

ATTACHMENT A



**PERFORMANCE OVERSIGHT HEARING FY22 - Q1 FY23
COMMITTEE ON BUSINESS AND ECONOMIC DEVELOPMENT**

FY 2022 AND FY 2023 COMMUNITY GRANT AWARDEES			
<u>Grantee</u>	<u>Program</u>	<u>Nonprofit Ward</u>	<u>Wards Served</u>
Angels of Hope Ministries, Inc.	Community Performing Arts and Dance Company	8	7, 8
Boys & Girls Club of Greater Washington	BGCGW Arts Collaboration	7	All
Building Bridges Across the River	iCAN Technical Theatre Internship Program	8	7, 8
Dance Institute of Washington, Inc.,	Equitable, Holistic Ballet Education and Performances	1	All
DC Way Academy	Soccer for Everyone	6	6, 7
DC Youth Orchestra Program	2022-2023 DCYOP Tuition Assistance Program	2	All
East of the River Boys & Girls Steelband, Inc.	Playing It Forward	7	All
Fishing School, The	Afterschool and Summer Success Program Clubs - Fitness Club, Sports Club, and Do-It-Yourself Club	7	4, 7
Hung Tao Choy Mei Leadership Institute	DZ Dragonz	1	1, 4, 6, 7, 8
Junior Tennis Champion Center (JTCC)	Game On!	3	1, 2, 4
Life Pieces to Masterpieces, Inc.	Afterschool Arts & Education Mentoring Program (AEMP)	7	7, 8
Mikva Challenge DC	Mikva DC Project Soapbox	2	All
MOVEIUS Contemporary Ballet	Bilingual Youth Dance Education in Ward 4 Public Schools	4	4
National Capital Fencers Club	Basic and Advanced Fencing Program	7	7
One World Education	The One World Academies and Challenge Events	3	All
Oye Palaver Hut	Mardi Gras Celebration at Eagle Elementary	8	8
PEN/Faulkner Foundation, The	Writers in Schools	4	1, 4, 5, 6, 7, 8
Project Create	Project Create's HeART Space Program	8	7, 8
Shout Mouse Press	Beyond Borders Bilingual Children's Books	2	1, 2, 5, 6, 7, 8
Sitar Arts Center	Digital Arts Education for 120 DC Youth from Households with Low-Income	1	All
Studio Acting Conservatory	Young Actors Program	1	All
Teatro de la Luna	In-person Saturday Bilingual Theatre workshops for children	4	All
Tech Turn Up	Residency in Tech+Art	2	6, 7, 8
Washington Ballet, The	Community Engagement Programming	3	All



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<u>Grantee</u>	<u>Program</u>	<u>Nonprofit Ward</u>	<u>Wards Served</u>
Washington Performing Arts	Embassy Adoption Program	2	All
Words Beats and Life Inc	WBL Academy	1	7, 8
Young Playwrights' Theater	Young Playwrights' Theater In-School and Out-Of-School Time Playwriting Programs	4	All
After-School All Stars, Washington DC	Socio-emotional learning through the arts	2	7, 8
An Open Book Foundation	AOB flagship program connecting youth with authors and illustrators	4	1, 2, 4, 5, 6, 7, 8
Children's Legacy Theater	2022/2023 theatre season - two full length plays during the Fall; and one 10-minute play festival produced during the summer.	8	8
Empowerment Enterprise II	Youth enrichment program and a safe place to express creativity	6	7,8
Gearin Up Bicycles	Youth night & girls' nights with a Tour de DC Ride	5	4, 5, 6, 7, 8
Hillwood Estate, Museum, and Gardens	Virtual field trip program for students from Title 1 schools	3	All
Horizons Greater Washington	Summer swimming program	3	1, 2, 3, 4
Horton's Kids	Sports and cultural enrichment program	6	8
Latin American Youth Center	Teen center arts and media	1	All
National Black United Front	Children learn about black history and culture through performing and cultural arts.	8	8
Nicholson Project, The	Teen artist residency	8	7, 8
NOMIS Youth Network	After school boxing program for youth 13-24	7	5, 6, 7, 8
Open Goal Project	Fútbol fitness	4	1, 4, 5, 6, 7, 8
Peace thru Culture	Youth learn about culture through the arts and STEM	5	2, 3, 4
Shaw Main Streets, Inc.	Art All Night Shaw 2022 Kids Zone	6	All
Smart Activities for Fitness and Education (S.A.F.E.)	S.A.F.E. youth tennis programs	4	1, 4
STAND Foundation, The	Rodeo ready horseback riding	7	5, 6, 7
Step Afrika! USA Incorporated	Summer camp provides intensive stepping instruction to local youth	6	All
Teens Run DC (TRDC)	Running, SEL, and mentoring program	6	All



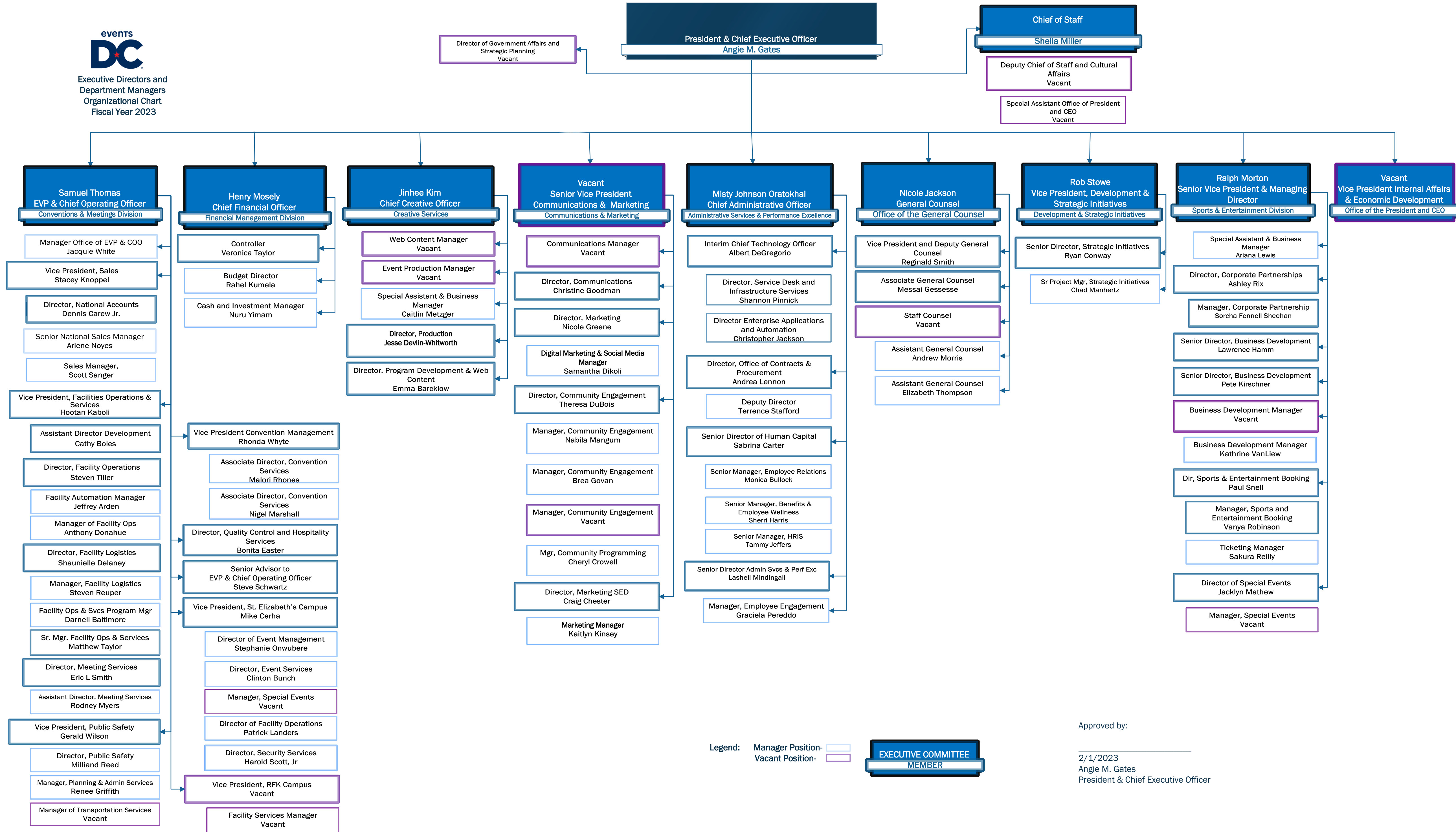
**PERFORMANCE OVERSIGHT HEARING FY22 - Q1 FY23
COMMITTEE ON BUSINESS AND ECONOMIC DEVELOPMENT**

FY 2022 AND FY 2023 COMMUNITY GRANT AWARDEES			
<u>Grantee</u>	<u>Program</u>	<u>Nonprofit Ward</u>	<u>Wards Served</u>
The MusicianShip	Youth music industry program	8	4, 5, 6, 7, 8
The Theatre Lab School of the Dramatic Arts	Youth create and perform original works of dramatic art based on lived experiences.	2	All
United to Rise	A stage play film performed by youth about African Americans in the District of Columbia	4	1, 4, 5, 6, 7, 8
Boys & Girls Clubs	Cast of All Stars at Clubhouse 14	7	7
Building Bridges Across the River	iCan Technical Theater Internship Program	8	7, 8
Capitol Hill Arts	Youth Arts Program	6	6, 7, 8
Collaborative Solutions for Communities	Soccer Youth Diversion Program	1	1, 2, 3, 4, 5
DC Youth Orchestra	DCYOP Tuition Assistance Program	5	All
GALA Inc.	Stages for Learning	1	All
Hung Tao Choy Mei	DC Dragonz	1	1, 4, 5, 7, 8
Life Pieces to Masterpieces	Arts and Education mentoring afterschool program	7	7, 8
Midtown Youth Academy	Athletic/Boxing Program	6	All
Moveius Contemporary Ballet	Bilingual Youth Dance	4	4
Shaw Community Center	Shaw Event – 2022 Lee on 11 th Go-Go	6	2, 6, 7, 8
Sitar Arts Center	S.T.E.A.M. Education for DC Youth from low-income households	1	All
SOUL Program	IMPACT Sportsmanship Institute	6	5, 6, 7, 8
Teatro de la Luna	Bilingual Artistic Workshops for children	4	All
The Fishing School	Afterschool and Summer Success Program Clubs – Fitness, Sports, Do It Yourself, and Tech Clubs	7	7
Washington Performing Arts	DCPS Instrumental Honor Ensemble	2	All
Young Playwrights’ Theater	FY22 In-school and out of school time playwriting programs	4	All

