech, Inc	Quest software license and support renewal	\$9,408.00	02/25/23	02/24/24	LOCAL 0100	OY3 Extension
Supretech, Inc	Smartsheet On-line User Subscriptions Renewal	\$14,491.05	11/01/22	10/31/23	Local 0100	OY1 Extension
Supretech, Inc	Smartsheet On-line User Subscriptions Renewal	\$16,561.20	11/01/22	10/31/23	Local 0100	Revised Price Schedule
The Family Recovery Program Inc.	Recovery Support Services	\$112,756.80	10/01/22	04/30/23	Local 0100	Exercise OY 3
The HSC Pediatric Center	Respite Care Placement Services - Provide inpatient respite care placement services to CFSA clients. The respite program at Hospital for Sick Children Pediatric Center (HSCPC) serves children with a wide range of medical conditions, including heart disease, chronic lung disease, children requiring enteral feeds, and complications of prematurity.	\$723,665.28	11/07/22	04/13/23	Local 0100	This modification is to increase funding.
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$0.00	10/05/22	02/01/23	Local 0100	Incorporate Updates Reporting and Deliverables

Provider	Contract Title/Description	Contract Amount	Contract Start Date	Contract Expiration Date	Funding Source	Reason for Modification/Comments
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$0.00	01/05/23	01/31/24	Local 0100	Update Wage Determination
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$1,647,464.50	02/01/23	01/31/24	Local 0100	Incorporate OY 4 Budget
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$1,647,464.50	02/01/23	01/31/24	Local 0100	Exercise OY 4
The Mary Elizabeth House Inc.	Independent Living Program - Pregnant and Parenting Youth	\$1,503,734.36	02/01/23	01/31/24	Local 0100	Budget Realignment
The National Center for Children and Families, Inc	Temporary Safe Haven Services	0.00	01/27/23	03/16/24	Local 0100	Living Wage & Wage Determination Update
Turning Point Home for Boys	Transitional Therapeutic Residential Care	\$85,020.00	10/01/22	01/25/23	Local 0100	Exercise partial OY 1
Turning Point Home for Boys	Transitional Therapeutic Residential Care	\$0.00	01/05/23	01/25/23	Local 0100	Wage Determination Update
Turning Point Home for Boys	Transitional Therapeutic Residential Care	\$255,500.00	01/26/23	01/25/24	Local 0100	Exercise partial OY 1
Valorie Gainer	Admin Support Services	\$5,848.00	10/31/22	10/31/22	LOCAL 0100	Exercises Partial of Option Year 3
Valorie Gainer	Admin Support Services	\$62,952.00	11/01/22	09/15/23	LOCAL 0100	Exercises the remainder of Option Year 3
Yellow Cab CO. OF DC	Taxi services	0.00	10/25/22	10/24/23	Local 0100	The modification is for insurance waiver
Yellow Cab CO. OF DC	Taxi services	\$40,720.00	10/25/22	10/24/23	Local 0100	OY4 Extension
Youth Transit Authority, LLC	Secured Transportation Services/ For wards of CFSA	\$100,000.00	01/18/23	01/17/24	Local 0100	This is Task Order 1 for Client J.T. on Jan. 25, 2023

16. Provide a list of all studies, research papers, and analyses (“studies”) the agency prepared, or contracted for, during FY22 and FY23, to date. State the status and purpose of each study.

Report	Purpose	Frequency	Status
Annual Public Report	Local report on the implementation of the Adoption and Safe Families Amendment Act of 2000.	Annual	Report is with EOM under review and will be transmitted to the Council once review is completed.
Annual Progress and Service Report (APSR)	Federal report on progress made on each goal and objective from the five-year Child & Family Services Plan (CFSP).	Annual	FY 2023 report was submitted to the Children’s Bureau on June 30, 2022
Internal Child Fatality Report (CFR)	Trends, findings, and practice recommendations from the reviews of deaths of children known to CFSA.	Annual	CY 2022 data snapshot completed April 2022 CY 2021 comprehensive report completed January 2023
Children’s Justice Act (CJA) Annual Application and Report	Required federal review and evaluation of the investigative, administrative, and judicial handling of cases of child abuse and neglect including training and policy recommendations.	Annual	FY 2022 report and application will be submitted to the Children’s Bureau May 31, 2022
Children’s Justice Act (CJA) Three Year Assessment	Required federal review and evaluation of the investigative, administrative, and judicial handling of cases of child abuse and neglect including training and policy recommendations.	Every Three Years	FY 2022 report submitted to the Children’s Bureau May 31, 2022
Comprehensive Addiction and Recovery Act (CARA) and Positive Tox Analysis Report	Monitoring of compliance with federal CARA legislation to promote newborn safety and reduce infant deaths.	Quarterly	Submitted within the Annual Progress and Services Report to the Children’s Bureau submitted June 30, 2022
Educational Neglect Referrals by CFSA	To monitor the frequency of educational neglect referrals for submission to the District Truancy Task Force, DC Council, Criminal Justice Coordinating Council.	Every School Year Quarter	School Year (SY) 21-22 Q1 submitted November 2021 SY 21-22 Q2 submitted March 2022

Report	Purpose	Frequency	Status
			<p>SY 21-22 Q3 submitted June 2022</p> <p>Full SY 21-22 submitted September 2022</p>
Needs Assessment and Resource Development Plan	<p>Comprehensive assessment of Agency needs and resources.</p> <p>Prior reports included analysis of In-house Mental Health Unit, Project Connect (substance use program)</p>	Annual	FY 2022 Needs Assessment completed
Performance Accountability Report (PAR)	Agency top accomplishments, goals, objectives, strategic initiatives, and key performance indicators (KPIs) for the new fiscal year, submitted to the Office of the Mayor.	Annual	FY 2022 report submitted October 2022
Mayor's Performance Plan	Agency goals, objectives, strategic initiatives and key performance indicators (KPIs) for the new fiscal year, submitted as part of the Performance Accountability Report to the Office of the Mayor.	Quarterly	<p>FY2022 submitted January 2022 (Q1); April 2022 (Q2); July 2022 (Q3); October 2022 (Q4)</p> <p>FY 2023 Q1 update submitted January 2023</p>
Four Pillars Public Performance Report (Phase 1)	Progress on achieving 35 measures and LaShawn V. Bowser Settlement Commitments for the calendar year 2021	Bi-Annual (January – June 2021 and July – December 2021)	<p>January-June 2021 report published on January 21, 2022</p> <p>July-December 2021 report published on June 30, 2022</p>
Quality Services Review (QSR) Annual Report	Review of cases to assess effectiveness of organizational practices, identify trends, and review status of previous recommendations.	Annual	FY 2021 submitted May 1, 2022

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Administrative Issuance: CFSA-17-1.2

TO: All Staff

FROM: Heather D. Stowe, Ph.D., LICSW
Principal Deputy Director

DATE: January 9, 2017 [Modified & Reissued May 26, 2017]

RE: Commercial Sexual Exploitation and Sex Trafficking Identification and Response¹

Commercial sexual exploitation/sex trafficking is a serious crime and victims of commercial sexual exploitation/sex trafficking need support and services. Perpetrators of commercial sexual exploitation/sex trafficking frequently target vulnerable populations such as homeless and runaway children and youth, children and youth in the foster care system, children and youth in the juvenile justice system, refugees, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. Children and youth who have been removed from their homes because of child abuse or neglect are at high risk of being victims of commercial sexual exploitation/sex trafficking.² To better serve our foster children, child welfare service providers must become familiar with the indicators that a child may be a victim and the steps to address the needs of children and youth who have been sexually exploited.

This administrative issuance provides information and guidance on:

- Identification of indicators to determine whether a child has been sexually exploited
- Responding to suspected and confirmed cases of commercial sexual exploitation/sex trafficking
- Linking the child to appropriate services

If you have any questions regarding this issuance, please contact your immediate supervisor or your administration's commercial sexual exploitation/sex trafficking liaison.

Definitions

1. **Commercial Sexual Exploitation** - Sexual exploitation is the sexual abuse of children and youth through the exchange of sex or sexual acts for drugs, food, shelter, protection, other basics of life, and/or money. Sexual exploitation includes involving children and youth in creating pornography and sexually explicit websites.
2. **Sex Trafficking** - the recruitment, harboring, transportation, provision, or obtaining of a person for the purpose of a commercial sex act, in which the commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age.³

Note: Those who recruit persons under the age of 18 into commercial sexual exploitation violate federal anti-trafficking laws, even if there is no force, fraud, or coercion.

¹ This administrative issuance addresses provisions of the Preventing Sex Trafficking and Strengthening Families Act, P.L. 113-183. This administrative issuance supersedes Administrative Issuance: CFSA-17-1.

² Human Rights Project for Girls, *Child Welfare and Domestic Child Sex Trafficking Fact Sheet* (2015).

³ This definition, which comes from federal legislation, draws a distinction between individuals under 18 years old and individuals over 18 years old. For purposes of this AI, however, the terms "minor", "child", and "youth" refer to individuals under 21 years old unless otherwise noted.



Key Indicators and Red Flags

Often it is difficult for trafficked children and youth to articulate that they have been exploited because of fear of retaliation from abusers or arrest by law enforcement and the stigma associated with being labeled as a victim of trafficking.⁴ Below are some key indicators and red flags that a minor may be a victim of commercial sexual exploitation/sex trafficking. The list is not exhaustive. Each indicator taken individually may not imply a trafficking situation and not all victims of commercial sexual exploitation/sex trafficking will exhibit these signs. However, a child or youth who exhibits several indicators may need further assessment.

1. Physical Indicators

- a. Observe the youth's face and body for signs of physical abuse, such as bruises, black eyes, burns, cuts, broken bones, broken teeth, multiple scars.
- b. Look for tattoos on the neck and/or lower back that the child/youth is reluctant to explain. Such a tattoo may be a man's name or initials, which is prevalent among U.S. citizen victims of commercial sexual exploitation/sex trafficking.
- c. Look for other types of branding, such as scars from cutting or burning.

2. Emotional Indicators

- a. Observe whether the youth exhibits excessive concern about displeasing a "partner," "boyfriend"/"girlfriend," or other older "friend."
- b. Take notice of the youth's general demeanor, which may be fearful, anxious, depressed, submissive, tense, or nervous if he or she is being victimized by a trafficker.
- c. Be aware of sudden changes in the youth's behavior, relationships, etc.

3. Lack of Self-Determination Indicators

- a. Observe the presence of an overly controlling and abusive "partner" or friend.
- b. Observe the youth's interpersonal interactions and note whether the youth exhibits an inability to look in the eyes or face of people, especially his/her "boyfriend"/"girlfriend" or "partner" when different from their cultural norms.
- c. Note whether the youth's communication is restricted or controlled (e.g., can only talk on the phone for short periods of time or not at all, will only text, won't talk in front of boyfriend/girlfriend or partner).
- d. Be wary of a youth who claims to be "just visiting" an area but is unable to articulate where he/she is staying or cannot remember addresses; the youth does not know the city or state of his/her current location.
- e. Observe whether the child/youth appears to be in possession and control of his or her own resources, such as money, food, shelter, transportation, driver's license or ID, and/or cell phone.

4. Social or Behavioral Indicators

- a. Observe whether the youth is dressed in inappropriate clothing (e.g., lingerie or other attire associated with the sex industry).
- b. Note whether the youth uses sexual language or terminology that is too mature for their age.
- c. Note personal hygiene (trafficking victims often have poor hygiene and wear clothing that is unwashed or malodorous).
- d. Look into if the youth frequently runs away.
- e. Look into the youth's attendance at school and determine whether the youth attends school on a regular basis or has frequent unexplained absences.

⁴ Several jurisdictions, including the District of Columbia, have put in place laws that grant immunity to victims of child sex trafficking from arrest and prosecution in an effort to reduce further traumatization of this vulnerable population. See D.C. Code § 22-2701(d).



- f. Observe whether the youth is interested in, or is involved in a romantic relationship with adults or older men.
- g. Observe whether the youth suddenly has an excess amount of cash or expensive items (e.g., jewelry, clothing, shoes, and purses).
- h. Notice if the youth is in possession of hotel keys.

5. Medical Indicators⁵

- a. Evidence of sexual trauma.
- b. Evidence of physical trauma including cutting, other self-inflicted injuries, or suicide attempts.
- c. Signs of malnourishment, digestion issues or general poor health.
- d. Multiple or frequent sexually transmitted infections (STIs), especially evidence of a lack of treatment for STIs.
- e. Multiple or frequent pregnancies and abortions.
- f. Reports an excessively large number of sexual partners, especially when it is not age-appropriate (e.g., 15 year old girl reporting dozens of sexual partners).
- g. Presence of unexplained or unusual scar tissue – potentially from forced abortions.
- h. Evidence that the victim has had to have sexual intercourse while on her monthly cycle (e.g., use of cotton balls or other products which leave residual fibers).
- i. May either be in crisis, or may downplay existing health problems or risks.
- j. Drug addiction.

Procedures

Identification of a child who has been sex trafficked may occur at any stage of a CFSA case or involvement. The following are the different processes for responding to cases of commercial sexual exploitation/sex trafficking.

Section A

Child Protective Services Response to Commercial Sexual Exploitation/Sex Trafficking Reports

1. For reports of commercial sexual exploitation/sex trafficking, the hotline worker receives and records the information, and in consultation with the supervisor, determines the direction of the referral:
 - a. If the legal caregiver or other member of the household is identified as the alleged perpetrator, then the report is entered into FACES.NET as a child abuse/neglect referral “sexual exploitation of a child by a caregiver”.
 - i. CPS-I conducts a joint investigation with the Metropolitan Police Department (MPD) consistent with CPS-I policy and practice.
 - ii. Based on the findings of the investigation where evidence supports that the child/youth was sexually exploited, CPS-I makes referral for community-based services. For the purposes of this administrative issuance, “community-based services” include:
 - 1) Designated [community resources](#) specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources.
 - 2) Mental health services as needed (including secondary providers if the initial provider is unavailable).
 - 3) Medical care through a trauma-informed care provider.

⁵ The information related in this subsection would generally be provided by a medical practitioner or by self-report.



- b. If the alleged perpetrator is not the parent, guardian, legal custodian, or other adult member of the household, the report will be entered into FACES.NET as a child abuse/neglect referral “sexual exploitation/sex trafficking of a child (by a non-caregiver)” and follow the process outlined in procedure 1(a) above.
 - The CPS-I investigation shall focus on assessing caregiver protective capacities and efforts to promote child safety and well-being, and whether the child can safely remain in the home.
 - c. When a child is brought to CFSA, CPS-I shall conduct an investigation to ensure child safety and well-being with a goal of reuniting the youth with their family of origin..
 - Depending on the results of the CPS-I investigation and/or MPD’s conclusions, a referral is made to one of the designated community resources specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources and services.
2. All reports that indicate alleged commercial sexual exploitation/sex trafficking regardless of whether the alleged perpetrator is the caregiver or not must be referred to MPD. The Hotline worker shall send a report to MPD immediately and no later than 24 hours after the information is received.
 3. If at any time during a family assessment a child discloses he or she has been sex trafficked, as defined by this administrative issuance, the family assessment program manager shall contact the Hotline supervisor to convert the referral to a CPS investigation and add sex exploitation as the allegation.
 - The report will follow the investigations protocol for sex abuse and/or the protocol for commercial sexual exploitation/sex trafficking reports outlined above.