ATTACHMENT B



Executive Directors and Department Managers
Organizational Chart
Fiscal Year 2023



Approved by:

2/1/2023
Angie M. Gates
President & Chief Executive Officer



PERFORMANCE OVERSIGHT HEARING FY22 - Q1 FY23
 COMMITTEE ON BUSINESS AND ECONOMIC DEVELOPMENT

VACANT POSITIONS - AS OF FEBRUARY 1, 2023

Department	Position	Sum of FTE
Administrative Services	In house Trainer	1
Administrative Services	Technical Training Specia	1
Administrative Services	Trainer	1
Administrative Services Total		3
CEO - DEPT		4
Communications& MKT-Dept		4
Con. Creation Creative Sv		3
Content Creation - Dept		2
Contracts & Procurement	Con. & Proc. Analyst II	1
Contracts & Procurement Total		1
Convention Management -De	Event Manager	1
Convention Management -De Total		1
Engineering Services		3
ESA - Event Svcs	Event Manager	1
ESA - Event Svcs	Event Services Associate	8
ESA - Event Svcs	Event Services Lead	1
ESA - Event Svcs	Senior Event Manager	1
ESA - Event Svcs Total		11
ESA - Facility Operations	Administrative Recept.	1
ESA - Facility Operations	Bldg Maint. Mech II	1
ESA - Facility Operations	Facilities Supervisor	1
ESA - Facility Operations Total		3
ESA - Public Safety and S		5
Financial Management Dept	Accountant	1
Financial Management Dept	Accounting Officer	1
Financial Management Dept	Accounting Technician	3
Financial Management Dept	Budget Analyst	1
Financial Management Dept Total		6
Human Resources Dept	Human Resources Assistant	1
Human Resources Dept Total		1
Legal Services Dept	Staff Counsel	1
Legal Services Dept Total		1
Maintenance Services	Building Maintenance Mechanic III	1
Maintenance Services	Carpenter	1
Maintenance Services	Maintenance Electrician	1
Maintenance Services Total		3
Meeting Services-Dept	Admin Asst II	1
Meeting Services-Dept	Asst Mgr, Meeting Service	2
Meeting Services-Dept	Meeting Services Assc FT	4
Meeting Services-Dept	Meeting Services Supervis	1
Meeting Services-Dept Total		8
Sales-Dept	Sales Contract Administra	1
Sales-Dept Total		1
Security Services	Administrative Assistant	1
Security Services	Security Officer	34
Security Services Total		35
SED Facility Operations	Facility Svc Mgr (RFK)	1
SED Facility Operations Total		1
SED-Bus Dev & Special Eve	Business Development Manager	1
SED-Bus Dev & Special Eve Total		1
SED-Event Ops-Dept	Manager, Special Events	1
SED-Event Ops-Dept	VP, RFK Campus	1
SED-Event Ops-Dept Total		2
SED-Sales	Contract Administrator	1
SED-Sales	Special Events Manager	1
SED-Sales Total		2
Support Services	Command Center Specialist	1
Support Services	Supervisor, Support Svcs	1
Support Services Total		2
Technology Management-Dep	Admin Asst II-IT Business Operations Coordinator	1
Technology Management-Dep	Info Systems Spec. II	1
Technology Management-Dep	Sr. Systems Analyst	1
Technology Management-Dep Total		3
Transportation Services	Manager, Transportation Services	1
Transportation Services	Transportation Services L	1
Transportation Services Total		2
Grand Total		108



**EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023**

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits		
Conventions & Meetings Division	Administrative Services	Chief Administrative Off.	Oratokhai, Misty J.	1.00				
		Corporate Trainer	Wilks, Jacqueline C.	1.00				
		Customer Care Associate	Toogood, Ra'Nyame	1.00				
		Employee Engagement Spec.	HERRERA, CINDY A.	1.00				
		Executive Assistant	MOORE, LATICE D.	1.00				
		In house Trainer	Vacant	1.00				
		Lead Customer Care Assoc.	Bates, Ernestine V.	1.00				
		Manager, Empl. Engagement	Pereddo, Graciela	1.00				
		Program Coordinator	Bailey, Natonya	1.00				
		Sr Dir Admn Srv & Per Exc	Mindingall, Lashell D.	1.00				
		Technical Training Specia	Vacant	1.00				
		Trainer	Vacant	1.00				
		Administrative Services Total				12.00		
		Building Services	Facility Automation Manag	Facility Automation Manag	Arden, Jeffery C.	1.00		
	First Class Engineer			Hess, Rodney D.	1.00			
	Manager, Fac Ops			Donahue, Anthony	1.00			
	Operating Engineer			Lowe, Jermaine T.	1.00			
				McPherson, Jeffrey T.	1.00			
				Stover, Darryl J.	1.00			
	Building Services Total				7.00			
	CEO - DEPT	Chief of Staff	Chief of Staff	Miller, Sheila R.	1.00			
			Deputy Chief of Staff and Cultural Affairs	Vacant	1.00			
			Director, Government Affairs & Strategic Planning	Vacant	1.00			
			President & CEO	Gates, Angie M.	1.00			
			Special Assistant, Office of President & CEO	Vacant	1.00			
			VP, Internal Affairs & Economic Development	Vacant	1.00			
	CEO - DEPT Total				6.00			
	Communications& MKT-Dept	Com & Marketing Assistant	Com & Marketing Assistant	Williams-Mitchell, Ariana B.	1.00			
			Comm & Marketing Coord	Zambrano Munoz, Natalia	1.00			
			Communications Manager	Vacant	1.00			
			Dig Mktg & Soc Media Mgr	Dikolli, Samantha C.	1.00			
			Director, Comm Engmnt	Dubois, Theresa D.	1.00			
			Director, Communications	GOODMAN, CHRISTINE B.	1.00			
			Director, Marketing	Greene, Nicole M.	1.00			
			Director, Marketing SED	Chester, Craig	1.00			
			Marketing Manager	KINSEY, KAITLYN V.	1.00			
				Vacant	1.00			
				Mgr. Community Engagement	Govan, Brea D.	1.00		
					MANGUM, NABILA A.	1.00		
					Vacant	1.00		
				Mngr, Comm Programming	Crowell, Cheryl L.	1.00		
		Program Mgr Comm Engmnt	MARTIN, KAI K.	1.00				
		Senior VP, MarCom	Vacant	1.00				
	Communications& MKT-Dept Total				16.00			
	Contracts & Procurement	Con. & Proc. Analyst II	Con. & Proc. Analyst II	Murray, Ishmael E.	1.00			
				TURNER, KAILA A.	1.00			
				Vacant	1.00			
				Contr. & Proc. Assistant	DAWSON, JAYLAH A.	1.00		
				Deputy Director, OCPS	Stafford, Terrence J.	1.00		
				Director,Contracts & Proc	Lennon, Andrea S.	1.00		
				Sr. Contracts & Proc. Ana	GREEN, GERALD A.	1.00		
	Contracts & Procurement Total				8.00			
	Convention Management -De	Assoc. Dir. Convention Mg	Assoc. Dir. Convention Mg	Marshall, Nigel	1.00			
				Rhones, Malori	1.00			
				McEvoy, Mollie	1.00			



**EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023**

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits
		Event Coordinator	Walton, Avery V.	1.00		
		Event Manager	GARDNER, CHRISTOPHER A.	1.00		
			GENNELLO, CAROLINE T.	1.00		
			Matsunaga, Keina	1.00		
			Savain, Marc	1.00		
			Vacant	1.00		
		Production Services Mgr	Greene, Joseph W.	1.00		
		Senior Event Manager	Hagan, Paula	1.00		
			Hinton, Jaylen L.	1.00		
			James, Courtland L.	1.00		
			Tetteh, Asheley	1.00		
			Vickers, Kelly	1.00		
		VP. Convention Management	Whyte, Rhonda S.	1.00		
		Convention Management -De Total		16.00		
	Engineering Services	Bldg Maint. Mech II	Guardado, Daniel	1.00		
			Rubi, Christian	1.00		
			Seid, Jemal K.	1.00		
			Vacant	1.00		
		Building Engineer	Vacant	2.00		
		Building Main Mech Asst	Young, Javonta' D.	1.00		
		Building Maint Mech III	Fields, Donald	1.00		
			Nguyen, Phong T.	1.00		
			Odyssey, Matthew	1.00		
			Paniagua, Victor	1.00		
			Smilardo, Murphy	1.00		
			Tollefson, Charles	1.00		
			Whitaker, Malcolm	1.00		
		HVAC Mechanic	Abrha, Ogbagiorgis	1.00		
			McQueen, Zachary	1.00		
		Engineering Services Total		16.00		
	Facility Operations-Dept	Administrative Assistant	Kyle, Jacqueline	1.00		
		Asst Director for Develop	Boles, Cathryn M.	1.00		
		Director, Facilities Logi	Delaney, Shauneille M.	1.00		
		Director, Facility Operat	Tiller, Steven	1.00		
		Fclty Ops & Srvs Prgm Mgr	Baltimore, Darnell A.	1.00		
		Mngr, Facility Logistics	Reuper, Steven	1.00		
		Office Svcs Assistant	Lee, Marsha S.	1.00		
		Shipping & Receiving Coor	Johnson, Arnold	1.00		
		VP, Facility Ops & Servic	Kaboli-Monfared, Hootan	1.00		
		Facility Operations-Dept Total		9.00		
	Financial Management Dept	AA to CFO	Jones, Shea J.	1.00		
		Accountant	Chaudhry, Durr e shahwar	1.00		
			Vacant	1.00		
		Accounting Officer	Vacant	1.00		
		Accounting Technician	Vacant	3.00		
			Williams, Noelle J.	1.00		
		Accounts Payable Supervis	Rodriguez, Lynette M.	1.00		
		Accounts Payable Tech	Ashton-Simmons, Kristal C.	1.00		
			Murray, Christine	1.00		
		Budget Analyst	Vacant	1.00		
		Budget Officer	Kumela, Raheel	1.00		
		Cash and Investments Mana	Yimam, Nuru	1.00		
		Chief Financial Officer	Mosley, Henry W.	1.00		
		Controller	Taylor, Veronica	1.00		
		Payroll Specialist	Graves, Summer A.	1.00		
		Senior Accountant	Velasquez, David	1.00		
		Senior Accountant Revenue	Green, Angela V.	1.00		
		Financial Management Dept Total		19.00		



EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits	
	Human Resources Dept	Ben. & Empl. Wellness Rep	Serrant, Whitney	1.00			
		Human Resources Assistant	Vacant	1.00			
		Senior Manager HRIS	Jeffers, Tammy	1.00			
		SR MGR, EMPL Relations	Bullock, Monica	1.00			
		Sr. Dir., Human Capital	Carter, Sabrina	1.00			
		Sr. Mgr. Benefits & Emp.	Harris, Sherri	1.00			
		Talent Acquisition Spc II	CARTER, KAREN H.	1.00			
		Talent Acquisition Specia	Neumann, JaVaunte	1.00			
		Human Resources Dept Total			8.00		
	Legal Services Dept	Assistant General Counsel	Morris III, Andrew	1.00			
			Thompson, Elizabeth-Ann	1.00			
			Associate Gen Counsel	Gessesse, Messai	1.00		
			Executive Assistant/Legal	Moorman, Patricia L.	1.00		
			General Counsel	Jackson, Nicole B.	1.00		
			Paralegal	Person, Pamela R.	1.00		
			Staff Counsel	Vacant	1.00		
			VP, & Deputy General Coun	Smith, Reginald L.	1.00		
			Legal Services Dept Total			8.00	
	Maintenance Services	Bldg Maint. Mech II	Cruz, Harvys H.	1.00			
			Rodgers, Andre'	1.00			
			Veizaga, Victor	1.00			
			Building Maintenance Mechanic III	Vacant	1.00		
			Carpenter	Vacant	1.00		
			Facilities Supervisor	Hester, Robert O.	1.00		
			Maintenance Electrician	Vacant	1.00		
			Painter	Garcia-Jimenez, Juan	1.00		
				Marquez Reyes, Jorge A.	1.00		
			Preventive Maintenance Me	Lubrino, Felix A.	1.00		
			SR. MGR Fac Op & Srvc	Taylor, Matthew	1.00		
	Maintenance Services Total			11.00			
	Meeting Services-Dept	Admin Asst II	Vacant	1.00			
			Asst Dir, Mtg Srvs	Myers, Rodney L.	1.00		
			Asst Mgr, Meeting Service	Beverly, Bronson D.	1.00		
				Vacant	2.00		
			Director, Meeting Service	Smith, Eric L.	1.00		
			Meeting Services Assc FT	Ball, William	1.00		
				Bogale, Fanaye	1.00		
				Brooks, Jerome	1.00		
				Clark, Robbie T.	1.00		
				Day, Ricardo H.	1.00		
				Galloway, Paul	1.00		
				Glenn, Charles	1.00		
				Howard, Stewart W.	1.00		
				James, Kenneth A.	1.00		
				Jennings, Tony E.	1.00		
				Jones, Anthony M.	1.00		
				Lemma, Yeshareg	1.00		
				Nelson, Patrick L.	1.00		
				Pritchett, Tyson	1.00		
				Quigley, Gerome A.	1.00		
				Smith, Jovon G.	1.00		
				Spears, Viletta	1.00		
				Urbina, Edubiges U.	1.00		
				Vacant	4.00		
				Williams, Cassandra	1.00		
				Williams, Eric	1.00		
				Wilson, Timothy S.	1.00		
				Zelaya, Jose	1.00		



**EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023**

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits
		Meeting Services Supervis	Burgess, Curtis W.	1.00		
			Fuller, Erin M.	1.00		
			Greene, Anthony E.	1.00		
			Howard Jr., John	1.00		
			Thomas, Joseph E.	1.00		
			Vacant	1.00		
		Storekeeper	Teferra-Jelcha, Kidest	1.00		
		Meeting Services-Dept Total		39.00		
	Sales-Dept	Director, Sales	Carew Jr., Dennis G.	1.00		
		Sales Assistant	Carvajal-Silva, Ricardo	1.00		
		Sales Contract Administra	Vacant	1.00		
		Sales Coordinator	Pratt, Shiron R.	1.00		
		Sales Manager	Sanger, Scott E.	1.00		
		Senior National Sales Mgr	Noyes, Arlene S.	1.00		
		Vice President, Sales	Heyman-Knoppel, Stacey L.	1.00		
		Sales-Dept Total		7.00		
	Security Services	Acting, Sec. Srvc. Lead	Howard, Alice T.	1.00		
		Admin Asst II	Harris, Tiffany	1.00		
		Administrative Assistant	Vacant	1.00		
		Asst Mgr, Security Svcs	Jones, Laquita A.	1.00		
		Director, Security Ops.	Reed, Milland	1.00		
		Patrol Services Superviso	Brighthaupt, Denise E.	1.00		
			Fleming, Monique	1.00		
			Gillis, Kobie T.	1.00		
			Johnson, Kevin A.	1.00		
			Reaves- Fraley, Tinesa B.	1.00		
		Security Officer	Alemanji, Asong A.	1.00		
			Byrd, Nnadusu B.	1.00		
			Epps, Evelena P.	1.00		
			Felder-Barrington, Maxine	1.00		
			Harvell, Lynnora	1.00		
			Higgs, Maurice	1.00		
			Hill, Kareem A.	1.00		
			Holston, Erica	1.00		
			Johnson, Wayne L.	1.00		
			Truesdale III, Leon	1.00		
			Vacant	34.00		
			Walton, Shawn L.	1.00		
			Wilson, Mark A.	1.00		
		VP, Public Safety	Wilson, Gerald M.	1.00		
		Security Services Total		57.00		
	SrVP & GM Dept	Dir. Qlty Assurance & Hos	Easter, Bonita	1.00		
		Executive Vice Pres & COO	Thomas Jr., Samuel R.	1.00		
		Mgr. Office of EVP & COO	White, Jacqueline W.	1.00		
		Sr. Advisor to the COO	Schwartz, Stephen A.	1.00		
		SrVP & GM Dept Total		4.00		
	Strategic Initiatives	Project Coordinator	Diallo, Amber	1.00		
		Senior Project Mgr. SI	Manhertz, Chad J.	1.00		
		Sr. Dir. Strategic In	Conway, Ryan P.	1.00		
		VP, Dev. & Strategic Int.	Stowe, Robert	1.00		
		Strategic Initiatives Total		4.00		
	Support Services	Access Control Specialist	Harris, Edna M.	1.00		
			Morse, Jamaal	0.50		
			Watson, Curtis L.	0.50		
		Asst. Mgr. Support Svcs	Walker, Dionne L.	1.00		
		Command Center Specialist	Artis, Mary C.	1.00		
			Gavin, Norman	1.00		
			Johnson Jr., Carroll M.	1.00		



EVENTS DC
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AS OF FEBRUARY 1, 2023

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits
			Lightfoot, Tamika M.	1.00		
			Queen, LaTanya	1.00		
			Vacant	1.00		
			Webb, Raynard	1.00		
			White, Tony A.	1.00		
		Lead Building Ambassador	Toyer, Barbara E.	1.00		
		Mgr. Planning & Admin Svc	Griffith, Renee L.	1.00		
		Supervisor, Support Svcs	Ingram, David C.	1.00		
			Vacant	1.00		
		WCCA Building Ambassador	Dew, Gloria A.	0.50		
			Drakeford, Everline Y.	0.50		
			Johnson, Douglas R.	0.50		
			Lowery, Maxine	0.50		
			Wilkins, Carolyn M.	0.50		
		Support Services Total		17.50		
	Technology Management-Dep	Admin Asst II-IT Business Operations Coordinator	Vacant	1.00		
		Dir. Enterprise App. & Au	JACKSON, CHRISTOPHER M.	1.00		
		Dir. Enterprise Services	Ryan, Rebecca A.	1.00		
		Dir. Svc Desk Infrastruct	Pinnick, Michel S.	1.00		
		Info Systems Spec. II	Hammonds, Karl	1.00		
			Perez, Ramsey	1.00		
			Vacant	1.00		
		Interim, Chief Tech Offcr	DeGregorio, Albert	1.00		
		Sr. Systems Analyst	Vacant	1.00		
		Supervisor, Info. Systems	Kutekila, Altino V.	1.00		
		Systems Administrator	Mahone, Brandon	1.00		
		Systems Analyst	Parker, Tawana S.	1.00		
			Redding, Chateaubriand S.	1.00		
		TMD Project Coordinator	Kimbrough, Cherice L.	1.00		
		Technology Management-Dep Total		14.00		
	Transportation Services	Assistant Mgr, Dock Ops	Tholley, Alimamy	1.00		
		Asst Mgr, Transportation	Williams, Paula L.	1.00		
		Manager, Transportation Services	Vacant	1.00		
		Trans. Street Ops. Superv	Harvin, Anthony L.	1.00		
		Transportation Assist FT	Chandler, Rudolph E.	1.00		
			Tate II, Alonzo	1.00		
			Terry, Anthony L.	1.00		
		Transportation Assist PT	Cummings, Ernest L.	0.50		
			Hall, Dewayne T.	0.50		
			Joyner, Lisa	0.50		
			Kidwell, Nicole E.	0.50		
			Matthews, Theodore	0.50		
		Transportation Ser. Sup.	Williams, Roman	1.00		
		Transportation Services L	Robinson, Kenneth A.	1.00		
			Vacant	1.00		
		Transportation Services Total		12.50		
				291.00		
Conventions & Meetings Division Total						
Creative Services Division	Con. Creation Creative Sv	Event Production Manager - Mgr. Production Oper & Mgr Program Dev't	Vacant	2.00		
		Production Coordinator	Vacant	1.00		
		Special Asst. & Bus Mgr	Metzger, Caitlin M.	1.00		
		Videographer	Gordon, Jack K.	1.00		
		Con. Creation Creative Sv Total		5.00		
	Cont. Creation Prod. Svc.	Director, Production	Devlin-Whitworth, Jesse	1.00		
		Cont. Creation Prod. Svc. Total		1.00		
	Content Creation - Dept	Chief Creative Officer	Kim, Jeanny	1.00		
		Dir Prog Dev & Web Cont	Barcklow, Emily	1.00		
		Videographer - Editor	Vacant	1.00		
		Web Content Manager	Vacant	1.00		



**EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023**

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits	
	Content Creation - Dept Total			4.00			
Creative Services Division Total				10.00			
Sports & Entertainment Division	ESA - Event Svcs	Administrative Assistant	Moxey, Jessica	1.00			
		Director, Event Managemen	Onwubere, Stephanie C.	1.00			
		Director, Event Services	Bunch, Clinton C.	1.00			
		Event Administrator	Jenkins, Ebonee Y.	1.00			
		Event Manager	Madden, John	1.00			
			Mask, Ashon T.	1.00			
			Seetharaman, Aravind	1.00			
			Vacant		1.00		
			Event Services Associate	Vacant	8.00		
			Event Services Lead	Doyle, Derek D.	1.00		
				Vacant	1.00		
				Washington, Joseph M.	1.00		
				Vacant	1.00		
			Senior Event Manager	Vacant	1.00		
			Ticketing Manager	Reilly, Sakura	1.00		
		VP, ST. Elizabeth Campus	Cerha, Michael	1.00			
		ESA - Event Svcs Total			22.00		
		ESA - Facility Operations	Administrative Recept.	Vacant	1.00		
			Bldg Maint Mech II ESA	Jackson, Sabron B.	1.00		
				Tillery, Orlando T.	1.00		
			Bldg Maint. Mech II	Perry, Wilbur	1.00		
				Sasuman, Gerry I.	1.00		
				Vacant	1.00		
			Building Maint Mech III	Whetstone, Andre J.	1.00		
			Director, Facility Operat	Landers, Patrick	1.00		
			Facilities Supervisor	Vacant	1.00		
			Meeting Services Assc FT	Graham, Jermaine A.	1.00		
			Holmes, Dangelo J.	1.00			
			Dancy, Charles E.	1.00			
		ESA - Facility Operations Total			12.00		
		ESA - Public Safety and S	Asst Mgr, Security Svcs	Kelly, Gene L.	1.00		
			Command Center Specialist	Allen, India	1.00		
				Davis, Pamela E.	1.00		
				Williams, Grady C.	1.00		
			Director, Security Ops.	Scott, Jr., Harold	1.00		
			Patrol Services Superviso	Vacant	1.00		
			Public Safety & Transportation Coordinator	Vacant	1.00		
			Security Officer	Hall, Isaiah	1.00		
				Jenifer, Terri	1.00		
				Vacant	2.00		
		Transportation & Logistics Supervisor	Vacant	1.00			
	ESA - Public Safety and S Total			12.00			
	ESA - Support Svcs	Guest Services Supervisor	Ahmed, Annette G.	1.00			
	ESA - Support Svcs Total			1.00			
	SED - Corporate Partnersh	Dir. of Corp. Partnersh	Rix, Ashley R.	1.00			
		Mgr. Corporate Partnersh	Fennell Sheehan, Sorcha	1.00			
	SED - Corporate Partnersh Total			2.00			
	SED Facility Operations	Facility Svc Mgr (RFK)	Vacant	1.00			
		Groundskeeper	Gaskins, Louis	1.00			
			Jones Sr., Anthony L.	1.00			
		Head Groundskeeper	Hunter I, Jeffrey B.	1.00			
		Pub. Safety & Trans. Coor	Herrera, Christian	1.00			
	SED Facility Operations Total			5.00			
	SED-Bus Dev & Special Eve	Business Develop. Manager	VanLiew, Kevin	1.00			
		Business Development Manager	Vacant	1.00			
		Sr. Dir. Business Dev	Hamm, Lawrence	1.00			
			Kirschner, Peter	1.00			



**EVENTS DC
SCHEDULE A
AS OF FEBRUARY 1, 2023**

CONFIDENTIAL

Division	Department	Position	Employee Name (Last Suffix, First MI)	FTE	Salary	Fringe Benefits	
Sports & Entertainment Division	SED-Bus Dev & Special Eve Total			4.00			
	SED-Dept	Director, Special Events	Mathew, Jacklyn	1.00			
		Project Coordinator	FREEMAN, SAREEA M.	1.00			
		Special Asst. & Bus Mgr	LEWIS, ARIANA R.	1.00			
		SVP & Managing Director S	Morton, Ralph	1.00			
		SED-Dept Total			4.00		
	SED-Event Ops-Dept	Administrative Specialist	Brown, Alexis	1.00			
		Assistant Ticketing Manag	Houston, Ronda	1.00			
		Event Manager	Rush, Kristin M.	1.00			
		Manager, Special Events	Vacant	1.00			
		Senior Event Manager	Wampler, Sarah E.	1.00			
		VP, RFK Campus	Vacant	1.00			
		SED-Event Ops-Dept Total			6.00		
	SED-Sales	Associate, S&E Booking	Whatley, Brittney P.	1.00			
		Contract Administrator	Vacant	1.00			
		Corporate Business Analys	Nelson, Matthew B.	1.00			
		Dir., Sports/Ent. Booking	Snell Jr., Paul	1.00			
		Mgr., Sports & Ent Book	Robinson, Vanya	1.00			
		Special Events Manager	Vacant	1.00			
		SED-Sales Total			6.00		
	Sports & Entertainment Division Total				74.00		
Grand Total				375.00			

ATTACHMENT D



FY22 Salaries Over \$125,000

Department	Job	Employee Name (Last Suffix, First MI)	Employee Type	Annual Salary	Overtime	Bonus
Financial Management Dept	Cash and Investments Mana	Yimam, Nuru	Regular			
Security Services	VP, Public Safety	Wilson, Gerald M.	Regular			
Convention Management -De	VP. Convention Management	Whyte, Rhonda S.	Regular			
Facility Operations-Dept	Director, Facility Operat	Tiller, Steven	Regular			
Legal Services Dept	Assistant General Counsel	Thompson, Elizabeth-Ann	Regular			
SrVP & GM Dept	Interim, Chief Executive Officer	Thomas Jr., Samuel R.	Regular			
Financial Management Dept	Controller	Taylor, Veronica	Regular			
Strategic Initiatives	VP, Dev. & Strategic Int.	Stowe, Robert	Regular			
Administrative Services	Technical Training Specia	Smith, William F.	Regular			
Legal Services Dept	VP, & Deputy General Coun	Smith, Reginald L.	Regular			
SrVP & GM Dept	Sr. Advisor to the COO	Schwartz, Stephen A.	Regular			
Technology Management-Dep	Dir. Enterprise Services	Ryan, Rebecca A.	Regular			
SED - Corporate Partnersh	Dir. of Corp. Partnership	Rix, Ashley R.	Regular			
Security Services	Director, Security Ops.	Reed, Milland	Regular			
Technology Management-Dep	Dir. Svc Desk Infrastruct	Pinnick, Michel S.	Regular			
SED-Event Ops-Dept	VP, RFK Campus	Peguero, Candace G.	Regular			
Administrative Services	Chief Administrative Off.	Oratokhai, Misty J.	Regular			
Contracts & Procurement	Director,Contracts & Proc	Oliver, Erin S.	Regular			
CEO - DEPT	President & CEO	O'Dell, Gregory A.	Regular			
Financial Management Dept	Chief Financial Officer	Mosley, Henry W.	Regular			
SED-Dept	SVP & Managing Director S	Morton, Ralph	Regular			
Legal Services Dept	Assistant General Counsel	Morris III, Andrew	Regular			
Administrative Services	Sr Dir Admn Srv & Per Exc	Mindingall, Lashell D.	Regular			
CEO - DEPT	Chief of Staff	Miller, Sheila R.	Regular			
Strategic Initiatives	Senior Project Mgr. SI	Manhertz, Chad J.	Regular			
Contracts & Procurement	Director,Contracts & Proc	Lennon, Andrea S.	Regular			
Financial Management Dept	Budget Officer	Kumela, Rahel	Regular			
SED-Bus Dev & Special Eve	Sr. Dir. Business Dev	Kirschner, Peter	Regular			
Content Creation - Dept	Chief Creative Officer	Kim, Jeanny	Regular			
Convention Center Ops-Dep	Senior VP, Operations	Kaboli-Monfared, Hootan	Regular			
SED-Bus Dev & Special Eve	Director, Esports	Johnson III, Cornelius	Regular			
Legal Services Dept	General Counsel	Jackson, Nicole B.	Regular			
Technology Management-Dep	Dir. Enterprise App. & Au	JACKSON, CHRISTOPHER M.	Regular			
Communications& MKT-Dept	Senior VP, MarCom	Hubbard, Chinyere J.	Regular			
Sales-Dept	Vice President, Sales	Heyman-Knoppel, Stacey L.	Regular			
Building Services	First Class Engineer	Hess, Rodney D.	Regular			
Financial Management Dept	Accounting Officer	Henley, Sharlene A.	Regular			
SED-Bus Dev & Special Eve	Sr. Dir. Business Dev	Hamm, Lawrence	Regular			
Communications& MKT-Dept	Director, Marketing	Greene, Nicole M.	Regular			
Communications& MKT-Dept	Director, Communications	GOODMAN, CHRISTINE B.	Regular			
Legal Services Dept	Associate Gen Counsel	Gessesse, Messai	Regular			
Sales-Dept	Vice President, Sales	Erickson, Linda G.	Regular			
Communications& MKT-Dept	Director, Comm Engmnt	Dubois, Theresa D.	Regular			
Technology Management-Dep	Interim, Chief Tech Offcr	DeGregorio, Albert	Regular			
Strategic Initiatives	Sr. Dir. Strategic In	Conway, Ryan P.	Regular			
Communications& MKT-Dept	Director, Marketing SED	Chester, Craig	Regular			
ESA - Event Svcs	VP, ST. Elizabeth Campus	Cerha, Michael	Regular			
Human Resources Dept	Sr. Dir., Human Capital	Carter, Sabrina	Regular			
ESA - Event Svcs	Director, Event Services	Bunch, Clinton C.	Regular			
Human Resources Dept	SR MGR, EMPL Relations	Bullock, Monica	Regular			
Financial Management Dept	Controller	Bekele, Zenia	Regular			