Section B

Identification of Human Commercial Sexual Exploitation/Sex Trafficking Through the Placement Screening and Comprehensive Assessment Processes

1. During the pre-placement/replacement screening or 30-day comprehensive assessment at the Healthy Horizons Assessment Center (HHAC), the nurse practitioner with the assistance of the social worker/family support worker and the child, as appropriate, completes the screening form.
Note: the nurse practitioner completes the screening form with youth 18 years and older exclusively, unless the youth requests the presence of the social worker/family support worker.
2. If answers to questions on the screening form show indicators of commercial sexual exploitation/sex trafficking, the nurse practitioner will complete the HHAC Sex Trafficking questionnaire.
3. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking and the youth discloses that he/she has been sex trafficked or endorses the results of the screening indicating he/she has been sex trafficked:
 - a. The nurse practitioner:
 - i. Informs the social worker/family support worker
 - ii. Notifies Hotline (see Section A above for process)
 - iii. Contacts the CFSA trauma coach and clinical services supervisor and/or assigned clinical services staff within the Office of Well Being via email and phone during business hours and via email only afterhours
 - iv. Emails a copy of the completed HHAC Sex Trafficking questionnaire to the HHAC Supervisor within 24 hours
 - v. Enters information in the FACES medical screens



- b. Social worker:
 - i. Notifies the assigned assistant attorney general (AAG) and guardian ad litem (GAL) (prior to making referrals for new placements (if needed))
 - ii. Immediately contacts one of the designated community resources to initiate intervention (prior to placement of the child if during pre-placement screening)
 - iii. Notifies staff in Placement for review of suitable placement opportunities (as applicable)
 - iv. Enters information in a FACES contact note
- 4. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking without disclosure or endorsement of the results of the screening by the youth, the nurse practitioner:
 - a. Informs the social worker of the suspicion and that they need to continue to monitor for potential trafficking indicators
 - b. Notifies the HHAC Supervisor who will follow-up with the trauma coach/ assigned clinical services staff
 - c. Clears the child for placement (as applicable)
 - d. Enters information in the FACES medical screens

Section C

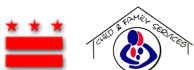
Identification of Commercial Sexual Exploitation/Sex Trafficking During Ongoing Services

- 1. If at any time a child being served by CFSA discloses he or she has been sex trafficked, the ongoing social worker shall:
 - a. Immediately contact one of the designated community resources for evaluation of the child
 - i. Work with the community resource to determine appropriate services
 - ii. Follow-up with community resource for feedback and next steps
 - b. Contact Hotline (see Section A for process)
 - c. Convene an internal commercial sex trafficking committee (CSEC) meeting to:
 - i. Develop a safety plan in collaboration with community resource and parent (as appropriate)
 - ii. Re-evaluate placement as appropriate
 - d. The internal CSEC shall include:
 - i. Supervisory social worker
 - ii. Program manager
 - iii. Trauma coach/ assigned clinical services staff
 - iv. Placement, as applicable
 - v. Nurse care manager
 - vi. Foster parent or caregiver, as appropriate
 - vii. Assigned AAG
 - viii. GAL
 - e. Document all actions in FACES contact notes
 - f. Consult with administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to the commercial sexual exploitation of children multi-disciplinary team (CSEC MDT) for review



2. For situations where there are indicators of commercial sexual exploitation/sex trafficking without disclosure from the child, the social worker shall:
 - a. Complete the commercial sexual exploitation/sex trafficking questions in the Child Stress Disorders Checklist-Child Welfare (CSDC-CW)
 - In situations where additional clinical support is needed, contact the trauma coach/assigned clinical services staff for assistance in completing the CSDC-CW
 - b. Notify the trauma coach/assigned clinical services staff for follow-up to:
 - i. Review the results of the CSDC-CW when there are significant indicators of commercial sexual exploitation/sex trafficking
 - ii. Convene an internal CSEC meeting
 - c. Contact Hotline (see Section A for process)
 - d. Document all actions in FACES contact notes
 - e. Consult with the administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to CSEC MDT for review

3. In the event that a child is believed to be missing/absconded, to have been abducted, or to have run away, the resource provider or caregiver and social worker shall follow the reporting procedures located in the [Missing/Absconded Children policy](#).
 - a. The social worker will determine and document the primary factors that contributed to the child's running away or being absent from foster care in FACES contact notes.
 - b. When a youth has returned to CFSA from abscondence or missing status, the nurse practitioner conducts a pre-placement medical screening, including an assessment to determine if the youth participated in commercial sexual exploitation/sex trafficking activities (see Section B above for process).
 - c. Following a return from abscondence, children and youth must complete an STI screen. *See the Sexually Transmitted Infections (STI) Screening Process administrative issuance for additional information.*
 - d. When it is determined that a youth has returned from abscondence/runaway (does not include curfew violators) for the fourth or greater time, the social worker shall convene an internal CSEC to include the individuals identified in 1(d) above and MPD.



CPS Response to Child Sex Trafficking

PURPOSE:

The intent of this proposal is to create changes to the child welfare response to reports that involve allegations of child sexual abuse – sex trafficking.

BACKGROUND:

On May 17, 2017, DC Council amended the Prevention of Child Abuse and Neglect Act of 1977 to broaden the definitions of a neglected child and abused to include a victim of sex trafficking or severe forms of trafficking in persons. As such, mandatory reporting includes suspected victims of trafficking in the District of Columbia.

Child and Family Services Agency developed an administrative issuance regarding the commercial sexual exploitation and sex trafficking identification and response. The issuance outlines procedures when a youth is identified as a victim of trafficking, however since the issuance has been implemented, it has become evident that revisions should be made based on experiences of social workers and MPD regarding these cases. Investigative social workers have expressed they treat sex trafficking referrals the same as a sex abuse case not fully understanding the nuances of trafficking. They also feel frustrated and hopeless when a substantiation is made because they are not certain that another call will not come in on that youth. These new policies and procedures being proposed will hopefully address some of the concerns of the social work team.

POLICY AND PROCEDURES

1. When a CSEC investigative social worker is assigned a referral involving allegations of sexual exploitation a joint staffing between the social worker, supervisory social worker, and the assigned detective from the trafficking taskforce must be completed prior to initiation of the investigation. The purpose of this staffing is to gather as much information regarding the victim child, their known associates, locations they may frequent, and family history. All of this information is vital in determining how both MPD and CFSA will proceed with their investigations. Following the staffing, CFSA will initiate their investigation as long as MPD has stated this is allowable and will not interfere with any criminal investigation. When possible, initial contact should be conducted jointly with MPD. **In the event an immediate response is warranted, the staffing requirement is waived but must occur within 24 hours of the initial response.**
2. Contact FAIR Girls and Courtney's House to determine if they have any knowledge of the victim.
3. CAC interview – a CAC interview should be considered and discussed in conjunction with MPD. If all are in agreement, an interview should be scheduled.
4. CAPC appointment – a referral for a CAPC appointment should be scheduled

5. Communication is key – there should be bi-weekly check-ins with the ongoing detective throughout the CPS investigation to learn of any new information MPD may have gathered.
6. Administer the STAR assessment if first report of trafficking or a STAR has not been completed within the past year to determine risk level. If the STAR assessment scores a young person as high or moderate risk:
 - a. A referral to a community anti-trafficking agency must be completed
 - b. Parents/caretakers should be offered parent support services through Courtney’s House
7. Engage youth to gather information about social media handles, locations they frequent, known associates that can be cross-referenced with MPD partners.
8. Build rapport – most young people will not make a disclosure during the course of an investigation. However, it is important to note that most youth/children who receive hotline reports alleging trafficking will be called in on multiple other occasions. For this reason, referrals for children who have already been identified in this category should consistently be assigned to the same social worker. This will allow continual rapport building and hopefully a level of trust that could lead to a disclosure.
9. Approach caretaker interviews from a different perspective: Do they have any concerns about the child? What worries them most? Are they seeing any behaviors that are out of the ordinary? Have they noticed any changes in friends, clothing, etc.? It should be noted this is not the case if it is suspected the parent is the trafficker.
10. Come to a disposition based on information gathered and be sure to loop MPD partners in regarding outcome of the investigation.
11. The CPS CSEC Liaison will be kept abreast throughout the course of the investigation and consulted if necessary. The purpose of this is to inform practice improvements through data collection, trends, barriers, etc. Please include liaison on communications regarding the following:
 - a. Recommendations made by MPD following initial staffing
 - b. Barriers to conducting a successful investigation such as child is missing, uncooperative, etc., unable to reach community partners
 - c. If a disclosure is made confirming trafficking through CAC or to any other entity
 - d. Risk level indicated from STAR assessment
 - e. Outcome of investigation

Government of the
District of Columbia

Child and Family Services Agency



Human Trafficking Resource Guide



About this Resource Guide

This directory serves as a comprehensive listing of service providers throughout Northern Virginia, the District of Columbia and Maryland focusing on sex trafficking. The directory is organized by locale and within each jurisdiction by the following categories: Direct Service(s) - Emergency Shelter; Therapy/Counseling; Support (educational, tutoring, mentoring), Legal, Hotline Services and Advocacy and National Resources. The directory does not presume to be a catalogue of all service providers relative to sex trafficking, however, instead those that best fit the human services and child welfare lens for service provision geared towards sex trafficking victims. This directory is intended to provide a central source of information for direct line social workers relative to sex trafficking services and information resources. It is hoped it will be a valuable resource and as newly relevant resources are identified, the directory will be updated.

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HOTLINE SERVICES

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

Contact: 202-525-1426, 202-553-9940; info.courtneyshouse@gmail.com

Address: P.O. Box 48626 Washington, D.C. 20002

Website: <http://www.courtneyshouse.org/>

Services: awareness, assessments, counseling, support groups, mentors and academic tutoring

For Survivor By Survivor Hotline/ Referrals; 1-888-261-3665

Referral Process: hotline, form on website (non-urgent)

Type of Assessments: sex trafficking assessment to qualify for sex trafficking victim

Languages: English

FAIR Girls (Free Aware Inspired Restored)

Mission: To prevent the exploitation of girls worldwide with empowerment and education. Through prevention education, compassionate care, and survivor inclusive advocacy, FAIR Girls creates opportunities for girls to become confident, happy, healthy young women.

Population: females, transgender females ages 11-21

Contact: Andrea Powell 202-520-9777; info@fairgirls.org

Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

Address: 2100 M Street, NW Ste. 170- 254 Washington, DC 20037-1233

Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals; self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

HIPS

Mission: To promote the health, rights, and dignity of individuals and communities impacted by sexual exchange and/or drug use due to choice, coercion, or circumstance

Population: over 18 males, females, transgender

Contact: Andrew Bell, Health and Supportive Services Manager, Andrew@hips.org, 202-232-8150 ext 109; Elizabeth MacIntosh Director of Programs 202-232-8150 ext. 305; Elizabeth@HIPS.org;

Sarah Knotts Operations Manager 202-232-8150; sarah@hips.org; 1-800-676-HIPS

Address: 906 H Street NE Washington, DC 20002

Office of Planning, Policy and Program Support
Updated November 17, 2016

Website: <http://hips.org/mobile>

Services: outreach and education, peer education, client advocacy, community education, clothing closet, HIV testing, counseling and treatment, syringe access and disposal, housing navigation, referrals for services, and hotline 800-676-4477

Referral Process: walk-in

Type of Assessments: HIV and Hep-C Testing, intake for case management

Languages: English, Spanish, and translator services

National Human Trafficking Resource Center

Mission: To serve victims and survivors of human trafficking and the anti-trafficking community in the United States

Population: victims and survivors of human trafficking; answers calls from anywhere in USA

Contact: Lara Powers, NHTRC National Hotline Manager

Email: lpowers@polarisproject.org; 202-745-1001 (ext. 501) (direct)

Address: P.O. Box 65323 Washington, DC 20035

Website: www.traffickingresourcecenter.org

Services: trainings, resources, technical assistance; 24/7 Hotline at 1-888-373-7888

NHTRC 24-Hour Hotline: 1-888-373.7888

NHTRC SMS Text Line: 233733 (BEFREE)

NHTRC Email: nhtrc@polarisproject.org

Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

DIRECT SERVICES

District of Columbia

Emergency Shelter

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Population: females, transgender females ages 11-21

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Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

Address: 2100 M Street, NW Ste. 170- 254 Washington, DC 20037-1233

Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

Sasha Bruce Youthwork

Mission: To improve the lives of homeless, runaway, abused and neglected youth and their families in the Washington DC area

Population: 12-24 males and females

Contact: LaShelle Richmond 202-546-4900, lrichmond@sashabruce.org

Address: 741 8th Street, SE, Washington, DC 20003

Website: <http://sashabruce.org/>

Services: 9 residential living programs (8 in DC, 1 Maryland); 2 residential living programs are emergency/ 1 in DC, 1 in MD

Referral Process: Parent, legal guardian, social worker

Type of Assessments: Basic needs assessment

Languages: English

Counseling and Therapy

ChAMPS

Mission: To provide help for children living in DC facing a behavioral or mental health crisis, including minors who have been involved in human trafficking

Population: ages 6-18, all genders

Contact: 24/7 hotline 202-481-1440

Address: Undisclosed Location

Website: <http://www.catholiccharitiesdc.org/ChAMPS>

Services: mobile emergency assessment of emotional or mental health crisis and link to appropriate services

Referral Process: Call the 24/7 hotline 202-481-1440

Type of Assessments: basic crisis assessment to determine what services are appropriate

Languages: English

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

Contact: 202-525-1426; 202-553-9940 info.courtneyshouse@gmail.com

Address: P.O. Box 48626 Washington, D.C. 20002

Website: <http://www.courtneyshouse.org/>

Services: awareness, assessments, counseling, support groups, mentors and academic tutoring

For Survivor By Survivor Hotline/ Referrals: 1-888-261-3665

Referral Process: hotline, form on website (non-urgent)

Type of Assessments: sex trafficking assessment to qualify for sex trafficking victim

Languages: English

FAIR Girls (Free Aware Inspired Restored)

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Population: females, transgender females ages 11-21

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Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

Address: 2100 M Street, NW Ste. 170- 254 Washington, DC 20037-1233

Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

DC Rape Crisis Center

Mission: Re-imagining a world without rape – powering a culture of consent.

Population: all genders; 18 years and over

Contact: Denise Taylor 202-470-1188; 202-232-0789 dtaylor@dcrc.org

Address: 5321 First Place NE Washington, D.C. 20011

Website: dcrc.org

Services: individual and group therapy, provide support for legal services.

Referral Process: Hotline 202-333-RAPE; call for intake; no walk-ins

Type of Assessments: sexual violence assessment

New Hope Carolinas: Psychiatric Residential Treatment Facility – Sex Trafficking Program

Mission: New Hope Treatment Centers utilizes a comprehensive trauma-informed approach to treatment through a broad continuum of residential and community-based services that addresses the unique needs of each child and family served.

Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

Contact: Vassanthi I. Griffis, National Referral System Representative
Email: Vassi.Griffis@NewHopeTreatment.com | 540.729.9118

Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing, onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

Referral Process: referral by any individual or agency

Languages: English

Polaris/DC Metro Office

Mission: Polaris is a leader in the global fight to eradicate modern slavery. Named after the North Star that guided slaves to freedom in the U.S., Polaris systemically disrupts the human trafficking networks that rob human beings of their lives and their freedom. Our comprehensive model puts victims at the center of what we do – helping survivors restore their freedom, preventing more victims, and leveraging data and technology to pursue traffickers wherever they operate.

Population: U.S. and foreign-born survivors of modern-day slavery; women and men, children and adults

Contact: info@polarisproject.org

Address: P.O. Box 65323 Washington, DC 20035

Website: <http://www.polarisproject.org/>

Services: Polaris provides 24/7 emergency response to life-threatening situations and training to identify more victims and connect them to services.