FY23 Salaries Over \$125,000

Department	Job	Employee Name (Last Suffix, First MI)	Employee Type	Annual Salary	Overtime	Bonus
Facility Operations-Dept	Asst Director for Develop	Boles, Cathryn M.	Regular			
Human Resources Dept	SR MGR, EMPL Relations	Bullock, Monica	Regular			
ESA - Event Svcs	Director, Event Services	Bunch, Clinton C.	Regular			
Sales-Dept	Director, Sales	Carew Jr., Dennis G.	Regular			
Human Resources Dept	Sr. Dir., Human Capital	Carter, Sabrina	Regular			
ESA - Event Svcs	VP, ST. Elizabeth Campus	Cerha, Michael	Regular			
Communications& MKT-Dept	Director, Marketing SED	Chester, Craig	Regular			
Strategic Initiatives	Sr. Dir. Strategic In	Conway, Ryan P.	Regular			
Technology Management-Dep	Interim, Chief Tech Offcr	DeGregorio, Albert	Regular			
Cont. Creation Prod. Svc.	Director, Production	Devlin-Whitworth, Jesse	Regular			
Communications& MKT-Dept	Director, Comm Engmnt	Dubois, Theresa D.	Regular			
CEO - DEPT	President & CEO	Gates, Angie M.	Regular			
Legal Services Dept	Associate Gen Counsel	Gessesse, Messai	Regular			
Communications& MKT-Dept	Director, Communications	GOODMAN, CHRISTINE B.	Regular			
Financial Management Dept	Senior Accountant Revenue	Green, Angela V.	Regular			
Communications& MKT-Dept	Director, Marketing	Greene, Nicole M.	Regular			
SED-Bus Dev & Special Eve	Sr. Dir. Business Dev	Hamm, Lawrence	Regular			
Building Services	First Class Engineer	Hess, Rodney D.	Regular			
Sales-Dept	Vice President, Sales	Heyman-Knoppel, Stacey L.	Regular			
Communications& MKT-Dept	Senior VP, MarCom	Hubbard, Chinyere J.	Regular			
Technology Management-Dep	Dir. Enterprise App. & Au	JACKSON, CHRISTOPHER M.	Regular			
Legal Services Dept	General Counsel	Jackson, Nicole B.	Regular			
Convention Center Ops-Dep	Senior VP, Operations	Kaboli-Monfared, Hootan	Regular			
Content Creation - Dept	Chief Creative Officer	Kim, Jeanny	Regular			
SED-Bus Dev & Special Eve	Sr. Dir. Business Dev	Kirschner, Peter	Regular			
Financial Management Dept	Budget Officer	Kumela, Rahel	Regular			
ESA - Facility Operations	Director, Facility Operat	Landers, Patrick	Regular			
Contracts & Procurement	Director,Contracts & Proc	Lennon, Andrea S.	Regular			
Strategic Initiatives	Senior Project Mgr. SI	Manhertz, Chad J.	Regular			
CEO - DEPT	Chief of Staff	Miller, Sheila R.	Regular			
Administrative Services	Sr Dir Admn Srv & Per Exc	Mindingall, Lashell D.	Regular			
Legal Services Dept	Assistant General Counsel	Morris III, Andrew	Regular			
SED-Dept	SVP & Managing Director S	Morton, Ralph	Regular			
Financial Management Dept	Chief Financial Officer	Mosley, Henry W.	Regular			
Administrative Services	Chief Administrative Off.	Oratokhai, Misty J.	Regular			
SED-Event Ops-Dept	VP, RFK Campus	Peguero, Candace G.	Regular			
Technology Management-Dep	Dir. Svc Desk Infrastruct	Pinnick, Michel S.	Regular			
Security Services	Director, Security Ops.	Reed, Milland	Regular			
SED - Corporate Partnersh	Dir. of Corp. Partnership	Rix, Ashley R.	Regular			
Technology Management-Dep	Dir. Enterprise Services	Ryan, Rebecca A.	Regular			
SrVP & GM Dept	Sr. Advisor to the COO	Schwartz, Stephen A.	Regular			
ESA - Public Safety and S	Director, Security Ops.	Scott, Jr., Harold	Regular			
Legal Services Dept	VP, & Deputy General Coun	Smith, Reginald L.	Regular			
Administrative Services	Technical Training Specia	Smith, William F.	Regular			
Contracts & Procurement	Deputy Director, OCPS	Stafford, Terrence J.	Regular			
Strategic Initiatives	VP, Dev. & Strategic Int.	Stowe, Robert	Regular			
Financial Management Dept	Controller	Taylor, Veronica	Regular			
SrVP & GM Dept	Executive Vice Pres & COO	Thomas Jr., Samuel R.	Regular			
Legal Services Dept	Assistant General Counsel	Thompson, Elizabeth-Ann	Regular			
Facility Operations-Dept	Director, Facility Operat	Tiller, Steven	Regular			
Convention Management -De	VP. Convention Management	Whyte, Rhonda S.	Regular			
Security Services	VP, Public Safety	Wilson, Gerald M.	Regular			
Financial Management Dept	Cash and Investments Mana	Yimam, Nuru	Regular			

ATTACHMENT E



FY22 OVERTIME - TOP 15

Employee Number	Department	Job	Employee Name (Last Suffix, First MI)	Employee Type	Current Status	Annual Salary	Hourly Pay Rate	Overtime
	Security Services	Security Officer	Epps, Evelena P.	Regular	Active			
	Transportation Services	Transportation Ser. Sup.	Williams, Roman	Regular	Active			
	Security Services	Security Officer	Truesdale III, Leon	Regular	Active			
	Security Services	Security Officer	Higgs, Maurice	Regular	Active			
	Transportation Services	Transportation Assist PT	Joyner, Lisa	Regular Part-time	Active			
	Engineering Services	Manager, Fac Ops	Donahue, Anthony	Regular	Active			
	ESA - Support Svcs	Guest Services Supervisor	Ahmed, Annette G.	Regular	Active			
	Security Services	Security Officer	Felder-Barrington, Maxine	Regular	Active			
	Security Services	Patrol Services Superviso	Fleming, Monique	Regular	Active			
	ESA - Public Safety and S	Asst Mgr, Security Svcs	Kelly, Gene L.	Regular	Active			
	Engineering Services	Bldg Maint. Mech II	Seid, Jemal K.	Regular	Active			
	Engineering Services	HVAC Mechanic	Abrha, Ogbagiorgis	Regular	Active			
	Security Services	Patrol Services Superviso	Gillis, Kobie T.	Regular	Active			
	Security Services	Patrol Services Superviso	Reaves- Fraley, Tinesa B.	Regular	Active			
	ESA - Facility Operations	Bldg Maint. Mech II	Perry, Wilbur	Regular	Active			

ATTACHMENT F



CONFIDENTIAL

FY 22 - Bonus

Employee Number	Employee Name (Last Suffix, First MI)	Job	Bonus	Recruitment Bonus	Retention Bonus
	Baltimore, Darnell A.	Fclty Ops & Srvs Prgm Mgr			
	Miller, Sheila R.	Chief of Staff			
	O'Dell, Gregory A.	President & CEO			
	VanLiew, Kevin	Business Develop. Manager			



FY 23 - Bonus

Employee Number	Employee Name (Last Suffix, First MI)	Job	Bonus	Recruitment Bonus	Retention Bonus
	Hammonds, Karl	Info Systems Spec. II			
	Mahone, Brandon	Systems Administrator			
	JACKSON, CHRISTOPHER M.	Dir. Enterprise App. & Au			
	Parker, Tawana S.	Systems Analyst			
	Kutekila, Altino V.	Supervisor, Info. Systems			
	Perez, Ramsey	Info Systems Spec. II			
	Kimbrough, Cherice L.	TMD Project Coordinator			
	Williams, Noelle J.	Accounting Technician			
	Murray, Christine	Accounts Payable Tech			
	Ashton-Simmons, Kristal C.	Accounts Payable Tech			
	Chaudhry, Durr e shahwar	Accountant			
	Rodriguez, Lynette M.	Accounts Payable Supervis			
	Jones, Shea J.	AA to CFO			
	Velasquez, David	Senior Accountant			
	Green, Angela V.	Senior Accountant Revenue			
	Kumela, Rahel	Budget Officer			
	Taylor, Veronica	Controller			
	Yimam, Nuru	Cash and Investments Mana			
	Mosley, Henry W.	Chief Financial Officer			
	Thomas Jr., Samuel R.	Executive Vice Pres & COO			
	Whyte, Rhonda S.	VP. Convention Management			
	Peguero, Candace G.	VP, RFK Campus			
	Heyman-Knoppel, Stacey L.	Vice President, Sales			
	Lennon, Andrea S.	Director,Contracts & Proc			
	Mindingall, Lashell D.	Sr Dir Admn Srv & Per Exc			
	Carter, Sabrina	Sr. Dir., Human Capital			
	Cerha, Michael	VP, ST. Elizabeth Campus			
	DeGregorio, Albert	Interim, Chief Tech Offcr			
	Kaboli-Monfared, Hootan	VP, Facility Ops & Servic			
	Wilson, Gerald M.	VP, Public Safety			
	Smith, Reginald L.	VP, & Deputy General Coun			
	Stowe, Robert	VP, Dev. & Strategic Int.			
	Morton, Ralph	SVP & Managing Director S			
	Kim, Jeanny	Chief Creative Officer			
	Jackson, Nicole B.	General Counsel			
	Hubbard, Chinyere J.	Senior VP, MarCom			
	Oratokhai, Misty J.	Chief Administrative Off.			

ATTACHMENT G



Administrative Leave FY23

Employee	Job/Position	Date	Status	REASON FOR ADMIN USE	Hours	Paid/Unpaid
00000000019715 [Williams, Noelle]	Accounting Technician	10/10/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/11/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/12/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019367 [Lennon, Andrea]	Director, Contracts & Proc	10/13/2022	Active	Family Day Alternative Day Off	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/13/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/14/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/17/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/18/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/19/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/20/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/21/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/24/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/25/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/26/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/27/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/28/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/3/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/31/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/4/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/5/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/6/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	10/7/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/1/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/10/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/14/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000018981 [Chandler, Rudy]	Transportation Assist FT	11/15/2022	Active		4.31	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/15/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/16/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/17/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/18/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/2/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/21/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/22/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/23/2022	Active	DC Gov EE Paid Family Leave	8	Paid
0000000001062 [Schwartz, Stephen]	Sr. Advisor to the COO	11/25/2022	Active	Friday After Thanksgiving	8	Paid
0000000001291 [Roach, Edward]	Carpenter	11/25/2022		Friday After Thanksgiving	8	Paid
0000000001553 [Greene, Joseph]	Production Services Mgr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
0000000001611 [Green, Angela]	Senior Accountant Revenue	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000017390 [McPherson, Jeffrey]	Operating Engineer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000017759 [Jones, Shea]	AA to CFO	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018020 [Seid, Jemal]	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018109 [Pratt, Shiron]	Sales Coordinator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018128 [Burgess, Curtis]	Meeting Services Supervis	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018149 [Williams, Cassandra]	Meeting Services Assc FT	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018197 [Lubirino, Felix]	Preventive Maintenance Me	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018259 [Walker, Dionne]	Asst. Mgr. Support Svcs	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018324 [Boles, Cathryn]	Asst Director for Develop	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018346 [Griffith, Renee]	Mgr. Planning & Admin Svc	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018363 [Smith, Reginald]	VP, & Deputy General Coun	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018374 [Yimam, Nuru]	Cash and Investments Mana	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018378 [Veizaga, Victor]	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018385 [Noyes, Arlene]	Senior National Sales Mgr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018390 [Bunch, Clinton]	Director, Event Services	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018428 [Mosley, Henry]	Chief Financial Officer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018437 [Tholley, Alimamy]	Assistant Mgr, Dock Ops	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018460 [Robinson, Kenneth]	Transportation Services L	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018531 [Rodriguez, Lynette]	Accounts Payable Supervis	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018538 [Thomas, Samuel]	Executive Vice Pres & COO	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018544 [Carew Jr., Dennis]	Director, Sales	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018545 [White, Jacqueline]	Mgr. Office of EVP & COO	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018566 [Kelly, Gene]	Asst Mgr, Security Svcs	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018575 [Abrha, Ogbagiorgis]	HVAC Mechanic	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018576 [Garcia-Jimenez, Juan]	Painter	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018587 [McQueen, Zachary]	HVAC Mechanic	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018621 [Moorman, Patricia]	Executive Assistant/Legal	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018629 [Wilson, Gerald]	VP, Public Safety	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018657 [Hubbard, Chinyere]	Senior VP, MarCom	11/25/2022	Terminated	Friday After Thanksgiving	8	Paid
00000000018658 [Delaney, Shauneille]	Director, Facilities Logi	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018689 [Toyer, Barbara]	Lead Building Ambassador	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018695 [Jackson, Nicole]	General Counsel	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018719 [Houston, Ronda]	Assistant Ticketing Manag	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018768 [Kimbrough, Cherice]	TMD Project Coordinator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018819 [Peguero, Candace]	VP, RFK Campus	11/25/2022	Terminated	Friday After Thanksgiving	8	Paid
00000000018845 [Redding, Chateaubriand]	Systems Analyst	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019028 [Onwubere, Stephanie]	Director, Event Management	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019031 [Whyte, Rhonda]	VP. Convention Management	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019035 [Lowe, Jermaine]	Operating Engineer	11/25/2022	Active	Friday After Thanksgiving	8	Paid



Administrative Leave FY23

Employee	Job/Position	Date	Status	REASON FOR ADMIN USE	Hours	Paid/Unpaid
00000000019037 [Hess, Rodney]	First Class Engineer	11/25/2022	Terminated	Friday After Thanksgiving	8	Paid
00000000019049 [Ingram, David]	Supervisor, Support Svcs	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019054 [Oratokhai, Misty]	Chief Administrative Off.	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019056 [Kumela, Rahel]	Budget Officer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019067 [Harris, Sherri]	Sr. Mgr. Benefits & Emp.	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019069 [Parker, Tawana]	Systems Analyst	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019070 [Bullock, Monica]	SR MGR, EMPL Relations	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019078 [Whitaker, Malcolm]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019081 [Thomas, Joseph]	Meeting Services Supervis	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019084 [Lee, Marsha]	Office Svcs Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019096 [Hammonds, Karl]	Info Systems Spec. II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019098 [Smith, Eric]	Director, Meeting Service	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019130 [Robinson, Vanya]	Mgr., Sports & Ent Book	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019151 [Greene, ANTHONY]	Meeting Services Supervis	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019155 [Marquez Reyes, Jorge]	Painter	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019164 [Velasquez, David]	Senior Accountant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019167 [Young, Javonta]	Building Main Mech Asst	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019168 [Kirschner, Peter]	Sr. Dir. Business Dev	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019199 [Nelson, Matthew]	Corporate Business Analys	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019231 [Brown, Alexis]	Administrative Specialist	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019242 [Howard, John]	Meeting Services Supervis	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019279 [Easter, Bonita]	Dir. Qlty Assurance & Hos	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019280 [Fields, Donald]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019299 [Stowe, Robert]	VP, Dev. & Strategic Int.	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019305 [Vickers, Kelly]	Senior Event Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019322 [Miller, Sheila]	Chief of Staff	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019323 [Kaboli-Monfared, Hootan]	VP, Facility Ops & Servic	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019325 [Jones, Laquita]	Asst Mgr, Security Svcs	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019346 [Serrant, Whitney]	Ben. & Empl. Wellness Rep	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019367 [Lennon, Andrea]	Director, Contracts & Proc	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019376 [Pinnick, Shannon]	Dir. Svc Desk Infrastruct	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019380 [Chaudhry, Durr e shahwar]	Accountant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019387 [Bailey, Natonya]	Program Coordinator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019390 [Baltimore, Darnell]	Fclty Ops & Svcs Prgm Mgr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019394 [Person, Pamela]	Paralegal	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019395 [Conway, Ryan]	Sr. Dir. Strategic In	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019398 [Mindingall, Lashell]	Sr Dir Admn Srv & Per Exc	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019400 [Manhertz, Chad]	Senior Project Mgr. SI	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019433 [Reed, Milland]	Director, Security Ops.	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019440 [Mahone, Brandon]	Systems Administrator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019444 [Smiliardo, Murphy]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019448 [Tiller, Steven]	Director, Facility Operat	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019450 [Ahmed, Annette]	Guest Services Supervisor	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019454 [Heyman-Knoppel, Stacey]	Vice President, Sales	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019479 [Perry, Wilbur]	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019494 [Paniagua, Victor]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019525 [Donahue, Anthony]	Manager, Fac Ops	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019530 [Pereddo, Graciela]	Manager, Empl. Engagement	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019540 [Morris, andrew]	Assistant General Counsel	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019564 [Cerha, Michael]	VP, ST. Elizabeth Campus	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019565 [Audain, Symone]	Int. Direc Event Mgmt	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019567 [Landers, Patrick]	Director, Facility Operat	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019569 [Gessesse, Messai]	Associate Gen Counsel	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019571 [Tollefson, Charles]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019578 [VanLiew, Kevin]	Business Develop. Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019587 [Tetteh, Asheley]	Senior Event Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019589 [Carter, Sabrina]	Sr. Dir., Human Capital	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019591 [Snell Jr., Paul]	Dir., Sports/Ent. Booking	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019593 [Diallo, Amber]	Project Coordinator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019600 [Jeffers, Tammy]	Senior Manager HRIS	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019604 [DeGregorio, Al]	Interim, Chief Tech Offcr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019615 [Moxey, Jessica]	Administrative Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019653 [Kim, Jeanny]	Chief Creative Officer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019656 [Fleming, Monique]	Patrol Services Superviso	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019661 [Thompson, Elizabeth-Ann]	Assistant General Counsel	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019678 [Barcklow, Emma]	Dir Prog Dev & Web Cont	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019680 [McEvoy, Mollie]	Convention Mgmt Asst	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019683 [Morton, Ralph]	SVP & Managing Director S	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019694 [Reilly, Sakura]	Ticketing Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019696 [Devlin-Whitworth, Jesse]	Director, Production	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019702 [Metzger, Caitlin]	Special Asst. & Bus Mgr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019703 [Gordon, Jack]	Videographer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019721 [Murray, Ishmael]	Con. & Proc. Analyst II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019722 [Govan, Brea]	Mgr. Community Engagement	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019726 [WHETSTONE, ANDRE]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019729 [Kutekila, Altino]	Supervisor, Info. Systems	11/25/2022	Active	Friday After Thanksgiving	8	Paid



Administrative Leave FY23

Employee	Job/Position	Date	Status	REASON FOR ADMIN USE	Hours	Paid/Unpaid
00000000019737 [Sanger, Scott]	Sales Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019741 [Wampler, Sarah]	Senior Event Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019743 [Williams-Mitchell, Ariana]	Com & Marketing Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019745 [Murray, Christine]	Accounts Payable Tech	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019747 [Rix, Ashley]	Dir. of Corp. Partnership	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019749 [Taylor, Veronica]	Controller	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019751 [Johnson, Arnold]	Shipping & Receiving Coor	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019755 [Stafford, Terrence]	Deputy Director, OCPS	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019761 [Nguyen, Phong]	Building Maint Mech III	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019762 [Rubi, Christian]	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019763 [Sasuman, Gerry]	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019764 [Greene, Nicole]	Director, Marketing	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019770 [GREEN, GERALD]	Sr. Contracts & Proc. Ana	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019772 [FREEMAN, SAREEA]	Project Coordinator	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019774 [CARTER, KAREN]	Talent Acquisition Spc II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019780 [Herrera, Christian]	Pub. Safety & Trans. Coor	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019788 [Carvajal-Silva, Ricardo]	Sales Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019789 [Toogood, Ra'Nyame]	Customer Care Associate	11/25/2022	Active	Friday After Thanksgiving	5	Paid
00000000019789 [Toogood, Ra'Nyame]	Customer Care Associate	11/25/2022	Active	Friday After Thanksgiving	3	Paid
00000000019792 [HERRERA, CINDY]	Employee Engagement Spec.	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019793 [DAWSON, JAYLAH]	Contr. & Proc. Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019794 [MANGUM, NABILA]	Mgr. Community Engagement	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019795 [Fennell Sheehan, Sorcha]	Mgr. Corporate Partnershi	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019801 [LEWIS, ARIANA]	Special Asst. & Bus Mgr	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019806 [TURNER, KAILA]	Con. & Proc. Analyst II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019808 [GENNELLO, CAROLINE]	Event Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019809 [JACKSON, CHRISTOPHER]	Dir. Enterprise App. & Au	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019812 [MARTIN, KAI]	Program Mgr Comm Engmnt	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019814 [MOORE, LATICE]	Executive Assistant	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019815 [KINSEY, KAITLYN]	Marketing Manager	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019817 [Mask, Ashon]	Event Manager	11/25/2022	Terminated	Friday After Thanksgiving	8	Paid
00000000019818 [Taylor, Matthew]	SR. MGR Fac Op & Srvc	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019819 [White, James]	Sr. Contracts & Proc. Ana	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019822 [Rodgers, Andre']	Bldg Maint. Mech II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019823 [Crowell, Cheryl]	Mngr, Comm Programming	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019824 [Zambrano Munoz, Natalia]	Comm & Marketing Coord	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019827 [Mathew, Jacklyn]	Director, Special Events	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019829 [Wilks, Jacqueline]	Corporate Trainer	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019838 [Gates, Angie]	President & CEO	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019839 [Neumann, JaVaunte]	Talent Acquisition Specia	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000019840 [Harris, Tiffany]	Admin Asst II	11/25/2022	Active	Friday After Thanksgiving	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	11/28/2022	Active	Friday After Thanksgiving	2.5	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	11/28/2022	Active	Confidential Personnel Matter	5.5	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/28/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	11/29/2022	Active	Confidential Personnel Matter	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/29/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/3/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	11/30/2022	Active	Confidential Personnel Matter	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/4/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/7/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/8/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000019715 [Williams, Noelle]	Accounting Technician	11/9/2022	Active	DC Gov EE Paid Family Leave	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/1/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/11/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/12/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/13/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/14/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/15/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/18/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/19/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/20/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/21/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/22/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/26/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/27/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/28/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/29/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/30/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/4/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/5/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/6/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/7/2022	Active	Confidential Personnel Matter	8	Paid
00000000018415 [Arden, Jeffery]	Facility Automation Manag	12/8/2022	Active	Confidential Personnel Matter	8	Paid