Languages: multiple languages

Support (Educational, Tutoring, Mentoring)

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

Contact: 202-525-1426; 202-553-9940; info.courtneyshouse@gmail.com

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Languages: English

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Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

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Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

HIPS

Mission: To promote the health, rights, and dignity of individuals and communities impacted by sexual exchange and/or drug use due to choice, coercion, or circumstance

Population: over 18 males, females, transgender

Contact: Andrew Bell, Health and Supportive Services Manager, Andrew@hips.org, 202-232-8150 ext 109; Elizabeth MacIntosh Director of Programs 202-232-8150 ext. 305; Elizabeth@HIPS.org;

Sarah Knotts Operations Manager 202-232-8150; sarah@hips.org; 1-800-676-HIPS

Address: 906 H Street NE Washington, DC 20002

Website: <http://hips.org/mobile>

Services: outreach and education, peer education, client advocacy, community education, clothing closet, HIV testing, counseling and treatment, syringe access and disposal, housing navigation, referrals for services, and hotline 800-676-4477

Referral Process: walk-in

Type of Assessments: HIV and Hep-C Testing, intake for case management

Languages: English, Spanish, and translator services

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Mission: Polaris is a leader in the global fight to eradicate modern slavery. Named after the North Star that guided slaves to freedom in the U.S., Polaris systemically disrupts the human trafficking networks that rob human beings of their lives and their freedom. Our comprehensive model puts victims at the center of what we do – helping survivors restore their freedom, preventing more victims, and leveraging data and technology to pursue traffickers wherever they operate.

Population: U.S. and foreign-born survivors of modern-day slavery; women and men, children and adults

Contact: info@polarisproject.org

Address: P.O. Box 65323 Washington, DC 20035

Website: <http://www.polarisproject.org/>

Services: Polaris provides 24/7 emergency response to life-threatening situations and training to identify more victims and connect them to services.

Languages: multiple languages

Legal

Amara Legal Center

Mission: To provide free legal services to individuals whose rights have been violated through commercial sex

Population: survivors and individuals harmed by commercial sex

Contact: 202-681-2391

Address: Washington, DC

Website: <http://amaralegal.org>

Services: free legal services to individuals whose rights have been violated through commercial sex

Referral Process: To make a referral email staff at: referrals@amaralegal.org

Languages: English

Criminal Injuries Compensation Board

Mission: The Criminal Injuries Compensation Board (CICB) is an agency within the Department of Public Safety and Correctional Services that provides financial assistance in the aftermath of criminal victimization.

Population: Trafficked persons which include DC foster youth who live in Maryland at the time of the crime.

Contact: Gloria Lockett | 410.585.3720 | Email: gluckett@dpscs.state.md.us

Services: CICB has a victim services coordinator to assist victims with the process or with additional resources when appropriate. For qualifying claimants, compensation may be provided for medical or dental expenses, lost wages, loss of support, counseling, disability, or crime scene clean-up.

Referral Process: Compensation may be provided to any crime victim suffering physical or certain psychological injuries resulting from a criminal act perpetrated in the state of Maryland and reported to the authorities. Application must be made within three years from the date of the victimization. Statutory monetary caps apply. Certain documentation may be required.

Languages: English

State of Maryland

Emergency Shelter

Loving Arms

Mission: To provide holistic treatment services to children, the elderly, their families and the communities in which they live, accepts minors who have been sex trafficked for shelter

Population: residential services for youth to age 24

Contact: Cindy R. Williams 443-415-1174

Address: 1227 Etting Street, Suite 301 Baltimore Maryland 21217

Shelter Address: 3313 Oakfield Ave. Gwynn Oak Maryland 21217

Website: <http://lovingarmsinc.com/>

Services: education, outreach, emergency shelter, treatment and counseling, prevention, follow-up support, 3 facilities (total of 14 available for youth and young adults up to age 24, to include males and females who may be victims of domestic human trafficking)

Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

Type of Assessments: psychosocial, Casey Life Skills, CAMS (children and adolescent needs assessment, trauma), PSI street outreach, Trafficking Victim Identification Tool (TVIT)

Languages: English, Spanish

TurnAround Inc.

Mission: To build a community free of violence by working with adults and children affected by intimate partner, sexual violence and human trafficking to address their needs and prevent further violence through advocacy and education

Population: men, women and children

Contact: Amanda Rodriguez, Chief Program Officer; arodriguez@turnaroundinc.org, 410-377-8111 (Towson office) or Rachel Sye, Program Coordinator; Rsye@turnaroundinc.org, 410-837-7000 (Baltimore City office); 24-Hour Helpline 443-279-0379; info@turnaroundinc.org

Address: 401 Washington Avenue Suite 300 Towson, MD 21204

Website: <http://www.turnaroundinc.org>

Services: therapy, advocacy, education and training, intervention program, anti-sex trafficking program, emergency shelter, information and referral

Referral Process: appointment

Type of Assessments: Clients referred to the Anti-Trafficking Program will meet with program staff for a human trafficking assessment and intake before beginning services.

Languages: English, Spanish (therapy is provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

Counseling and Therapy

Baltimore Child Abuse Center

Mission: To provide victims of sexual abuse and their non-offending caretakers with comprehensive forensic interviews, medical treatment, and mental health treatment with a goal of preventing future abuse

Population: 17 years old and younger, adults upon request

Contact: Iona R. Rudisill, LGSW / Lead Forensic Interviewer; irudisill@bcaci.org; 410-396-6147 (ext. 1010)

Address: 2300 North Charles Street Baltimore, MD 21218

Website: <http://www.bcaci.org>

Services: forensic interviews, after-hours on-call acute cases, medical examinations for non-acute cases, family advocate support, mental health services (counseling and treatment groups), community outreach

Referral Process: Referrals from Baltimore City Department of Social Services, Baltimore City State's Attorney's Office and local, state and federal Law Enforcement. If an individual needs Mental Health services, a Family Advocate will make a referral and provide additional support to the family, as needed.

Type of Assessments: forensic interviews, medical treatment, mental health treatment

Languages: English

The Family Center at Kennedy Krieger Institute- Outpatient Mental Health Program

Mission: To serve children, adolescents, and families who experience or may be at risk for trauma caused by physical or sexual abuse, neglect, domestic violence, and community violence

Population: Children, adolescents, families.

Contact: Allyne Hall at 443-923-5948; Care Management Office: 888-554-2080, 443-923-9400; 443-923-5904

Address: 1750 East Fairmount, 2nd floor, Baltimore, Maryland 21231

Website: <http://kennedykrieger.org/>

Services: trauma-informed and culturally sensitive services for prevention, early intervention, assessment, and treatment, outpatient mental health evaluation and individual and group treatment services

Referral process: appointment by referral

Type of Assessments: trauma-informed mental health intervention, evidence-informed practices including Dialectical Behavioral Therapy for Adolescents

Languages: English, Spanish

Loving Arms

Mission: To provide holistic treatment services to children, the elderly, their families and the communities in which they live, accepts minors who have been sex trafficked for shelter

Population: residential services for youth to age 24

Contact: Cindy R. Williams 443-415-1174

Address: 1227 Etting Street, Suite 301 Baltimore Maryland 21217

Shelter Address: 3313 Oakfield Ave. Gwynn Oak Maryland 21217

Website: <http://lovingarmsinc.com/>

Services: education, outreach, emergency shelter, treatment and counseling, prevention, follow-up support, 3 facilities (total of 14 available for youth and young adults up to age 24, to include males and females who may be victims of domestic human trafficking)

Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

Type of Assessments: psychosocial, Casey Life Skills, CAMS (children and adolescent needs assessment, trauma), PSI street outreach, Trafficking Victim Identification Tool (TVIT)

Languages: English, Spanish

New Hope Carolinas: Psychiatric Residential Treatment Facility – Sex Trafficking Program

Mission: New Hope Treatment Centers utilizes a comprehensive trauma-informed approach to treatment through a broad continuum of residential and community-based services that addresses the unique needs of each child and family served.

Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

Contact: Vassanthi I. Griffis, National Referral System Representative
Email: Vassi.Griffis@NewHopeTreatment.com | 540.729.9118

Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing, onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

Referral Process: referral by any individual or agency

Languages: English

The Children's Home

Mission: To provide residential and community services to young people and families who experience disruption in their lives

Population: girls and boys in the foster care, juvenile justice, mental health systems and domestic minor sex trafficked girls

Contact: Andre Cooper and Yvette Lucas 410-744-7310

Address: 205 Bloomsbury Avenue, Catonsville, MD 21228

Website: <http://www.thechildrenshome.net/>

Services: residential care, counseling, case management, therapeutic groups, life skills training, therapy and medication management

Referral Process: email referral to Yvette Lucas at ylucas@thechildrenshome.net

Referrals can be faxed to 410-455- 0071

Type of Assessments: Psychiatric and Psychological Evaluations

Languages: English

TurnAround Inc.

Mission: To build a community free of violence by working with adults and children affected by intimate partner, sexual violence and human trafficking to address their needs and prevent further violence through advocacy and education

Population: men, women and children

Contact: Amanda Rodriguez, Chief Program Officer; arodriguez@turnaroundinc.org, 410-377-8111 (Towson office) or Rachel Sye, Program Coordinator; Rsye@turnaroundinc.org, 410-837-7000 (Baltimore City office); 24-Hour Helpline 443-279-0379; info@turnaroundinc.org

Address: 401 Washington Avenue Suite 300 Towson, MD 21204

Website: <http://www.turnaroundinc.org>

Services: therapy, advocacy, education and training, intervention program, anti-sex trafficking program, emergency shelter, information and referral

Referral Process: appointment

Type of Assessments: Clients referred to the Anti-Trafficking Program will meet with program staff for a human trafficking assessment and intake before beginning services.

Languages: English, Spanish (therapy is the provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

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Services: education, outreach, emergency shelter, treatment and counseling, prevention, follow-up support, 3 facilities (total of 14 available for youth and young adults up to age 24, to include males and females who may be victims of domestic human trafficking)

Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

Type of Assessments: psychosocial, Casey Life Skills, CAMS (children and adolescent needs assessment, trauma), PSI street outreach, Trafficking Victim Identification Tool (TVIT)

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Services: therapy, advocacy, education and training, intervention program, anti-sex trafficking program, emergency shelter, information and referral

Referral Process: appointment

Type of Assessments: Clients referred to the Anti-Trafficking Program will meet with program staff for a human trafficking assessment and intake before beginning services.

Languages: English, Spanish (therapy is provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

Tahirih Justice Center

Mission: To protect courageous immigrant women and girls who refuse to be victims of violence by elevating their voices in communities, courts and Congress to create a world where women and girls enjoy equality and live in safety and with dignity.

Population: immigrant women and girls

Baltimore Contact: Morgan Weibel, Baltimore Director Morgan@tahirih.org, 410-999-1900

Address: 201N Charles St Suite 920 Baltimore, MD 21201; 410-999-1900; baltimore@tahirih.org

Virginia contact: Anai Ferrara; 571- 282-6161

Address: 6402 Arlington Blvd, Falls Church, VA 22042; justice@tahirih.org

Website: www.tahirih.org/services/

Services: legal services, family law services, holistic case management, advocacy, education

Referral Process: No walk-ins; Maryland residents in need of legal representation and services should call 410-999-1900 on Tuesday between 10:00 a.m. and 2:00 p.m. DC/Virginia residents go to Falls Church for services; call 571- 282-6161 Tuesday between 10:00 a.m. and 2:00 p.m.

Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

Legal

Criminal Injuries Compensation Board

Mission: The Criminal Injuries Compensation Board (CICB) is an agency within the Department of Public Safety and Correctional Services that provides financial assistance in the aftermath of criminal victimization.

Population: Trafficked persons which include DC foster youth who live in Maryland at the time of the crime.

Contact: Gloria Lockett | 410.585.3720 | Email: gluckett@dpscs.state.md.us

Services: CICB has a victim services coordinator to assist victims with the process or with additional resources when appropriate. For qualifying claimants, compensation may be provided for medical or dental expenses, lost wages, loss of support, counseling, disability, or crime scene clean-up.

Referral Process: Compensation may be provided to any crime victim suffering physical or certain psychological injuries resulting from a criminal act perpetrated in the state of Maryland and reported to the authorities. Application must be made within three years from the date of the victimization. Statutory monetary caps apply. Certain documentation may be required.

Languages: English

Tahirih Justice Center

Mission: To protect courageous immigrant women and girls who refuse to be victims of violence by elevating their voices in communities, courts and Congress to create a world where women and girls enjoy equality and live in safety and with dignity.

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Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

MD Coalition Against Sexual Assault

Mission: To help prevent sexual assault, advocate for accessible, compassionate care for survivors of sexual violence, and work to hold offenders accountable

Population: works with agencies (no direct youth contact)

Contact: Elizabeth Wynkoop 301-328-7023; info@mcasa.org

Address: P.O. Box 8782 Silver Spring Maryland, 20907

Website: <http://www.mcasa.org/>

Services: prevention, training, legal support (all ages, male, female, transgender)

Referral Process: Sexual Assault Legal Institute for direct legal services 301-565-2277

Languages: English

State of Virginia

Emergency Shelter

Youth for Tomorrow: Girls on a Journey Program

Mission: To offer safe and secure residential and specialized recovery service for girls ages 12 to 19 who have been sexually exploited/sex trafficked

Population: girls 12-19 years old

Contact: Derrick Riggins 703-396-7210, Driggins@yftva.org; Fiana Aguirre 703-659-9951, faguirre@yftva.com; Tonia Copeland 703-659-9836, tcopeland@yftva.com

Address: 11835 Hazel Circle Dr. Bristow, VA 20136

Website: <http://www.youthfortomorrow.org/>

Services: residential, mental health, therapeutic behavior management, case management, workforce development skills, specialized services are geared towards young girls with kids and young girls who have experienced human trafficking and sexual abuse and in need of residential services, and education (general, special, and GED program)

Referral Process: referred by FBI and local law enforcement

Type of Assessments: life skills, clinical assessment of trauma

Languages: English, Spanish

Counseling and Therapy

New Hope Carolinas: Psychiatric Residential Treatment Facility – Sex Trafficking Program

Mission: New Hope Treatment Centers utilizes a comprehensive trauma-informed approach to treatment through a broad continuum of residential and community-based services that addresses the unique needs of each child and family served.

Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

Contact: Vassanthi I. Griffis, National Referral System Representative
Email: Vassi.Griffis@NewHopeTreatment.com | 540.729.9118

Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing , onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

Referral Process: referral by any individual or agency

Languages: English

Office of Planning, Policy and Program Support
Updated November 17, 2016

Youth for Tomorrow: Girls on a Journey Program

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Population: girls 12-19 years old

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Website: <http://www.youthfortomorrow.org/>

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Referral Process: referred by FBI and local law enforcement

Type of Assessments: life skills, clinical assessment of trauma

Languages: English, Spanish

Support (Educational, Tutoring, Mentoring)

Tahirih Justice Center

Mission: To protect courageous immigrant women and girls who refuse to be victims of violence by elevating their voices in communities, courts and Congress to create a world where women and girls enjoy equality and live in safety and with dignity.

Population: immigrant women and girls

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Address: 201N Charles St Suite 920 Baltimore, MD 21201; 410-999-1900; baltimore@tahirih.org

Virginia contact: Anai Ferrara; 571- 282-6161

Address: 6402 Arlington Blvd, Falls Church, VA 22042; justice@tahirih.org

Website: www.tahirih.org/services/

Services: legal services, family law services, holistic case management, advocacy, education

Referral Process: No walk-ins; Maryland residents in need of legal representation and services should call 410-999-1900 on Tuesday between 10:00 a.m. and 2:00 p.m. DC/Virginia residents go to Falls Church for services; call 571- 282-6161 Tuesday between 10:00 a.m. and 2:00 p.m.

Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

Legal

Ayuda

Mission: Ayuda is the Washington, D.C. Metropolitan area's leading provider of multilingual legal and social assistance for low-income immigrants in the areas of human trafficking, immigration, domestic violence, and family law.

Population: Foreign-born persons trafficked for the purpose of forced labor or commercial sex who reside in Maryland, Washington, D.C., and Virginia.