ATTACHMENT H



Events DC
Budget to Actual Variance
FY2021 - FY2023

	FY2021							FY2022						FY2023			
	Budget		Actual	Variance				Budget		Actual	Variance			Budget		Actual	
	Approved	Revised (May 2020)	Revised (January 2021)	\$	%			Approved	Revised	\$	%	Approved		Revised	As of December 31, 2022		
Operating																	
Revenue	28,389,009	18,221,902	6,594,024	10,899,490	4,305,465	65%	A	19,400,064	18,872,159	23,728,199	4,856,040	25%	F	23,641,905	28,052,298	K	8,421,580
Expenses	78,733,904	68,933,817	62,082,663	54,548,689	7,533,974	12%	B	71,952,166	77,251,946	63,877,862	13,374,084	17%	G	79,667,974	93,494,205	L	14,834,595
Surplus/(Deficit)	(50,344,895)	(50,711,915)	(55,488,639)	(43,649,200)	11,839,439	-21%		(52,552,103)	(58,379,787)	(40,149,663)	(8,518,044)	8%		(56,026,070)	(65,441,907)		(6,413,015)
Non-Operating																	
Revenue	196,667,601	123,559,117	68,473,474	67,175,330	(1,298,144)	-2%	C	106,660,852	100,561,704	126,702,794	26,141,090	26%	H	121,019,161	147,964,161	M	48,853,523
Expenses	82,432,745	64,510,747	48,745,096	39,096,724	9,648,372	20%	D	52,929,139	38,078,466	43,598,663	(5,520,198)	-14%	I	50,277,696	50,630,941		11,920,818
Surplus/(Deficit)	114,234,857	59,048,370	19,728,378	28,078,606	8,350,227	42%		53,731,713	62,483,238	83,104,130	31,661,287	40%		70,741,465	97,333,220		36,932,705
Total Surplus/(Deficit)	63,889,962	8,336,455	(35,760,260)	(15,570,594)	20,189,666	-56%		1,179,611	4,103,451	42,954,467	23,143,243	48%		14,715,396	31,891,313		30,519,689
Capital & Other																	
Capital	54,449,575	26,999,825	16,573,825	13,596,922	2,976,903	18%		28,820,000	37,697,150	19,754,589	17,942,561	48%	J	39,115,000	42,920,000	N	2,031,628
Other	10,000,000	3,000,000	4,000,000	3,935,400	64,600	2%	E	3,000,000	3,000,000	-	3,000,000	100%		-	-		-
Total Capital & Other	64,449,575	29,999,825	20,573,825	17,532,322	3,041,503	15%		31,820,000	40,697,150	19,754,589	20,942,561	148%		39,115,000	42,920,000		2,031,628
Surplus/(Deficit)	(559,613)	(21,663,370)	(56,334,085)	(33,102,917)	23,231,169	-41%		(30,640,389)	(36,593,699)	23,199,877	59,793,576	-99%		(24,399,604)	(11,028,687)		28,488,061

ATTACHMENT I



Capital Projects

Description	Estimated Cost	Expenditures to Date	Start Date	Completion Date
PRIORITY 1 MAINTENANCE				
Building Structure & Infrastructure				
Building enhancement - restoration	\$415,000.00	\$399,476.00	10/01/22	09/30/23
Carpet and flooring replacement	\$300,000.00	\$19,263.90	10/01/22	03/15/23
Central plant equipment replacement	\$150,000.00	\$0.00	03/01/23	07/31/23
Concrete restoration	\$250,000.00	\$249,961.00	10/01/22	12/31/22
Door and equipment replacements	\$250,000.00	\$0.00	06/01/23	07/15/23
Electrical system upgrades	\$250,000.00	\$250,000.00	10/01/22	12/31/22
Facility restroom renovation	\$900,000.00	\$0.00	01/15/23	09/30/23
Fall rest system	\$100,000.00	\$0.00	03/15/23	03/30/23
Fire & life safety systems upgrades	\$100,000.00	\$0.00	02/20/23	05/30/23
Fire proofing improvements	\$80,000.00	\$0.00	07/01/23	07/31/23
HVAC upgrades	\$250,000.00	\$75,770.00	10/01/22	02/10/23
Lenel system upgrade	\$40,000.00	\$0.00	03/01/23	09/30/23
Lighting initiatives	\$50,000.00	\$41,348.50	10/01/22	03/01/23
Mechanical system upgrades	\$150,000.00	\$0.00	04/01/23	09/30/23
overall facility update	\$750,000.00	\$145,327.06	10/01/22	08/15/23
Overhaul cooling towers	\$75,000.00	\$0.00	02/15/23	04/01/23
Plumbing systems replacements	\$75,000.00	\$0.00	02/01/23	04/15/23
Replace expansion joints	\$100,000.00	\$0.00	02/01/23	09/30/23
Replace roof system in-kind	\$5,000,000.00	\$0.00	06/01/23	09/30/23
Siemens Upgrade	\$150,000.00	\$0.00	03/01/23	06/01/23
Space buildouts	\$250,000.00	\$250,000.00	10/01/22	12/31/22
Window shade replacement	\$150,000.00	\$0.00	02/15/23	08/01/23
Building Structure & Infrastructure Totals	\$9,835,000.00	\$1,431,146.46		
Energy Improvements	\$300,000.00	\$100,000.00	10/01/22	06/01/23
Recycling equipment	\$40,000.00	\$0.00	02/01/23	02/28/23
Environmental Enhancements Totals	\$340,000.00	\$100,000.00		
Table, chairs, racks & equipment	\$250,000.00	\$0.00	02/20/23	07/01/23
Event Services Totals	\$250,000.00	\$0.00		
Access System enhancements	\$50,000.00	\$0.00	02/15/23	02/28/23
Card readers	\$15,000.00	\$0.00	02/15/23	02/28/23
Emergency response equipment	\$50,000.00	\$0.00	03/01/23	03/30/23
Radios for public safety and facilities	\$30,000.00	\$0.00	02/15/23	06/01/23
Public Safety Totals	\$145,000.00	\$0.00		
Show data/network	\$750,000.00	\$0.00	03/01/23	09/30/23
Corporate data/network	\$250,000.00	\$0.00	03/01/23	09/30/23
Radio infrastructure	\$30,000.00	\$0.00	03/01/23	08/01/23
Audio/visual - Lifesafety	\$80,000.00	\$0.00	02/01/23	05/01/23
Technology enhancements	\$500,000.00	\$0.00	02/01/23	09/30/23
Technology Capital Projects Totals	\$1,610,000.00	\$0.00		
Convention Center Totals	\$12,180,000.00	\$1,531,146.46		
Sports & Entertainment				
ESA (Wizards Practice Facility) Capital Expenses	\$650,000.00	\$393,640.44	10/15/22	09/30/23
Gateway/Rise Capital Expenditures	\$100,000.00	\$0.00	02/01/23	05/01/23
RFK Campus Limited Capital Expenditures	\$600,000.00	\$5,210.00	10/15/22	09/30/23
Sports & Entertainment Division Totals	\$1,350,000.00	\$398,850.44		
Nationals Stadium				
National Stadium (Necessary Improvements)	\$7,500,000.00	\$0.00	01/30/23	09/30/23
Nationals Stadium Division Totals	\$7,500,000.00	\$0.00		
Asset Maintenance Totals	\$21,030,000.00	\$1,929,996.90		



Capital Projects

Description	Estimated Cost	Expenditures to Date	Start Date	Completion Date
Strategic Initiatives				
Integrated Convention Center Building Improvements				
Streetscape	\$7,500,000.00	\$0.00	02/15/23	09/30/23
Artwork	\$4,000,000.00		02/15/23	09/30/23
Totals	\$11,500,000.00	\$0.00		
RFK Redevelopment				
RFK Campus redevelopment/Practice Fields	\$9,000,000.00	\$0.00	02/15/23	09/30/23
Totals	\$9,000,000.00	\$0.00		
Nationals Park Retail Redevelopment				
Nationals Park Retail Redevelopment (First Street)	\$1,000,000.00	\$0.00	06/01/23	09/30/23
Totals	\$1,000,000.00	\$0.00		
Technology Initiatives				
Technology administrative systems HR, Procurement, Finance	\$390,000.00	\$253,617.00	10/01/22	09/30/23
Totals	\$390,000.00	\$253,617.00		
Strategic Initiatives Totals	\$21,890,000.00	\$253,617.00		
FY23 Total All Capital	\$42,920,000.00	\$2,183,613.90		
<u>RFK Redevelopment</u>				
Razing of Stadium (FY22 Project)	\$13,118,344.21	\$4,065,680.72	06/15/22	05/01/24
<u>Technology Initiatives</u>				
Technology administrative systems HR, Procurement, Finance (FY21 Project)	\$6,001,081.00	\$3,637,577.87	08/01/21	05/01/23
Grand Total All Capital Including FY22	\$62,039,425.21	\$9,886,872.49		