Contact: Amanda Persad, Anti-Human Trafficking Program Coordinator | Email: amanda@ayuda.com
202.552.3602 | www.ayuda.com

Services: Ayuda's human trafficking program offers comprehensive case management and legal representation and assists trafficking survivors to secure basic needs, including housing, food, clothing, access to medical and mental health services, legal, connecting to community resources, immigration consultations (call for days/times/fees if any), and community presentations and trainings for service providers and community members on human trafficking.

Referral Process: self- referral, referral by any individual or agency

Languages: multiple languages

Tahirih Justice Center

Mission: To protect courageous immigrant women and girls who refuse to be victims of violence by elevating their voices in communities, courts and Congress to create a world where women and girls enjoy equality and live in safety and with dignity.

Population: immigrant women and girls

Baltimore Contact: Morgan Weibel, Baltimore Director Morgan@tahirih.org, 410-999-1900

Address: 201N Charles St Suite 920 Baltimore, MD 21201; 410-999-1900; baltimore@tahirih.org

Virginia contact: Anai Ferrara; 571- 282-6161

Address: 6402 Arlington Blvd, Falls Church, VA 22042; justice@tahirih.org

Website: www.tahirih.org/services/

Services: legal services, family law services, holistic case management, advocacy, education

Referral Process: No walk-ins; Maryland residents in need of legal representation and services should call 410-999-1900 on Tuesday between 10:00 a.m. and 2:00 p.m. DC/Virginia residents go to Falls Church for services; call 571- 282-6161 Tuesday between 10:00 a.m. and 2:00 p.m.

Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

ADVOCACY AND NATIONAL RESOURCES

District of Columbia

FBI – Office of Victim Assistance Programs

Mission: To ensure that victims receive the rights they are entitled to and the assistance they need to cope with crime, including victims of sex trafficking

Population: all victims of human trafficking (including minors)

Contact: Renee Murrell, Victim Specialist Renee.Murrell@ic.fbi.gov 410-277-6728 (desk), 410-365-7834 (cell); Barbara Gaskins-Wallace, Victim Specialist Barbara.gaskinswallace@ic.fbi.gov, 410-277-6644

Address: 935 Pennsylvania Avenue, NW, Washington, DC 20535 (Headquarters)
2600 Lord Baltimore Drive, Baltimore, MD 21244 (Baltimore Division)

Website: http://www.fbi.gov/stats-services/victim_assistance

Services: referral for victims to other types of services and programs; child forensic interviews, prevention training, crisis intervention, emergency funding assessments, and victims' rights education

Referral Process: Must be a victim of a crime under investigation by the FBI; to make a crime complaint call 410-265-8080

Languages: English

Homeland Security Investigations – Blue Campaign

Mission: To protect the basic right of freedom and to bring those who exploit human lives to justice; in collaboration with law enforcement, government, non-governmental and private organizations

Population: all victims of human trafficking (including minors)

Contact: Susan Ritter, Victim Specialist Susan.Ritter@dhs.gov 443-810-9230

DC & VA Contact: DedeWallace, Victim Witness Services Deanna.Wallace@ice.dhs.gov ; 703-285-6728; 703-598-5750

Address: SAC Washington, DC 2675 Prosperity Ave Fairfax, VA 22031 Main 703-285-6700 Fax 703-285-6709 SAC Baltimore 40 South Gay Street, 3rd Floor Baltimore, MD 21202 Main 410-962-2620 Fax 410-962-3469

Website: <http://www.dhs.gov/blue-campaign>

Services: public awareness, training of law enforcement and others, victim-centered investigations, immigration relief to non-U.S. citizen victims of human trafficking

Languages: English and other languages

National Human Trafficking Hotline

Mission: To serve victims and survivors of human trafficking and the anti-trafficking community in the United States

Population: victims and survivors of human trafficking; answers calls from anywhere in USA

Contact: Caroline Diemar, National Hotlines Director

Email: help@humantraffickinghotline.org

Website: www.humantraffickinghotline.org

Services: trainings, resources, technical assistance; 24/7 Hotline at 1-888-373-7888

NHTH 24-Hour Hotline: 1-888-373-7888

Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

State of Maryland

Araminta Freedom Initiative

Mission: To end human trafficking in the Baltimore area

Population: domestic minor sex trafficking

Contact: Alicia McDowell, Executive Director

Lisa Carrasco, Partnership Liaison – Email: carrascol@aramintafreedom.org

Kara Brown, Director of Volunteer Operations Email: brownk@aramintafreedom.org

or 888-373-7888

Address: Baltimore, MD

Website: <http://aramintafreedom.org/>

Services: Mentoring, partnership with agencies to provide tangible needs and advocates provide short term and emergency response to victims

Languages: English

MD Coalition Against Sexual Assault

Mission: To help prevent sexual assault, advocate for accessible, compassionate care for survivors of sexual violence, and work to hold offenders accountable

Population: works with agencies (no direct youth contact)

Contact: Elizabeth Wynkoop 301-328-7023; info@mcasa.org

Address: P.O. Box 8782 Silver Spring Maryland, 20907

Website: <http://www.mcasa.org/>

Services: prevention, training, legal support (all ages, male, female, transgender)

Referral Process: Sexual Assault Legal Institute for direct legal services 301-565-2277

Languages: English

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2600 Lord Baltimore Drive, Baltimore, MD 21244 (Baltimore Division)

Website: http://www.fbi.gov/stats-services/victim_assistance

Services: referral for victims to other types of services and programs; child forensic interviews, prevention training, crisis intervention, emergency funding assessments, and educate victims of their rights

Referral Process: Must be a victim of a crime under investigation by the FBI; to make a crime complaint call 410-265-8080

Languages: English

Homeland Security Investigations – Blue Campaign

Mission: To protect the basic right of freedom and to bring those who exploit human lives to justice; in collaboration with law enforcement, government, non-governmental and private organizations

Population: all victims of human trafficking (including minors)

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Services: public awareness, training of law enforcement and others, victim-centered investigations, immigration relief to non-U.S. citizen victims of human trafficking

Languages: English and other languages

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NHTH 24-Hour Hotline: 1-888-373-7888

Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

State of Virginia

FBI – Office of Victim Assistance Programs

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Languages: English

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**EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND**

**CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

I. INTRODUCTION

This **EDUCATIONAL DATA ACCESS AND USE AGREEMENT** ("Agreement") is entered into between the **DISTRICT OF COLUMBIA, OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION** ("OSSE") and **CHILD AND FAMILY SERVICES AGENCY** ("CFSA"), collectively referred to herein as the "Parties".

II. BACKGROUND

OSSE is the State Education Agency (SEA) for the District of Columbia; and OSSE, as the SEA, in accordance with the Federal Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g), and in particular 34 CFR 99.31(a) (3)(iv) and 99.35, is empowered to designate authorized representatives to assist OSSE in carrying out any audit, evaluation, enforcement, and/or compliance activities related to Federal- or state-supported educational programs. Additionally, under the Uninterrupted Scholars Act (USA) (Public Law 112-278) which amends FERPA, OSSE is permitted to disclose a student's education records, without parental consent, to a representative of a state child welfare agency. CFSA is the public child welfare agency in the District of Columbia responsible for protecting child victims and those at risk of abuse and neglect and assisting their families.

OSSE and CFSA have a common interest in ensuring District foster children receive educational services and in ensuring the District is meeting all federal reporting requirements. OSSE collects educational data from publicly funded District of Columbia Local Education Agencies (LEAs) and schools and has adopted a policy and procedure for designating authorized representatives to assist OSSE with audit, evaluation, enforcement and/or compliance. CFSA has agreed to perform audit, evaluation, enforcement, and compliance activities on behalf of OSSE.

III. PROGRAM GOAL AND OBJECTIVES

OSSE is a state education authority that, for the limited purposes of this Agreement, designates CFSA as its Authorized Representative for one or more of the following purposes: assisting OSSE in assembling data to conduct an evaluation of a publicly funded education program, audit of a publicly funded education program, or comply with or enforce a federal regulation related to a publicly funded education program.

The purpose of this Agreement is to facilitate exchange of data from educational records that is necessary to achieve six goals: (1) to comply with the Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq., as amended by the Healthy, Hunger-

Free Kids Act of 2010 (Public Law 111-296), for direct certification for school meals for students in the foster care system; (2) to comply with the Elementary and Secondary Education Act (ESEA), 20 U.S.C. 6301 et seq., as amended, including for ensuring the educational stability of students in the foster care system and reporting on their educational outcomes; (3) to support decision making about the feasibility of an additional enhancement to the Uniform Per Student Funding Formula (UPSFF) based on foster care status; (4) to reconcile educational data between the Parties; (5) to provide CFSA with direct access to foster student special education records for use in educational monitoring, planning and advocacy; and (6) to comply with federal or local public reporting by disclosing aggregate data or summaries.

This Educational Data Access and Use Agreement is based on the following principles:

- A. The parties agree to comply with the provisions of FERPA in all respects. For purposes of this Agreement, "FERPA" includes any amendments or other relevant provisions of federal law, as well as all requirements of Chapter 99 of Title 34 of the Code of Federal Regulations and reauthorization when effective. Nothing in this Agreement may be construed to allow either party to maintain, use, disclose or share student information in a manner not allowed by federal law or regulation.
- B. In accordance with FERPA, and in particular 34 CFR 99.31(a)(3)(iv) and 99.35, OSSE is a state education authority that, for the limited purposes of this Agreement, designates CFSA and its agents as its Authorized Representative to provide students in foster care with direct certification for school meals; support the educational stability of students in foster care and report on their educational outcomes; support decision making about the feasibility of enhancement to the UPSFF based on foster care status; reconcile conflicting data; provide educational monitoring, planning and advocacy; and comply with public reporting requirements.
- C. The Parties agree to safeguard and protect student records subject to this Agreement in a manner consistent with confidentiality provisions contained in Part B of the Individuals with Disabilities Education Act (IDEA), 20 U.S.C. 1400, and implementing regulations, 34 CFR Part 300 §§ 300.610 through 300.627.
- D. The Parties agree that personally identifiable student data from educational records is necessary to fully and effectively implement the aforementioned program consistent with applicable federal and District laws.
- E. The Parties acknowledge that OSSE in its role as the State Education Agency for the District of Columbia is responsible for protecting the confidentiality of personally identifiable information in educational records and for ensuring that

disclosure of such personally identifiable information complies with all applicable laws.

The Parties further acknowledge that as an Authorized Representative of OSSE CFSA is responsible for protecting the confidentiality of personally identifiable information in educational records and for ensuring that disclosure of such personally identifiable information complies with all applicable laws in a manner consistent with and identical to OSSE's responsibilities under the law.

- F. The Parties agree that the terms in this Agreement will have the definitions ascribed to them in the Family Educational Rights and Privacy Act (Pub. L. 90-247, 80 Stat. 783 (Jan. 2, 1968), as codified at 20 U.S.C. § 1232g), and the U.S. Department of Education's implementing regulations (34 C.F.R. § 99 et seq.).

IV. SCOPE OF SERVICES

A. RESPONSIBILITIES OF OSSE

1. OSSE will provide to CFSA the data elements described in Appendix A for students identified by CFSA in Appendix B. Appendix A is incorporated into this Agreement by reference. Any changes made to Appendix A shall be agreed to in writing by the Parties.
2. OSSE is authorized to re-disclose unsuppressed aggregate LEA- and school-level data about students in foster care to the Office of the Deputy Mayor for Education (DME) and the Office of the Chief Financial Officer (OCFO) for the purpose of analyzing the feasibility of enhancement of the UPSFF based on foster care status.
3. OSSE will grant designated education staff within CFSA's Office of Well Being and Office of Youth Empowerment (hereinafter "CFSA educational support staff") access to the module in the Statewide Longitudinal Education Data (SLED) system with foster student data, which includes the data elements described in Appendix A.
4. OSSE will grant CFSA educational support staff, as designated pursuant to Section IV.B.3. of this agreement, direct access to Qlik application(s) developed to execute this Agreement.
5. OSSE will grant CFSA educational support staff access to the Special Education Data System (SEDS) to review and access special education records of District of Columbia foster youth.
6. Any disclosure of CFSA data must be in accordance with the Data-Sharing and Information Coordination Amendment Act of 2010, effective December 4,

2010 (D.C. Law 18-273; D.C. Code §§ 7-241, et seq.), as amended, accompanying regulations at 29 DCMR §§ 3000-3099.

B. RESPONSIBILITIES OF CFSA

1. CFSA will disclose to OSSE the data elements described in Appendix B, which is incorporated into this Agreement by reference. Any changes made to Appendix B shall be agreed to in writing by the Parties.
2. CFSA and its agents act as Authorized Representative for OSSE under this Agreement. CFSA and its agents will not retain or release personally identifiable information provided by OSSE except as specifically authorized under this Agreement.
3. CFSA will send OSSE a list of authorized users for access to SLED, SEDS and Qlik application(s) annually before the beginning of each school year. CFSA will periodically update this list based on staffing changes.
4. OSSE retains full ownership rights to the information in the education records it provides to CFSA. CFSA agrees to destroy all personally identifiable identified information in Appendix A:
 - a. At OSSE's request;
 - b. When the data are no longer needed to achieve this Agreement's purposes;
 - c. Upon termination of this agreement pursuant to section VIII; or
 - d. As otherwise required by State or Federal law.

CFSA shall confirm in writing to OSSE its compliance with the terms of this paragraph within five (5) business days of destroying the data. The written notification shall be sent to Gwen.Rubinstein@dc.gov and osse.datasharing@dc.gov.

5. CFSA will comply with OSSE's requirements for data destruction by following the NIST Sanitization Guideline indicated in the approved data destruction plan in Appendix C.

C. RESPONSIBILITIES OF THE PARTIES

1. The Parties and their agents will use and store data disclosed pursuant to this Agreement in a manner that will preserve the confidentiality of personally

identifiable information and will ensure that this information is not disclosed to anyone other than the Parties and their agents for the purposes of implementing the Agreement.

2. Without prior written consent, the Parties and their agents will not re-disclose personally identifiable information disclosed under this Agreement to any other person, entity, or governmental agency not specifically authorized in this Agreement with the exception of disclosures and/or re-disclosures permissible under FERPA, as amended by the USA. The Party that owns the data proposed to be re-disclosed shall have the opportunity to object to any re-disclosure and to seek appropriate relief. If the Party that owns the data objects to a proposed re-disclosure, the other Party and their agents shall refrain from re-disclosing the data until it has exhausted all alternatives for relief unless required to do so otherwise by law.
3. In the case of an approved re-disclosure, the Parties will share the written agreement(s) executed for the re-disclosure.
4. The Parties may disclose aggregate information or summaries of data for public reporting. Any such reporting shall not disclose data for any groups or subgroups where the number of students reported is less than 10 and shall follow best practices for protecting student personally identifiable information, as set forth in Frequently Asked Questions—Disclosure Avoidance.
5. The Parties and their agents will use data disclosed pursuant to this Agreement only for the purposes of ensuring that the Parties provide foster care students with direct certification for school meals; support the educational stability of students in foster care and report on their educational outcomes; support decision making about the feasibility of enhancement to the UPSFF based on foster care status; reconcile conflicting data; provide educational monitoring, planning and advocacy; and comply with public reporting requirements.
6. The Parties and their agents will respond within a reasonable time to requests for any information, reports, or other assurances of their ongoing compliance with this Agreement.
7. The Parties may periodically monitor compliance with the terms of this agreement.
8. In the event of a breach of this Agreement in the form of an unauthorized re-disclosure of data that is not otherwise permissible pursuant to this Agreement, the Parties and their agents must provide notice of the breach

within 24 hours of the date on which the party became aware of the breach. The Parties may take any actions authorized by law to remediate the breach, including, without limitation, exclusion of the other Party from future access to data. Failure to provide notification under this paragraph is grounds for termination of the Agreement. The written notification shall be sent to:

For breach of OSSE data

Gwen Rubinstein
Division of Data, Assessment & Research
Office of the State Superintendent of Education
1050 First Street NE, 4th Floor, Washington, DC 20002
Gwen.Rubinstein@dc.gov
202-899-6132

For breach of CFSA data

Marina Havan
Chief Information Officer
Child and Family Services Agency
200 I Street, SE, Room 3416, Washington, DC 20003
marina.havan@dc.gov
202-434-0012

V. AUTHORITY FOR AGREEMENT

D.C. Code § 1-301-01(k); Title III of the District of Columbia Public Education Reform Amendment Act of 2007 (DC Law 17-9 effective June 12, 2007); D.C. Code § 4-1303.06; District of Columbia Healthy Schools Act of 2010 (D.C. Law 18-209); the Richard B. Russell National School Lunch Act, approved June 4, 1946 (60 Stat 230; 42 U.S.C.), as amended by the Healthy, Hunger-Free Kids Act of 2010 (Public Law 111-296); and the other local and federal statutes governing the grants covered by this Agreement.

This Agreement is subject to the provisions of the Family Educational Rights and Privacy Act (Pub. L. 90-247, 80 Stat. 783 (Jan. 2, 1968), as codified at 20 U.S.C. § 1232g), and the U.S. Department of Education's implementing regulations (34 C.F.R. § 99 et seq.). This Agreement is also subject to Part B of the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400) and its implementing regulations (34 C.F.R. Part 300 §§ 300.610 through 300.627).

VI. INFORMATION SECURITY

The Parties to the Agreement will use, restrict, safeguard and dispose of all information related to services provided by this Agreement in accordance with all relevant federal and local statutes, regulations, policies and guidance.

The Parties will adhere to generally accepted policies on information security, access and employee controls in the handling of personally identifiable confidential information. Such policies will adhere to best practices and standards within the education community related to information security and will include technical, operational and physical controls.

The Parties and their agents shall comply with all applicable laws and regulations, including the federal and District of Columbia laws and regulations governing the privacy of education and child welfare records. See e.g., D.C. Code § 4-1303.06 (governing child welfare records); D.C. Code § 7-241 et seq. (providing for data sharing act among District agencies); 20 USC § 1232g and 34 CFR Part 99 (FERPA and implementing regulations governing the privacy of student records); and 5-E DCMR § 2600 et seq. (governing student records).

VII. EFFECTIVE DATE

This Agreement shall be effective upon execution by the date of the last signatory.

VIII. DURATION/TERMINATION

The period of this Agreement is from the date of the last signatory through June 28, 2024, unless terminated in writing by the Parties prior to the expiration.

IX. NOTICE AND DATA POINTS OF CONTACT

Notices required under this agreement shall be sent to the appropriate points of contact listed below.

The following individuals will serve as data points of contact under this Agreement:

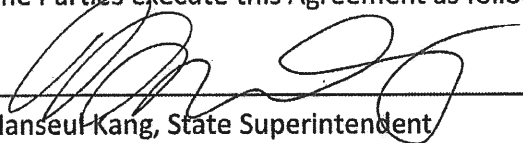
Gwen Rubinstein
Division of Data, Assessment & Research
Office of the State Superintendent of Education
1050 First Street NE, 4th Floor, Washington, DC 20002
Gwen.Rubinstein@dc.gov
202-899-6132

Megan Dho
Supervisor of Education and Child Care, Office of Well Being
Child and Family Services Agency
200 I Street SE, Room 3416, Washington, DC 20003
megan.dho@dc.gov
202-727-1303

X. ENTIRE AGREEMENT and MODIFICATIONS

This Agreement constitutes the entire agreement and understanding between the Parties. This Agreement shall supersede any prior promises, agreements, representations, undertakings or implications whether made orally or in writing between the Parties relating to the subject matter of this agreement. The terms and conditions of this Agreement may be modified only upon prior agreement of the Parties. Such modification must be executed in writing and be signed by the duly authorized signatories of CFSA and OSSE.

The Parties execute this Agreement as follows:



Hanseul Kang, State Superintendent
Office of the State Superintendent of Education

10/4/19
Date



Brenda Donald, Director
Child and Family Services Agency

10-10-19
Date

**APPENDIX A: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
 BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
 CHILD AND FAMILY SERVICES AGENCY
 AS AUTHORIZED REPRESENTATIVE**

OSSE will provide CFSA with the following data for children who are wards of the District of Columbia in the foster care system, as disclosed by CFSA to OSSE under Appendix B of this Agreement.

Field #	Field	Description
1	USI	Unique 10-digit number for each student record
2	SECONDARY_ID	FACES ID
3	LAST_NAME	Student's last name
4	FIRST_NAME	Student's first name
5	MIDDLE_NAME	Student's middle name
6	GENDER	Male or Female
7	DOB	Student's Date of Birth
8	RACE	Student's Race/Ethnicity
9	SPECIAL_ED_STATUS	Yes/No
10	PRIMARY_DISABILITY	The primary disability of the student
11	IEP_START_DATE	MM/DD/YYYY
12	IEP_END_DATE	MM/DD/YYYY
13	EL_STATUS	Yes/No
14	EL_TEST_YEAR	The school year the student took ACCESS for ELLs placement test
15	EL_COMPOSITE_OVERALL	Overall score attained on ACCESS for ELLS placement test
16	ADDRESS1	Student's address line 1
17	ADDRESS2	Student's address line 2
18	CITY	Student's city of residence
19	STATE	Student's state of residence
20	ZIP	Student's residential zip code
21	WARD	Student's residential ward
22	TELEPHONE_NUMBER	Student's associated telephone number
23	SCHOOL_CODE	OSSE-assigned unique school identification number
24	SCHOOL_NAME	Official name of school
25	ENTRY_DATE	MM/DD/YYYY

Field #	Field	Description
26	ENTRY_TYPE	Entry code by which a student enter during an academic session
27	EXIT_DATE	MM/DD/YYYY
28	EXIT_TYPE	Exit code by which student exited a school
29	GRADE_LEVEL	Student's enrolled grade
30	LEA_CODE	OSSE-assigned unique LEA identification number
31	LEA_NAME	Official name of LEA
32	STATEWIDE_ ASSESSMENT_ PERFORMANCE_LEVEL	Student's performance level for ELA and math
33	TESTED_GRADE	Grade level tested for ELA and math
34	STATEWIDE_ ASSESSMENT_TEST_DATE	MM/DD/YYYY
35	AP_TEST_TYPE	Course student was AP tested in
36	AP_TEST_SCORE	Score attained by student for a given exam
37	PSAT_MATH_SCORE	Student's PSAT score in Math
38	PSAT_WRITING_SCORE	Student's PSAT score in Writing
39	PSAT_TOTAL_SCORE	Student's total PSAT score
40	SAT_MATH_SCORE	Student's SAT score in Math
41	SAT_WRITING_SCORE	Student's SAT score in Writing
42	SAT_READING_SCORE	Student's SAT score in Critical Reading
43	SAT_ESSAY_SCORE	Student's SAT score in Essay
44	SAT_TOTAL_SCORE	Student's total SAT score
45	ACT_COMPOSITE_SCORE	Student's overall ACT composite score
46	ACT_ENGLISH_SCORE	Student's ACT score in English
47	ACT_READING_SCORE	Student's ACT score in Reading
48	ACT_MATH_SCORE	Student's ACT score in Math
49	ACT_SCIENCE_SCORE	Student's ACT score in Science
50	ATTENDANCE_DATE	MM/DD/YYY
51	WEEKDAY_NAME	Day of the week
52	ATTENDANCE_STATUS_ C ODE	Code representing student's presence or absence

**APPENDIX B: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
 BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
 CHILD AND FAMILY SERVICES AGENCY
 AS AUTHORIZED REPRESENTATIVE**

CFSA will provide OSSE with the following data for children who are wards of the District of Columbia in the foster care system.

Field #	Field	Description
1	CLIENT_ID	FACES Client ID
2	LAST_NAME	Foster student's last name
3	MIDDLE_NAME	Foster student's middle name
4	FIRST_NAME	Foster student's first name
5	SSN	Foster student's social security number
6	DOB	MM/DD/YYYY
7	GENDER	Male or Female
8	RACE	Foster student's race
9	ETHNICITY	Foster student's ethnicity
10	SCHOOL_CODE	OSSE-provided official school identification number
11	ENROLLMENT_DATE	MM/DD/YYYY
12	EXIT_DATE	MM/DD/YYYY
13	SCHOOL_NAME	Official name of school
14	SCHOOL_COUNTY	County where school is located
15	SCHOOL_TYPE	District of Columbia, Prince George's County, College/University, or Other
16	SCHOOL_ADDRESS	School's Address
17	SCHOOL_CITY	School's city
18	SCHOOL_ZIP_CODE	School's zip code
19	SCHOOL_STATE	School's state
20	ENROLLED_GRADE	Foster student's grade
21	GRADE_LAST_COMPLETED	Grade completed for previous school year
22	EDUCATION_STATUS	Foster student's grade or accommodation level
23	ENROLLMENT_STATUS	Progression (graduate, drop-out, etc.)
24	CARE_DATE_START	Date foster student came under custody of CFSA
25	CARE_DATE_EXIT	Date foster student is no longer committed
26	END_OF_CARE_REASON	The reason why the foster student is no longer in foster placement

Field #	Field	Description
27	CASE_ID	Case Identifier
28	SOCIAL_WORKER_NAME	Personnel assigned to case management responsibilities
29	SUPERVISOR_NAME	Individual social worker reports to
30	PROGRAM_MANAGER_NAME	Individual supervisor reports to
31	PROGRAM_ADMINISTRATOR_NAME	Individual program manager reports to
32	PROVIDER_STATE	State the care provider resides
33	AGENCY_NAME	The agency the social work is employed by

**APPENDIX C: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

DATA DESTRUCTION PLAN

The Office of the State Superintendent of Education (OSSE) requires all third parties to submit a data destruction plan as part of the process for creating data sharing agreements, in alignment with best practices recommended by the US Department of Education¹ under the Family Educational Rights and Privacy Act (FERPA).²

Data Sharing Agreement Expiration Date: June 28, 2024

Data Destruction Deadline: July 7, 2024

CATEGORIES OF DATA DESTRUCTION

Clear	A method of sanitization that applies programmatic, software-based techniques to sanitize data in all user-addressable storage locations for protection against simple non-invasive data recovery techniques; typically applied through the standard Read and Write commands to the storage device, such as by rewriting with a new value or using a menu option to reset the device to the factory state (where rewriting is not supported).
Purge	A method of sanitization that applies physical or logical techniques that render Target Data recovery infeasible using state of the art laboratory techniques.
Destroy	A method of sanitization that renders Target Data recovery infeasible using state-of-the-art laboratory techniques and results in the subsequent inability to use the media for storage of data.

DATA STORAGE TYPES USED AND DESTRUCTION METHODS PROPOSED³

Data Storage Type	Data File Description	Destruction Category	Destruction definition	Additional details on methods
Paper Print outs	Items listed in Appendix A not utilized by CFSA	Destroy	Destroy paper using cross cut shredders which produce particles that are 1	Agency maintains shredding collection center throughout the facility and

¹Privacy Technical Assistance Center, https://studentprivacy.ed.gov/sites/default/files/resource_document/file/Best%20Practices%20for%20Data%20Destruction%20%282014-05-06%29%20%5BFinal%5D_0.pdf

² 20 U.S.C. § 1232g; 34 CFR Part 99

³ For reference, please apply definitions found in Appendix A of the [NIST Media Sanitization Guidelines](#).

			mm x 5 mm (0.04 in. x 0.2 in.) in size (or smaller), or pulverize/disintegrate paper materials using disintegrator devices equipped with a 3/32 in. (2.4 mm) security screen. Destroy microforms (microfilm, microfiche, or other reduced image photo negatives) by burning.	maintains an active contract with DC Supply Schedule Vendor for shredding paper documents.
FACES Data Base (DB)	Items listed in Appendix A not utilized by CFSA	Purge	A method of sanitization that applies physical techniques that render the targeted data recovery infeasible.	Data sets will be identified and deleted from the DB.
FACES Data Base Back ups	Items listed in Appendix A not utilized by CFSA	Clear	A method of sanitization that address all useable storage location against recovery.	DB Backups will be identified and rewrite technique utilized to render the data non recoverable.

We certify that that all copies of data files listed and described, in all media, and by all individuals with access, will be destroyed by the methods indicated and the date indicated on this form. In addition, we will submit a Certificate of Data Destruction to OSSE within five days of data destruction, as required.

Signed:

[Insert name of Signatory Authority]

Date

[Insert Title of Signatory Authority]

OSSE APPROVAL

Name

Date

**MEMORANDUM OF AGREEMENT
BETWEEN THE
DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY (CFSA),
OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (OSSE)
AND
THE PRINCE GEORGE'S COUNTY BOARD OF EDUCATION (BOARD)**

I. Introduction and statement of purpose

This Memorandum of Agreement (MOA) is entered into between the District of Columbia Child and Family Services Agency (CFSA), the District of Columbia Office of the State Superintendent of Education (OSSE) and the Prince George's County Board of Education (BOARD), individually referred to herein as a "Party" and collectively referred to herein as the "Parties."

CFSA provides foster care services to children who have been abused or neglected and who cannot remain in their home safely. OSSE is the District of Columbia State Education Agency with responsibility for performing the functions of a state education agency (SEA) under applicable federal and local laws, including ensuring that a free appropriate public education is made available to eligible children with disabilities, and that all such programs administered by other District of Columbia agencies, are under OSSE's general supervision and meet District of Columbia educational standards. The BOARD provides educational services, pre-kindergarten through the twelfth grade, to residents of Prince George's County, Maryland. Many of CFSA's foster homes or group home settings are located in Prince George's County, Maryland, and the foster children are students of Prince George's County Public Schools (PGCPS). The CFSA, OSSE and the BOARD enter into this MOA to coordinate services and to implement a process for sharing information about the educational achievement and needs of CFSA's foster children/PGCPS's students.

II. Applicability

- A. This Agreement applies to children and youth who are wards of the District of Columbia, served through the CFSA and who are placed by CFSA or its contractors in foster homes or group homes located within Prince George's County and attends PGCPS.
- B. The District of Columbia through OSSE pays tuition to PGCPS for its students who are wards of the District of Columbia. Nothing in this Agreement alters or modifies the process or terms of the tuition payments.

III. Joint responsibilities

- A. The parties will work together to implement the terms of this agreement.
- B. No employee or agent of a party to this Agreement shall be deemed to be an employee or agent of another party to this Agreement and shall have no authority,

expressed or implied, to bind any other party except as expressly set forth herein. Each party to this Agreement shall be responsible for its acts and those of its employees, agents and contractors, during the duration of this Agreement.

IV. Obligations and Responsibilities of CFSA and OSSE

- A. CFSA will designate an employee who will be responsible for coordinating and implementing the requirements of this Agreement.
- B. CFSA will provide to a designated individual from the BOARD a list of enrolled students in PGCPs on a monthly basis so that the BOARD can provide to CFSA critical education data.
- C. CFSA and OSSE will identify specific employees as designated requestors to obtain special education information in accordance with Section V. C below. These designated requestors will include Education Specialists in the Office of Well Being, individual CFSA and private agency supervisors, and designated individuals from the OSSE.
- D. CFSA and OSSE shall ensure that staff with access to special education records will maintain confidentiality of student records.
- E. CFSA will provide a contact sheet for every student at the start of the school year and for all new students enrolling in a PGCPs school to include all critical persons involved in the child's court matter. In addition, CFSA will provide any relevant court orders regarding education.
- F. CFSA will work with the District of Columbia Superior Court on a standard order regarding surrogate parents/education decision makers to meet the needs of PGCPs. CFSA will designate an employee to address questions from PGCPs staff regarding educational decision making authority for CFSA Wards.

V. Obligations and Responsibilities of The Board

- A. The BOARD will designate an employee who will be responsible for coordinating and implementing the requirements of this Agreement.
- B. The BOARD will provide to CFSA reports in a format to be determined between CFSA and the BOARD that contain critical education data for enrolled students. Data must include attendance, grades and State and District mandated assessments. The timing of the provision of such reports will be in accordance with the availability of the information and as agreed by the parties, but no less than quarterly for grades and attendance. The first report shall be provided within 30 days of signing of this MOA.
- C. The BOARD will accept requests for special education records made by designated requestors (see Section IV. C above). Such requests shall be submitted to

pgcps.speced@pgcps.org and documents will be provided back to the requestor by email within two business days of the request. If the Board is unable to comply with this provision during the 2014-2015 school year, this agreement may be modified to allow for access to the Maryland On-Line system in accordance with the written authority and guidance issued by the Maryland State Department of Education.

- D. The BOARD shall notify designated individuals from CFSA and OSSE, or OSSE's designee, if they suspect that a DC ward student requires a more restrictive placement outside PGCPS, if they have determined they can no longer implement the student's IEP or if there is a request for a dedicated aide or nurse assistance. In these situations, The BOARD agrees to do the following:
1. Provide any updated evaluations, progress reports, or other education data to be reviewed at the IEP meeting regarding the specific student; and
 2. Invite CFSA and OSSE, or OSSE's designee, to participate in the IEP meeting to review and discuss a more restrictive placement and will give at least 10 business days' notice of such meeting.
- E. The BOARD agrees that providing school stability for foster children is important. Consistent with Fostering Connections legislation and subject to a Best Interest Determination, the BOARD will permit CFSA's wards who are enrolled in a PGCPS to continue to attend that PGCPS, during their time in care, despite any change in residence for the student.
- F. The BOARD designates points of contact for CFSA in the following departments:
1. Data and reporting specifically for compliance with Sections IV. B and V. B of this MOA: Pauline Carey
 2. Special education: Scott Geist
 3. Transfer office: Gail Huggins
 4. Head Start and other pre-kindergarten programs: Laura Barbee Matthews
 5. 504 Information: Natasha Jones

VI. Confidential Information

The Parties to this MOA will use, restrict, safeguard and dispose of all information related to services provided by this MOA, in accordance with all relevant federal and local statutes, regulations, policies, including, but not limited to, FERPA.

VII. Amendment and termination

This agreement shall become effective upon signature of the persons indicated below, and shall continue unless terminated. The agreement may be amended by mutual, written consent of both parties, or may be terminated by one signatory with 30 days advance, written notice to the other party.

VIII. Notices

The following individuals are the contact points for each Party under this MOA:

CFSA: Leslie Gross
Administrator, Office of Well Being
Child and Family Services Agency
200 I Street, S.E., 3651
Washington, D.C. 20003
Telephone: 202-724-8019
Email: leslie.gross@dc.gov

OSSE: Elisabeth M. Morse
Deputy Assistant Superintendent of Elementary, Secondary and
Specialized Education
Division of Elementary, Secondary & Specialized Education
Office of the State Superintendent of Education
810 First St. NE
Washington, DC 20002
(202) 727-8488
Elisabeth.morse@dc.gov

The Board: Dr. Kevin Maxell
Chief Executive Officer
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772
(301) 952-6008
ceo@pgcps.org


The individuals above are responsible for the management and coordination of the duties and obligations for each respective Party under this MOA. Copies of correspondence related to the modification, amendment, extension or termination of this MOA, or any other legal matter pertaining to this MOA, shall be forwarded to these individuals.

IX. Miscellaneous

This MOA is in no way to be construed as limiting or diminishing the responsibilities of the participating Parties under federal, state, or local law. In all instances, this MOA is to be construed to comply with the requirements of applicable law and the Parties shall comply with all applicable laws, rules, and regulations whether now in force or hereafter enacted or promulgated. This MOA shall not be construed to create rights in any third parties. Whenever used herein, as the context may require, the use of the singular shall include the plural, and the use of any gender shall be applicable to all genders.

IN WITNESS THEROF, the Parties have executed this Agreement as follows:

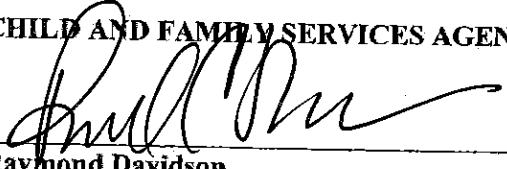
THE PRINCE GEORGE'S COUNTY BOARD OF EDUCATION:



Dr. Kevin Maxwell
Chief Executive Officer

4/27/15
Date

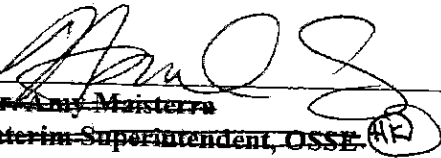
CHILD AND FAMILY SERVICES AGENCY:



Raymond Davidson
Interim Director, CFSA

5/7/15
Date

OFFICE OF THE STATE SUPERINTENDENT FOR EDUCATION:



~~Dr. Amy Maisterra~~
~~Interim Superintendent, OSSE~~ (AK)
Hanseul Kang
Acting State Superintendent, OSSE

5/6/15
Date

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Administrative Issuance: CFSA-22-2

TO: All Staff

FROM: Elizabeth Muffoletto
Deputy Director of Entry Services

DATE: July 18, 2022

RE: Informal Family Planning Arrangements

Families may develop their own plan and identify supportive resources to help safely care for their children. These supportive resources may include the non-custodial parent, a relative or another identified caretaker.¹ This family-led practice is referred to as “informal family planning arrangements”.

This administrative issuance outlines the informal family planning arrangement requirements and process. If you have any questions about this administrative issuance, please contact the Deputy Director for Entry Services or the Administrator for the Child Protective Services Administration.

Informal Family Planning Arrangement Process

When a child and their family come to the attention of CFSA through a hotline report, the investigative social worker shall conduct an assessment to determine if the child(ren)/youth can remain safe with the parents/legal guardian of the child or in the community with an identified caretaker.

1. The investigative social worker shall conduct the following steps to determine whether an informal family planning arrangement is appropriate:
 - a. Utilize clinical judgment to assess for child safety.
 - b. Through consultation with the supervisor and program manager a determination is made if an informal family planning arrangement is appropriate.
 - c. Once a collective decision is made that an informal family planning arrangement is appropriate, **within 24 hours of the decision** the investigative social worker shall:
 - Document any updates, such as the name, relationship, address, and contact information of the identified caretaker on the Contacts Screen in FACES.Net.

¹ Within this administrative issuance, “caretakers” refer to the individual identified to provide temporary care for the child or youth as a result of an informal family planning arrangement.



2. The investigative social worker shall identify and offer immediate supports and services based on the family's needs.
 - a. The investigative social worker shall explain and provide the child's parent(s), and/or identified caretaker with the [Kinship Care Guide](#) to help the family make the most informed decision about the various options available to them.
 - b. The investigative social worker shall provide service options to the family and caretaker, which may include crisis intervention, transportation support, vouchers for food and clothing, legal support, [Grandparent Caregiver Program](#), [Close Relative Caregiver Program](#), Emergency Flex-Funds, kinship flex funds, referrals to the Collaboratives or other community-based providers, or other supports such as furniture.
 - c. [NowPow](#) and the Kinship Caregiver Line at (866) FAM-KIN1 can be utilized to identify services for families. The investigative social worker can provide information to families from NowPow and how to access the Kinship Caregiver Line.
3. Once a final determination has been made that an informal family planning arrangement is appropriate, and no further CFSA involvement is needed after the investigation closure, the CPS Supervisor shall enter the information into the Informal Family Planning Arrangement Form (see *attachment*) and submit it via email to the CPS Program Manager.
4. The CPS Program Manager submits the Informal Family Planning Arrangement forms on a weekly basis to the Entry Services Data Analyst
5. On the 15th of every month, the data analyst shall contact the CPS Program Manager to request a reconciliation of the data elements. Program managers shall have **3 business days** after receiving the reconciliation request to update the information.
6. Upon receiving the updated reconciled data, the data analyst shall prepare a monthly *Entry Services Informal Family Planning Arrangement Report* for review by Agency leadership and management.

Child and Family Services Agency

Informal Family Planning Arrangement Form

Informal Family Planning Arrangement Details

Date of Arrangement [Click here to enter a date.](#)

Section I. Referral Number/Case Information

Referral/Case Number	Social Worker	Supervisory SW	Program Manager

PLEASE NOTE: "Caretakers" refer to the individual identified to provide temporary care for the child or youth as a result of an informal family planning arrangement.

Section II. Parent/Legal Guardian and Identified Caretaker Information

	Name	Relation to Child	Age	Gender	Race	Ward	Address
Child #1		N/A		Choose an item.			
Parent/ Legal Guardian		Ex. Mother		Choose an item.			
Parent/ Legal Guardian							
Identified Caretaker		Ex. MGM		Choose an item.			
Child #2		N/A		Choose an item.			
Parent/ Legal Guardian				Choose an item.			
Parent/ Legal Guardian							
Identified Caretaker				Choose an item.			
Child #3		N/A		Choose an item.			
Parent/ Legal Guardian				Choose an item.			
Parent/ Legal Guardian							
Identified Caretaker				Choose an item.			

Child and Family Services Agency

Informal Family Planning Arrangement Form

Section III. Additional Informal family planning arrangement Details

1) What action occurred which allowed for an informal family planning arrangement? *(Select all that apply)*

<input type="checkbox"/> Use of family, neighbors or other individuals in the community	<input type="checkbox"/> Legal action planned or initiated for child to remain in the home
<input type="checkbox"/> Nonoffending parent/legal guardian took action to protect the child from the alleged maltreater	<input type="checkbox"/> Use of Collaboratives or community agencies to support the parent/legal guardian in carrying out a safety plan
<input type="checkbox"/> Alleged maltreater left the home, either voluntarily or in response to legal action	<input type="checkbox"/> Other (please specify)
<input type="checkbox"/> Nonoffending parent/legal guardian moved to a safe environment with the child	<input type="checkbox"/> Not applicable (please specify)

2) What actions by the parent/legal guardian's behavior and/or circumstances contributed to creating an informal family planning arrangement? *(Select all that apply)*

<input type="checkbox"/> Physical Health	<input type="checkbox"/> Prior Trauma
<input type="checkbox"/> Mental Health and Coping Skills	<input type="checkbox"/> Daily Parenting Behaviors and Routines
<input type="checkbox"/> Developmental/Cognitive Abilities	<input type="checkbox"/> Basic Needs and Management of Financial Resources
<input type="checkbox"/> Substance Use	<input type="checkbox"/> Intimate Partner Relationship
<input type="checkbox"/> Court Order or other legal action	<input type="checkbox"/> Other Adult Household and Family Relationships
<input type="checkbox"/> Social Support System	<input type="checkbox"/> Physical Characteristics of the Household
<input type="checkbox"/> Community Environment and Neighborhood	<input type="checkbox"/> Other (please specify)
<input type="checkbox"/> Accident	<input type="checkbox"/> Not applicable (please specify)
<input type="checkbox"/> Incapacitated illness	

Section IV. Services Offered

Identify services explained and offered to the parent/legal guardian and identified caretaker.

Type of Service	Recipient of Services	Name of Recipients
Crisis Intervention (MH/BH/CHAMPS)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Transportation Support (Metro Cards)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Vouchers (Food, Clothing)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Legal Support (NLS)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Grandparent Caregiver Program (Kinship Care Guide brochure must be provided to recipient)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Close Relative Caregiver Program (Kinship Care Guide brochure must be provided to recipient)	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Kinship Diversion Funds <i>Specify purpose: _____</i>	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Collaborative or Family Success Center Referral	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	
Other	<input type="checkbox"/> Parent/Legal Guardian <input type="checkbox"/> Identified Caretaker	

Child and Family Services Agency

Informal Family Planning Arrangement Form

Section V. Informal Family Planning Arrangement Summary

Please detail below the following: (1) the specific actions of the parent/legal guardian, which led to the decision of an informal family planning arrangement, and (2) the impact of the actions on the child/ren or youth.

Attachment Q109 - Unusual Incident Reports Data Summary

FY23 (Oct. 1 – Dec. 31, 2022)	Family-Based Providers			
	Lutheran SS	N.C.C.F	PSI Family Services	Grand Total
Category				
Absent/Missing Person		7	3	10
Abuse		8		8
Arrest of Child		4	1	5
Automobile Accident		1		1
COVID		1		1
Destruction of Property		1		1
Fatality of CFSA child/youth		1		1
Hospitalization (Medical)		4		4
Hospitalization (Psychiatric)		2		2
Medical/Health		1	1	2
Misconduct or fraud (Staff)		1		1
Neglect		2		2
Personal Injury	1			1
School Suspension/Expulsion/other School Incident	1	10	4	15
Self-Harm		1		1
Sexual Assault		1		1
Suicidal Ideation		3		3
Unauthorized Guest		2		2
(blank)				
Grand Total	2	50	9	61

FY23 (Oct. 1 – Dec. 31, 2022)	Congregate Care						
Row Labels	G.A.N.G	I.L.S	Maximum Quest	Sasha Bruce	T.M.E.H.	Umbrella	Grand Total
Absent/Missing Person	2		2	2	28	32	66
Arrest of Child	1	1					2
COVID			1		1		2
Destruction of Property	2	1					3
Drugs	6			1			7
Hospitalization (Medical)	1						1
Hospitalization (Psychiatric)						1	1
Medical/Health	1				1		2
Medication Refusal	2			7			9
Physical Assault of staff				1			1
Physical Assault of youth				2			2
School Suspension/Expulsion/other School Incident		1		3			4
Unauthorized Guest			1				1
Verbal Threat between youth				1			1
Verbal Threat between youth & Staff	6			5			11
Victim of Physical Assault				1			1
(blank)							
Grand Total	21	3	4	23	30	33	114

FY22	Family-Based Providers				
Categories	Children's Choice	L.A.Y.C	Lutheran SS	N.C.C.F	Grand Total
Absent/Missing Person		3	3	27	33
Abuse	1	1		20	22
Arrest of Child				5	5
Automobile Accident				2	2
Contraband				1	1
COVID			5	20	25
Destruction of Property	1			5	6
Drugs				1	1
Fatality of CFSA child/youth				1	1
Hospitalization (Medical)	1	1		13	15
Hospitalization (Psychiatric)				6	6
Media/High-Level Government Official(s) Visit				2	2
Medical/Health		1		1	2
Neglect	3			10	13
Personal Injury			2	1	3
Physical Assault of staff		2		3	5
Physical Assault of youth				4	4
School Suspension/Expulsion/other School Incident				4	4
Sexual Assault	1	1		4	6
Sexualized Behavior	2			5	7
Suicidal Ideation	1			4	5
Theft		1		1	2
Unauthorized Guest		1		1	2
Use of restraint				1	1

FY22	Family-Based Providers				
Categories	Children's Choice	L.A.Y.C	Lutheran SS	N.C.C.F	Grand Total
Verbal Threat between youth		1		1	2
Verbal Threat between youth & Staff	2				2
Victim of Physical Assault		2		4	6
Grand Total	12	14	10	147	183

FY22	Congregate Care Providers									
Categories	Boys Town	Children's Guild	G.A.N.G	I.L.S	Maximum Quest	Sasha Bruce	T.M.E.H.	Umbrella	Youth For Tomorrow	Grand Total
Absent/Missing Person	29		17		18	10	130	101		305
Abuse							1			1
Arrest of Child	4	2	3			3				12
Automobile Accident			1							1
Contraband	17	1	2		1	9	6	4		40
COVID	13		1		5	3	2	7		31
Destruction of Property	21		9	4	2	6	1			43
Drugs	7		25					3		35
Fatality of CFSA child/youth					1					1
Fire			1							1
Fire Hazard			3							3
Hospitalization (Medical)			3	3	1		1	1		9

FY22	Congregate Care Providers									
Categories	Boys Town	Children's Guild	G.A.N.G	I.L.S	Maximum Quest	Sasha Bruce	T.M.E.H.	Umbrella	Youth For Tomorrow	Grand Total
Hospitalization (Psychiatric)	6		2	5		2		1		16
Medical/Health	22		6	4	1	3	3		1	40
Medication Refusal	89		6			7		5		107
Personal Injury	2		1							3
Physical Assault of staff	6	1			1	2	1	2		13
Physical Assault of youth	28	1	3	4	1	5	1		1	44
School Suspension/Expulsion/other School Incident	43		8	1		9		13		74
Self-Harm	1									1
Sexual Assault	2					1				3
Sexualized Behavior	5					5				10
Suicidal Ideation	1									1
Theft	8		1			1				10
Unauthorized Guest							2			2
Use of restraint	1									1
Verbal Threat between youth	11		1	2		7	4	1		26
Verbal Threat between youth & Staff	7	1	2	1	1	8	1	2		23
Victim of Physical Assault						1				1
Violation of Resident's rights						1				1
Grand Total	323	6	95	24	32	83	153	140	2	858

FY21	Family-Based Providers				
Categories	Children's Choice	L.A.Y.C	Lutheran SS	N.C.C.F	Grand Total
Absent/Missing Person	39	4	1	28	72
Abuse	5	5		22	32
Arrest of Child	6	1		11	18
Automobile Accident	2	1	1	3	7
Contraband				2	2
COVID	2	4	3	41	50
Destruction of Property	4		1	4	9
Drugs				1	1
Fatality				1	1
Hospitalization	14	2		24	40
Medical	20	5		2	27
Misconduct or fraud (Staff)				1	1
Neglect	1	2		11	14
Personal Injury		1	1	2	4
Physical Assault	5	1		12	18
School Suspension/Expulsion/other School Incident				2	2
Sexual Assault	7	2		9	18
Sexualized Behavior				19	19
Suicidal Ideation	9	1		2	12
Suicide Attempt	1			1	2
Theft				1	1
Unauthorized Guest		1			1
Use of restraint	1			9	10
Verbal Threat	5			7	12

FY21	Family-Based Providers				
Categories	Children's Choice	L.A.Y.C	Lutheran SS	N.C.C.F	Grand Total
Victim of Physical Assault	2			6	8
(blank)					
Grand Total	123	30	7	221	381

FY21	Congregate Care Providers								
Categories	Boys Town	Children's Guild	G.A.N.G	I.L.S	Maximum Quest	Sasha Bruce	T.M.E.H.	Umbrella	Grand Total
Absent/Missing Person	33	3		5	27	3	168	77	316
Abuse							2		2
Abuse/Misuse of Resident's funds	1								1
Alcohol							1	1	2
Arrest of Child	6	2	6	5		1	5		25
Automobile Accident	2								2
Contraband	9				3	1	6	1	20
COVID	15	1	4		4	1		1	26
Destruction of Property	44	6	4	10	1		1		66
Drugs			14				14	5	33
Fire Hazard			1				6		7
Hospitalization	8	3	1	8	2		1		23
Medical	39		6	5	5	7	10		72
Personal Injury	10				2	2			14

FY21	Congregate Care Providers								
Categories	Boys Town	Children's Guild	G.A.N.G	I.L.S	Maximum Quest	Sasha Bruce	T.M.E.H.	Umbrella	Grand Total
Physical Assault	47	4	2	11	2	4	7	8	85
School Suspension/Expulsion/other School Incident	2		2						4
Sexual Assault	1								1
Sexualized Behavior	12					1			13
Suicidal Ideation	10			1			1		12
Theft			1	1					2
Unauthorized Guest					1				1
Verbal Threat	12		2	3	3	1	12	2	35
Verbal Threat (Staff)	9					5		6	20
Victim of Delinquent Behavior	1								1
Victim of Physical Assault	14			1	2	1	4		22
Grand Total	275	19	43	50	52	27	238	101	805

DC CFSA LifeSet 1
10.1.2021 - 9.30.2022

Young Adult Numbers										
Team	Total Youth Served	Average Daily Census	Census on 9/30/2022	Average LOS for discharges	Total Discharges*	Discharges After 60 Days or Longer	Percent of Discharges after 60 Days or Longer	Discharges Prior to 60 Days	Percent of Discharges Prior to 60 Days	
DC CFSA LifeSet	65	23	29	247	36	34	94.4%	2	5.6%	

*Some youth have had more than one enrollment. Most metrics on this report are by number of enrollments, rather than number of youth (as specified)

Demographics: Age and Gender												
Team	Total Youth Served	Average Age at Enrollment (Years)	Female	Male	Transgender Female	Transgender Male	Non-binary	Gender Nonconforming	Genderqueer	Two-Spirit	Self-describe	No Response
DC CFSA LifeSet	65	18.5	58.5%	41.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Demographics: Race and Ethnicity											
Team	Total Youth Served	Average Age at Enrollment (Years)	Black	White	Native American/Hawaiian	Asian	Other	Unknown	Prefer Not to Answer	Missing	Hispanic Ethnicity
DC CFSA LifeSet	65	18.5	93.8%	6.2%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	6.50%

Outcomes for young adults discharged with 60+ days of service:

Avoidance/Reduction in Arrest			
Team	Number of Discharges	Avoidance/Reduction	
		N	Percent
DC CFSA LifeSet	34	32	94.1%

Admission Education Completed															
Team	Number of Discharges	High School Certificate		High School Diploma/GED		Vocational Program		Associates		Bachelors		Not Assessed		None of the Above	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	0	0.0%	5	14.7%	0	0.0%	0	0.0%	0	0.0%	6	17.6%	23	67.6%

Discharge Education Completed															
Team	Number of Discharges	High School Certificate		High School Diploma/GED		Vocational Program		Associates		Bachelors		Not Assessed		None of the Above	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	1	2.9%	13	38.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20	58.8%

Discharge Increase in Education Completed			
Team	Number of Discharges	Increase in Education	
		N	Percent
DC CFSA LifeSet	34	5	14.7%

Note: excludes 'Not Assessed' or missing data at admission

Discharge Educational Pursuits																					
Team	Number of Discharges	Attending High School		Attending GED		Attending Vocational		Attending 2-year college		Attending 4-year college		Attained Highest Level Desired		Not Engaged in Education		NA		Not Assessed		Missing	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	8	23.5%	3	8.8%	0	0.0%	1	2.9%	3	8.8%	13	38.2%	6	18.2%	0	0.0%	0	0.0%	6	17.6%

Education Completed vs Educational Pursuits					
	At Least One Completed, Pursuing	At Least One Completed, Not Pursuing	None Completed, Pursuing	None Completed, Not Pursuing	Unable to Assess

Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	4	11.8%	9	26.5%	11	32.4%	9	26.5%	1	2.9%

Admission Employment Status											
	Number of Discharges	Yes, Employed		No, Not Employed		Searching		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	5	14.7%	25	73.5%	4	11.8%	0	0.0%	0	0.0%

Discharge Employment Status											
	Number of Discharges	Yes, Employed		No, Not Employed		Searching		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	17	50.0%	11	32.4%	6	17.6%	0	0.0%	0	0.0%

Discharge Improvement in Employment Status													
	Number of Discharges	Employment Maintained		Employment Gained		No Improvement		Employment Lost		Now Searching		Unable to Assess	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	1	2.9%	14	41.2%	12	35.3%	4	11.8%	3	8.8%	0	0.0%

Discharge Homeless/Couch Surfing											
	Number of Discharges	Couch Surfing		Homeless		Not Homeless or Couch Surfing		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	0	0.0%	0	0.0%	34	100.0%	0	0.0%	0	0.0%

Discharge Housing Situation															
	Number of Discharges	Independent or With Family		Care Placement		Group Home		Unsustainable Placement		Homeless		Adult Jail		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	22	64.7%	11	32.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	2.9%

Discharge Stay In Housing Situation													
	Number of Discharges	Yes		No		Restrictive Placement		Not Assessed		No Response		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	34	33	97.1%	0	0.0%	0	0.0%	1	2.9%	0	0.0%	0	0.0%

Note:
Independent or with Family: Family, Birth Parents, Adoptive Parents, Other Relatives, Independent Living, Own Place, Own Room, With a Friend, Sharing a Home
Care Placement: Foster Home, Supervised Independent Living
Group Home: Group Home
Unsustainable Placement: Transitional Housing, Emergency Shelter, Detention, Domestic Violence

DC CFSA LifeSet 1
2022.10.01 - 2022.12.31

Young Adult Numbers										
Team	Total Youth Served	Average Daily Census	Census on 12/31/2022	Average LOS for discharges	Total Discharges*	Discharges After 60 Days or Longer	Percent of Discharges after 60 Days or Longer	Discharges Prior to 60 Days	Percent of Discharges Prior to 60 Days	
DC CFSA LifeSet	39	29	29	157	10	9	90.0%	1	10.0%	

*Some youth have had more than one enrollment. Most metrics on this report are by number of enrollments, rather than number of youth (as specified)

Demographics: Age and Gender												
Team	Total Youth Served	Average Age at Enrollment (Years)	Female	Male	Transgender Female	Transgender Male	Non-binary	Gender Nonconforming	Genderqueer	Two-Spirit	Self-describe	No Response
DC CFSA LifeSet	39	18.6	66.7%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Demographics: Race and Ethnicity											
Team	Total Youth Served	Average Age at Enrollment (Years)	Black	White	Native American/Hawaiian	Asian	Other	Unknown	Prefer Not to Answer	Missing	Hispanic Ethnicity
DC CFSA LifeSet	39	18.6	94.9%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.70%

Outcomes for young adults discharged with 60+ days of service:

Avoidance/Reduction in Arrest			
Team	Number of Discharges	Avoidance/Reduction	
		N	Percent
DC CFSA LifeSet	9	7	77.8%

Admission Education Completed															
Team	Number of Discharges	High School Certificate		High School Diploma/GED		Vocational Program		Associates		Bachelors		Not Assessed		None of the Above	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	0	0.0%	3	33.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	55.6%

Discharge Education Completed															
Team	Number of Discharges	High School Certificate		High School Diploma/GED		Vocational Program		Associates		Bachelors		Not Assessed		None of the Above	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	0	0.0%	3	33.3%	1	11.1%	0	0.0%	0	0.0%	0	0.0%	5	55.6%

Discharge Increase in Education Completed			
Team	Number of Discharges	Increase in Education	
		N	Percent
DC CFSA LifeSet	9	1	11.1%

Note: excludes 'Not Assessed' or missing data at admission

Discharge Educational Pursuits																					
Team	Number of Discharges	Attending High School		Attending GED		Attending Vocational		Attending 2-year college		Attending 4-year college		Attained Highest Level Desired		Not Engaged in Education		NA		Not Assessed		Missing	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	1	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	44.4%	4	18.2%	0	0.0%	0	0.0%	0	0.0%

Education Completed vs Educational Pursuits					
	At Least One Completed, Pursuing	At Least One Completed, Not Pursuing	None Completed, Pursuing	None Completed, Not Pursuing	Unable to Assess

Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	0	0.0%	4	44.4%	1	11.1%	4	44.4%	0	0.0%

Admission Employment Status											
	Number of Discharges	Yes, Employed		No, Not Employed		Searching		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	5	55.6%	4	44.4%	0	0.0%	0	0.0%	0	0.0%

Discharge Employment Status											
	Number of Discharges	Yes, Employed		No, Not Employed		Searching		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	5	55.6%	3	33.3%	1	11.1%	0	0.0%	0	0.0%

Discharge Improvement in Employment Status													
	Number of Discharges	Employment Maintained		Employment Gained		No Improvement		Employment Lost		Now Searching		Unable to Assess	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	5	55.6%	0	0.0%	3	33.3%	0	0.0%	1	11.1%	0	0.0%

Discharge Homeless/Couch Surfing											
	Number of Discharges	Couch Surfing		Homeless		Not Homeless or Couch Surfing		Not Assessed		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	0	0.0%	0	0.0%	9	100.0%	0	0.0%	0	0.0%

Discharge Housing Situation															
	Number of Discharges	Independent or With Family		Care Placement		Group Home		Unsustainable Placement		Homeless		Adult Jail		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	6	66.7%	1	11.1%	0	0.0%	0	0.0%	0	0.0%	2	22.2%	0	0.0%

Discharge Stay In Housing Situation													
	Number of Discharges	Yes		No		Restrictive Placement		Not Assessed		No Response		Missing	
Team	Number of Discharges	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
DC CFSA LifeSet	9	9	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Note:
Independent or with Family: Family, Birth Parents, Adoptive Parents, Other Relatives, Independent Living, Own Place, Own Room, With a Friend, Sharing a Home
Care Placement: Foster Home, Supervised Independent Living
Group Home: Group Home
Unsustainable Placement: Transitional Housing, Emergency Shelter, Detention, Domestic Violence

Attachment Question 136h - List of schools attended by foster youth

136. Regarding youth in high school and GED programs, provide the following for the 2021- 22 school year and the 2022-23 school year to date:

h. A list of schools attended by foster youth, by ward, and the number of youth in each school.

School Type/Location	Number of Youth
District of Columbia Public Schools	148
District of Columbia Public Charter Schools	78
Prince George’s County Public Schools	46
Other Surrounding Counties Public Or Charter Schools (Anne Arundel, Baltimore, Charles, Harford, Howard, Montgomery County, Virginia Beach City, Washington, Other)	36
Non-Public Special Education Schools	45
Private Schools	2
Residential Programs	6
Hospitals	1
Detention Facilities (run by DYRS)	4
Total Youth in K-12 or School-Based Pre-K Programs	366

CFSA Youth Enrolled in DCPS and DC Charter Schools by Ward

Ward	# of Youth	% of Youth
One	19	8.41%
Two	4	1.77%
Three	3	1.33%
Four	31	13.72%
Five	41	18.14%
Six	32	14.16%
Seven	47	20.80%
Eight	49	21.68%
Total	226	100.00%

District of Columbia Public Schools (DCPS)	# Youth	Ward
Anacostia High School	1	Ward 8
Ballou High School	1	Ward 8

District of Columbia Public Schools (DCPS)	# Youth	Ward
Ballou STAY	8	Ward 8
Bancroft Elementary School	2	Ward 1
Bard High School Early College DC (Bard DC)	2	Ward 7
Barnard Elementary School	1	Ward 4
Beers Elementary School	1	Ward 8
Brent Elementary School	1	Ward 2
Brightwood Education Campus	2	Ward 4
Browne Education Campus	6	Ward 5
Bunker Hill Elementary School	3	Ward 5
Burroughs Education Campus	1	Ward 1
Burrville Elementary School	3	Ward 7
C.W. Harris Elementary School	1	Ward 7
Cardozo Education Campus	3	Ward 1
Center City PCS - Trinidad	1	Ward 5
Columbia Heights Education Campus	1	Ward 1
Coolidge High School	7	Ward 4
Deal Middle School	1	Ward 3
Dorothy Height Elementary School	1	Ward 5
Drew Elementary School	4	Ward 7
Dunbar High School	5	Ward 5
Eastern High School	7	Ward 6
Friendship PCS - Woodridge International Middle	1	Ward 8
Garfield Elementary School	2	Ward 8
H.D. Woodson Senior High School	4	Ward 7
Hart Middle School	1	Ward 8
Hearst Elementary School	1	Ward 3
Hendley Elementary School	1	Ward 8
Houston Elementary School	3	Ward 7
Jefferson Middle School Academy	1	Ward 6
John Hayden Johnson Middle School	1	Ward 8
Kelly Miller Middle School	1	Ward 6
Kimball Elementary School	1	Ward 7
Kingsman Academy PCS	1	Ward 6
Langdon Education Campus	1	Ward 5
Lawrence E. Boone Elementary School	1	Ward 8
Ludlow Taylor Elementary School	3	Ward 6
Luke C. Moore High School	9	Ward 1

District of Columbia Public Schools (DCPS)	# Youth	Ward
Malcolm X Elementary School	2	Ward 8
Maury Elementary School	1	Ward 6
Miner Elementary School	2	Ward 6
Nalle Elementary School	1	Ward 7
Noyes Education Campus	3	Ward 5
Patterson Elementary School	1	Ward 4
Powell Elementary School	1	Ward 4
Richard Wright PCS for Journalism and Media Arts	2	Ward 6
River Terrace Education Campus	2	Ward 7
Roosevelt High School	6	Ward 4
Roosevelt STAY	9	Ward 4
School Within School at Goding	2	Ward 6
School Without Walls High School	1	Ward 2
Simon Elementary School	4	Ward 8
Smothers Elementary School	1	Ward 7
St. Coletta Special Education PCS	1	Ward 7
Stoddert Elementary School	1	Ward 3
Thomas Elementary School	4	Ward 7
Tubman Elementary School	2	Ward 1
Van Ness Elementary School	1	Ward 6
Wheatley Education Campus	6	Ward 5
Grand Total	148	

District of Columbia Public Charter Schools	# Youth	Ward
Achievement Preparatory Academy PCS - Wahler Place Elementary School	1	Ward 8
Brightwood Elementary School	1	Ward 5
Cedar Tree Academy PCS		Ward 8
Center City PCS – Trinidad	3	Ward 5
Cesar Chavez PCS Parkside Upper	1	Ward 7
Creative Minds International PCS	1	Ward 5
DC Prep PCS - Anacostia Elementary School	1	Ward 8
DC Prep PCS - Benning Elementary School	1	Ward 5
Digital Pioneers Academy PCS - Capitol Hill	1	Ward 6
E.L. Haynes PCS - Elementary School	1	Ward 8
E.L. Haynes PCS - Middle School	1	Ward 8

District of Columbia Public Charter Schools	# Youth	Ward
Eagle Academy PCS - Congress Heights	3	Ward 8
Early Childhood Academy PCS	2	Ward 8
Excel Academy PCS	1	Ward 8
Friendship PCS - Blow Pierce Elementary	5	Ward 7
Friendship PCS - SouthEast Academy	1	Ward 8
Goodwill Excel Center PCS	2	Ward 2
Howard University Math and Science PCS	1	Ward 1
I Dream PCS	2	Ward 8
Ingenuity Preparatory PCS	2	Ward 8
Kingsman Academy PCS	6	Ward 6
KIPP DC - GROW Academy PCS	2	Ward 6
KIPP DC - Inspire Academy PCS	5	Ward 8
KIPP DC - LEAP Academy PCS	1	Ward 7
KIPP DC -Key Academy PCS	3	Ward 5
KIPP DC - Northeast Academy PCS	4	Ward 5
KIPP DC - Promise PCS	1	Ward 7
KIPP DC -WILL Academy PCS	2	Ward 6
KIPP DC - Valor Academy PCS	1	Ward 7
KIPP-DC - College Preparatory	1	Ward 5
Monument Academy PCS	3	Ward 7
Paul PCS - International High School	1	Ward 4
Rocketship Legacy Prep PCS	2	Ward 7
Rocketship Rise Academy PCS	3	Ward 8
Social Justice PCS	2	Ward 5
St. Coletta Special Education PCS	9	Ward 7
Washington Latin PCS - High School	1	Ward 4
Washington Leadership Academy PCS [St. Paul's College]	1	Ward 5
Grand Total	78	

PG County Public Schools	# of Youth
Arrowhead Elementary School	2
Barack Obama Elementary School	1
Beltsville Elementary School	1
Brandywine Elementary School	1
Central High School	1

PG County Public Schools	# of Youth
Clinton Grove Elementary School	3
Croom High School	1
Crossland High School	1
Dr. Henry A. Wise Jr. High School	6
Drew Freeman Middle School	1
Fort Washington Forest Elementary School	1
Frederick Douglass High School	1
Friendly High School	1
G. James Gholson Middle School	1
Gwynn Park High School	1
Gwynn Park Middle School	1
James Madison Middle School	2
Judge S. Woods Elementary School	1
Kenilworth Elementary School	2
Kettering Elementary School	1
Kettering Middle School	3
Largo High School	1
North Forestville Elementary School	2
Oxon Hill High School	1
Panorama Elementary School	2
Parkdale High School	1
Patuxent Elementary School	1
Potomac Landing Elementary School	2
Suitland High School	1
Surrattsville High School	1
Thurgood Marshall Middle School	1
Grand Total	46

Other Surrounding Counties/States	# of Youth
Anne Arundel County, MD	3
Van Bokkelen Elementary School	2
Crofton High School	1
Baltimore, MD	2
Curtis Bay Elementary School,	1
Dallas F Nicholas Elementary School	2
Charles County, MD	12
Benjamin Stoddert Middle School	1
Berry Elementary School	3
JC Parks Elementary School	1
John S. Malcolm Elementary School	1
Mary B. Neal Elementary School	1
Mattawoman Middle School	2
Maurice J McDonough High School	1
St. Charles High School	1
Thomas Stone High School	1
Harford County	2
Hickory Elementary School	1
Magnolia Elementary School	1
Howard County	1
Waterloo Elementary School	1
Montgomery County, MD	9
Albert Einstein High School	2
Benjamin Bannaker Middle School	1
Broadneck High School	1
Flora Singer Elementary School	1
Richard Montgomery High School	1
Shady Grove Middle School	1
Walter Johnson High School	1
William H. Farquhar Middle School	1
Washington County, MD	1
Springfield Middle School	1
Other (Virginia Beach City)	2
Southeastern Cooperative Educational Programs	1
Green Run High School	1
Other (New Jersey)	1
Hauppauge High School	1

Other Surrounding Counties/States	# of Youth
Other (North Carolina)	3
Monroe Charter Academy	1
Parkwood Middle School	2
Grand Total	36

Non-Public Special Education Schools	# of Youth
Accotink Academy Therapeutic Day School	1
Children's Guild of Prince George's County	1
Community School of Maryland	4
High Road of Maryland Upper School Prince George's County	3
New Beginnings Vocational School	4
Phillips School - Annandale	4
Phillips School - Fairfax	3
Phillips School - Laurel	4
Sheppard Pratt School - Reistertown	1
Sheppard Pratt School - Lanham	1
Sheppard Pratt School - Rockville	2
The Foundation School of Prince George's County	4
The Foundation School of Montgomery County	3
The Pathways School - Horizons	3
The Ridge School of Montgomery County	1
The Village Academy of Maryland	6
Grand Total	45

Private Schools	# of Youth
Model Secondary School for the Deaf	1
Penn Foster (Online)	1
Grand Total	2

Residential Treatment/PRTF Programs	# of Youth
Boys Town High School	3
Devereux Advanced Behavioral Health Florida (Viera, FL)	1
St. Vincent's/Warren Elementary School	1
St. Vincent's/Villa Maria School at Dulaney Valley	1
Grand Total	6

Hospitals	# of Youth
Hospital for Sick Children	1
Grand Total	1

Detention Facility (run by DYRS)	# of Youth
Cheltenham Detention Center	1
Maya Angelou Academy at Youth Services Center	3
Grand Total	4

FACT SHEET
HOUSING CHOICE VOUCHER PROGRAM
Family Unification Program (FUP)

Office of Housing Voucher Programs

****January 2017****

What is FUP?

FUP is a program under which Housing Choice Vouchers (HCVs) are provided to:

- Families for whom the lack of adequate housing is a primary factor in either:
 - The imminent placement of the family's child or children in out-of-home care.
 - The delay in the discharge of the child or children to the family from out-of-home care.

There is no time limitation on FUP family vouchers.

- Youth at least 18 years old and not more than 24 years old who:
 - Left foster care at age 16 or older or will leave foster care within 90 days, in accordance with a transition plan described in section 475(5)(H) of the Social Security Act; and
 - Are homeless; or
 - Are at risk of homelessness.

FUP vouchers used by youth are limited, by statute, to 36 months of housing assistance.

Families and youth may use the vouchers provided through FUP to lease decent, safe, and sanitary housing in the private housing market.

How does the program work?

Public housing agencies (PHAs) administer FUP in partnership with Public Child Welfare Agencies (PCWAs). The PCWA initially determines if the family or youth meets the FUP eligibility requirements, certifies that the family or youth is eligible, and refers those families or youths to the PHA. Once the PCWA makes the referral, the PHA places the FUP applicant on its HCV waiting list and determines whether the family or youth meets HCV program eligibility requirements, including income eligibility. The PHA conducts all other processes relating to voucher issuance and administration.

In addition to rental assistance, supportive services must be provided to FUP youths by the PCWA for the first 18 months that the youth participates in the program. Examples of the skills targeted by these services include money management skills, job preparation, educational counseling, and proper nutrition and meal preparation. The program does not require PCWAs to provide supportive services for families; however, PCWAs may make them available to families as well.

While the FUP program is administered in accordance with HCV program regulations, the FUP Notice of Funding Availability (NOFA) issued by HUD provides specific program information and requirements such as the targeted population, the Memorandum of Understanding (MOU) by which PHAs and PCWAs establish their partnership, and rating criteria for review and selection of applications, among others.

Who is eligible?

To be eligible, applicants must meet specific FUP eligibility requirements as well as HCV eligibility requirements.

FUP Eligibility Requirements

The PCWA must certify that the family or youth meets specific program requirements.

For families, the PCWA will certify that this is a family for whom the lack of adequate housing is a primary factor in either the:

- Imminent placement of the family's child or children in out-of-home care, or
- Delay of discharge of a child or children to the family from out-of-home care.

A family meets the definition of “lack of adequate housing” if a family or youth is:

- Living in substandard or dilapidated housing.
- Homeless.
- In imminent danger of losing their home.
- Displaced by domestic violence.
- Living in an overcrowded unit.
- Living in housing not accessible to the family’s disabled child or children, or to the youth due to the nature of the disability.

For additional details, please see the most recent [FUP NOFA](#) (2010).

For youth, the PCWA will certify that the youth is at least 18 years old and not more than 24 years old (has not reached his/her 25th birthday), that he/she left foster care at age 16 or older or will leave foster care within 90 days, in accordance with a transition plan, and is homeless or at risk of homelessness.

A youth meets the definition of “at risk of homelessness” if the youth:

- (i) Has an annual income below 30 percent of median household income for the area, as determined by HUD;
- (ii) Does not have sufficient resources or support networks, *e.g.*, family, friends, faith-based or other social networks, immediately available to prevent them from moving to

an emergency shelter or another place described in paragraph (1) of the “homeless” definition in this section; and

(iii) Meets one of the following conditions:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;

(B) Is living in the home of another because of economic hardship;

(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;

(E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau;

(F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or

(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness;

A youth may also be “at risk of homelessness” if the youth meets the definition of homeless under a number of other federal programs. For more information, please see 24 CFR 576.2.

HCV Eligibility Requirements

After the PCWA certifies and refers the family or youth to the PHA, the PHA then determines whether the family or youth meets HCV program eligibility requirements, including income eligibility. Once the PHA determines that the family or youth meets HCV eligibility requirements the family or youth may be issued a voucher. Income eligibility for a housing voucher is determined by the PHA based on the total annual gross income and family size compared with the HUD-established income limits for the area. In general, the family's or youth's income may not exceed 50 percent of the median income (very low-income limit) for the county or metropolitan area in which the family or youth chooses to live. By law, a PHA must provide 75 percent of its vouchers to applicants whose incomes do not exceed 30 percent (extremely low-income limit) of the area median income. [Median income levels are published by HUD and vary by location.](#)

How do I apply for FUP vouchers?

Because FUP funding is allocated through a competitive process, not all PHAs administer the program. Individuals who are interested in obtaining a FUP voucher can access a list of FUP PHAs and PHA contact information on [HUD's website](#).

Once I have a FUP voucher, what do I do next?

It is the responsibility of the family or youth to find a unit that meets their needs. Once the family or youth finds a suitable unit and the owner is willing to lease the unit under the program, the family or youth must request tenancy approval from the PHA. The family or youth must submit a request for tenancy approval (RFTA) to the PHA no later than the expiration date stated on the voucher.

If the PHA determines that the unit meets housing quality standards, that the rent is reasonable, and that the unit meets other program requirements, the PHA executes a Housing Assistance Payments (HAP) Contract with the property owner. This contract authorizes the PHA to make rent subsidy payments on behalf of the family or youth. The family or youth will then execute a lease with the owner.

Where can I use my FUP voucher?

A family or youth may choose a unit anywhere in the United States where there is a PHA that administers the HCV program. However, new voucher holders not living in the jurisdiction of the PHA at the time the family or youth applied for housing assistance may be required to lease a unit within that PHA's jurisdiction for the first 12 months of assistance.

Can I move from my unit with continued assistance?

A family or youth may move to a new unit with continued assistance if the lease for the old unit has been terminated (the PHA has terminated the HAP contract for the owner's breach or the lease is terminated by mutual agreement of owner and tenant); if the owner has given the tenant notice to vacate; or the tenant has given notice of lease termination in accordance with the lease, among others.

If the family or youth wants to move to a new unit, the family or youth must notify the PHA and the owner before moving from the old unit, unless allowed under the [Violence Against Women Act Final Rule](#). A family or youth may move with continued assistance under the program either inside the PHA's jurisdiction or under portability procedures. The PHA may establish policies that prohibit any move by the family or youth during the initial lease term and policies that prohibit more than one move during any 1-year period.

How much rent do FUP vouchers cover?

The FUP program operates under the same regulations for determining rent as the HCV program. Specifically, the PHA pays the owner the lower of: (a) the payment standard for the family or youth minus the total tenant payment (TTP); or (b) the gross rent (rent and utility allowance) minus the TTP. The TTP is the minimum amount a family or youth must contribute towards rent and utilities. Generally, the TTP is 30 percent of the family's or youth's monthly adjusted income. The payment standard is generally set by the PHA at any level between 90 and 110 percent of the HUD determined Fair Market Rent (FMR) for a particular unit size in each FMR area in the PHA's jurisdiction.

The family or youth may choose a unit with a higher rent than the payment standard and pay the owner the difference. However, where the gross rent of the unit exceeds the applicable payment standard for the family or youth, the family share must not exceed 40 percent of the family's or youth's adjusted monthly income at the time the PHA approves a tenancy for initial occupancy of a dwelling unit.

How is the program funded?

Funding for new FUP vouchers is provided by Congress through Annual Appropriation Acts. If funding is appropriated for new FUP vouchers, HUD allocates funds through a national competition by way of a NOFA. The NOFA announces funding availability and invites PHAs to apply for funding. The NOFA also establishes threshold requirements that all applicants must meet as well as rating and ranking factors that are used by HUD in the review and selection of applications. The total number of vouchers that a PHA may apply for is based on the size of the PHA and the identified need for this type of voucher.

Only PHAs that currently have an Annual Contributions Contract with HUD for HCVs may apply for funding. Individuals that are interested in receiving a FUP voucher do not apply through the FUP NOFA; instead, they must contact their [local PHA](#).

Regulations

HCV program regulations, [24 CFR Part 982](#).

Reference materials

[2010 FUP NOFA](#)

[HCV Program](#)

[HCV Forms and Guidance](#)

[PIH Notices, Rules and Regulations](#)

For additional information about FUP, contact either the [local PHA](#) serving your community or the Office of Public Housing within your [local HUD office](#).