ATTACHMENT J



Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY22 Contract Start Date	FY22 Contract End Date	FY22 NTE Amount	FY22 Current Amount Spent	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-210110002054	24/7 Software, Inc (Instant Sales	Incident Management System□	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 104,100.00	\$ 103,500.00	Sole source	Operating
AGR-19-072-0001808	21st Century Expo Group, Inc	Event General Service Contractor	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ 3,940.00	Competitive	Operating
AGR-17-011-0001564	AAA Complete Building Services, Inc.	Plumbing Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ -	Competitive	Operating
AGR-19-073-0001915	AAA Complete Building Services, Inc.	Facility Maintenance Services	Yes	Yes	Patrick Landers	10/1/2021	9/30/2022	\$ 500,000.00	\$ 186,609.86	Competitive	Operating
AGR-19-131-0001903	AAA Complete Building Services, Inc.	Supply of Water Heaters and Installation Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-18-020-0001673	Ad Box Agency	Promotional Items	Yes	Yes	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 60,000.00	\$ 1,951.90	Competitive	Operating
AGR-18-020-0001737	ADC Management AGRlutions	Temporary Staffing Services	Yes	Yes	Sabrina Carter	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-005-0001640	Advoc8, LLC	Event Management Services and Marketing/Communications Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ -	Competitive	Operating
AGR-19-005-0001798	Advoc8, LLC	Specialty & Promotional Items	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-21-035-0002089	AGM Container Controls, Inc	ADA Lift Parts	No	No	Robert Hester	11/22/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating/ Capital
AGR-20-021-0001946	Alamo Travel Group	Managed Travel Services	No	No	Shauneille DeLaney	12/13/2020	12/12/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-17-012-0001548	Allstate Floors of DC	Carpet and Flooring Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 232,910.88	Competitive	Capital
AGR-18-011-0001762	Allstate Floors of DC	Carpet and Flooring Services (Purchase and Installation)	Yes	Yes	Cathy Boles	11/1/2021	10/31/2022	\$ 250,000.00	\$ 249,957.06	Competitive	Operating
AGR-18-030-0001690	Alsco	Table Linen Rental and Cleaning Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 796.51	Competitive	Operating
AGR-18-011-0001607	American Combustion Industries, Inc.	Welding Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 129,990.00	Competitive	Operating
AGR-19-011-0001815	American Combustion Industries, Inc.	General Mechanical Services and Supplies	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-131-0001902	American Combustion Industries, Inc.	Boiler Preventative Maintenance and Repair Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 15,121.00	Competitive	Operating
AGR-18-014-0001597	Annie's Hardware, LLC	Hardware Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 32,040.12	Competitive	Operating
AGR-19-011-0001776	Annie's Hardware, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 11,297.87	Competitive	Capital
AGR-18-004-0001682	Aon Risk Services, Inc of Washington	Risk Management Insurance Brokerage Consulting Services	No	Yes	Reginald Smith	1/1/2021	12/31/2022	\$ 225,000.00	\$ 162,000.00	Competitive	Operating
AGR-18-023-0001739	Application Software Technology	General Ledger Account Reconciliation AGRftware and Services	No	No	Veronica Taylor	10/1/2021	9/30/2022	\$ 12,000.00	\$ 12,000.00	Competitive	Operating
AGR-19-131-0001906	Aquavere	Water Coolers and AsAGRciated Products	No	No	William Smith	10/1/2021	9/30/2022	\$ 50,000.00	\$ 12,457.51	Competitive	Operating
AGR-17-011-0001600	Aquicore	Submetering Services	No	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 25,872.00	Competitive	Operating/Capital
AGR-19-007-0001912	Aramark	Food and Beverage Services Agreement (WEWCC)	No	No	Bonita Easter	2/6/2019	12/31/2029	\$ 200,000.00	\$ 146,614.17	Competitive	Operating
AGR-19-033-0001910	Aramark	Food and Beverage Services Agreement ESA	No	No	Candace Peguero	9/1/2021	8/31/2022	\$ 100,000.00	\$ 5,488.40	Competitive	Operating
AGR-15-030-0001049	Aramark Sports LLC	Housekeeping Service	No	No	William Smith	10/1/2021	9/30/2022	\$ 5,227,695.00	\$ 4,022,908.00	Competitive	Operating
AGR-16-004-0001357	Arnold & Porter Kaye Scholer LLP	Legal Services	No	Yes	Nicole Jackson	10/1/2021	9/30/2022	\$ 100,000.00	\$ 35,851.05	Competitive	Operating
AGR-22-072-0002104	Azur Cart and Captioning	Closed Caption Services	No	No	Candace Peguero	12/9/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-17-004-0001528	Ballard Spahr	Legal Services	No	Yes	Nicole Jackson	5/31/2021	5/30/2022	\$ 250,000.00	\$ 18,997.00	Competitive	Operating
AGR-11-023-0000036	Bank of New York	Bond Trustee Services	No	No	Nuru Yimam	10/1/2010	9/30/2039	\$ 15,000.00	\$ -	Competitive	Operating
AGR-19-020-0001885	Battle's Transportation	Transportation Bus Services	Yes	Yes	Lashell Mindingall	10/1/2021	9/30/2022	\$ 50,000.00	\$ 8,277.41	Competitive	Operating
AGR-21-037-0002014	Battle's Transportation	Transportation Consultancy Services	Yes	Yes	Pete Kirschner	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-22-022-0002098	Benefit Coordinators of America	Printing, Mailing, and Filing IRS 1094C and 1095C Forms Services	No	No	Sherri Harris	11/10/2021	9/30/2022	\$ 30,000.00	\$ 3,288.00	Competitive	Operating
AGR-18-005-0001631	Black Robin Media	Event Management Services and Marketing/ Communications Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-18-011-0001638	Blossman Gas, Inc	Propane Services	No	No	William Smith	10/1/2021	9/30/2022	\$ 100,000.00	\$ 4,695.39	Competitive	Operating
AGR-20-011-0001933	BlueTee Construction Inc.	Painting Services and Supplies	Yes	Yes	Steven Tiller	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-003-0001727	Bolana Capitol Enterprise, Inc	Facility and Janitorial Services	Yes	Yes	Candace Peguero	7/17/2021	7/16/2022	\$ 745,108.00	\$ 587,437.29	Competitive	Operating
AGR-19-034-0001848	Bolana Capitol Enterprise, Inc	Pre- Cleaning Services	Yes	Yes	Mike Cerha	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-21-003-0002024	Brailsford & Dunlavey, Inc.	Nats Park Consultancy	Yes	Yes	Robert Stowe	10/1/2021	9/30/2022	\$ 125,000.00	\$ 94,399.15	Competitive	Operating
AGR-18-005-0001629	Brands Build Culture DC, LLC	Event Management Services and Marketing/ Communications Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-19-016-0001859	Brown's Communication, Inc. DBA	Supply and Repair of Motorola Radios and AccesAGRries	No	No	Albert DeGregorio	10/1/2021	9/30/2022	\$ 125,000.00	\$ -	Competitive	Operating
AGR-18-005-0001599	Buena LLC	Artistic Graphic Design	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 34,240.22	Competitive	Operating
AGR-220180002129□	BYT Media, Inc.	Content Production Services	No	No	Caitlin Metzger	1/30/2022	9/30/2022	\$ 75,000.00	\$ 30,000.00	Competitive	Operating
AGR-19-030-0001883	CALPRO Group	Event Set-Up and Dismantling Services	Yes	Yes	William Smith	10/1/2021	9/30/2022	\$ 250,000.00	\$ 97,443.10	Competitive	Operating
AGR-20-030-0001996	Calvin Price Group	Eco Friendly Products	Yes	Yes	William Smith	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-20-011-0001939	Capital Builders and AsAGRciates	Purchase and Installation of Water Fountains ESA	Yes	Yes	Patrick Landers	10/1/2021	9/30/2022	\$ 250,000.00	\$ 149,903.00	Competitive	Capital
AGR-20-011-0001956	Capital Builders and Associates	Water Fountains and Associated Products	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 99,935.50	Competitive	Capital
AGR-20-011-0001958	Capital Builders and Associates	Plumbing Parts, Equipment and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 32,145.89	Competitive	Operating
AGR-19-075-0001781	Capital City Protective Services 2 LLC	Event Crowd Management Services	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-017-0001857	Capitol Riverside Youth Sports Park	RFK Fields Complex Operator	No	Yes	Michael Cerha	10/1/2021	9/30/2022	\$ 793,631.00	\$ 604,090.72	Competitive	Operating
AGR-18-020-0001647	Carahsoft Technology Corporation	Employee Engagement Survey Services	No	No	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 30,000.00	\$ 14,646.21	Competitive	Operating
AGR-210030002069□	CBRE, Inc.	CBRE Consulting Agreement	No	No	Ryan Conway	10/1/2021	9/30/2022	\$ 70,000.00	\$ 100,000.00		



Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY22 Contract Start Date	FY22 Contract End Date	FY22 NTE Amount	FY22 Current Amount Spent	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-19-020-0001803	Changing Technologies	Temporary Support Services	Yes	Yes	Misty Johnson Oratokhai	10/1/2020	9/30/2022	\$ 250,000.00	\$ 178,308.75	Competitive	Operating
AGR-21-011-0002085	Chesapeake Shade and Blind	Shade Repair, Replacement and Installation Services	No	No	Cathy Boles	12/9/2021	9/30/2022	\$ 250,000.00	\$ 204,015.64	Competitive	Operating/ Capital
AGR-20-003-0001952	Cinnovas Development Group	Asset Inventory Services	Yes	Yes	Ryan Conway	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-18-011-0001694	Cintas Corporation	Uniform Rental, Purchase and Cleaning Services	No	No	Hootan Kaboli	10/1/2021	9/30/2022	\$ 250,000.00	\$ 48,487.66	Competitive	Operating
AGR-20-011-0002006	CitiRoof Corporation	Roof Repair and Maintenance Service (Sanarifil)	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 25,560.70	Competitive	Operating
AGR-18-017-0001684	City Security Consultants Inc.	ESA Security Services	Yes	Yes	Candace Peguero	6/21/2021	6/20/2022	\$ 845,587.00	\$ 772,942.54	Competitive	Operating
AGR-18-034-0001745	City Security Consultants Inc.	ESA Event Security Services	Yes	Yes	Candace Peguero	9/1/2021	8/31/2022	\$ 150,000.00	\$ 26,421.15	Competitive	Operating
AGR-220170002151	City Security Consultants, Inc.	RFK Security Services	Yes	Yes	Michael Cerha	5/16/2022	9/30/2022	\$ 595,389.00	\$ 206,160.48	Competitive	Operating
AGR-19-017-0001874	Clean Team Janitorial Service	Janitorial and Cleaning Services	Yes	Yes	Mike Cerha	10/1/2020	9/30/2021	\$ 50,000.00	\$ -	Competitive	Operating
AGR-19-016-0001851	Comcast Business Communications	Point-to-Point Connection	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 10,000.00	\$ 7,332.12	Competitive	Operating
AGR-20-016-0001971	Compass Solutions, LLC	Computer Supplies, Equipment and Accessories	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ 347,079.75	Competitive	Capital
AGR-18-034-0001754	Contemporary Services Corporation	Event Crowd Management Services	No	No	Candace Peguero	9/1/2021	8/31/2021	\$ 250,000.00	\$ -	Competitive	Operating
AGR-220180002130	Cottage Creative, LLC	Content Production Services	No		Caitlin Metzger	1/30/2022	9/30/2022	\$ 75,000.00	\$ 21,500.00	Competitive	Operating
AGR-20-016-0001965	Cradle Systems, LLC	EMP Trust Implementation	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ 208,334.97	Competitive	Operating/ Capital
AGR-21-016-0002032	Creoal Consulting	Administrative Systems	No	Yes	Albert DeGregorio	4/8/2021	4/7/2024	\$ 4,807,440.00	\$ 2,217,810.84	Competitive	Capital/Operating
AGR-21-037-0002015	Cube Root Corporation	Transportation Consultancy Services	Yes	Yes	Pete Kirschner	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-21-007-0002033	Cvent, Inc.	Event Diagramming Services	No	No	Stacey Knoppel	3/1/2022	2/28/2023	\$ 44,000.00	\$ -	Sole source	Operating
AGR-18-017-0001710	Daktronics Inc	Daktronic Scoreboard Maintenance and Support	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 100,000.00	\$ 133,672.00	Sole source	Operating
AGR-19-072-0001862	Daktronics Inc	NBA Equipment	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Capital
AGR-19-072-0001887	Daktronics Inc	Main Video Board Expansion	No	No	Candace Peguero	7/31/2021	7/30/2022	\$ 50,000.00	\$ -	Sole source	Operating/Capital
AGR-17-012-0001524	Daylily Landscaping	Exterior Horticultural Maintenance Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 31,070.00	Competitive	Operating
AGR-17-012-0001559	Daylily Landscaping	Plant Leasing & Interior Horticultural Maintenance Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 89,880.00	Competitive	Operating
AGR-18-012-0001751	Daylily Landscaping	Holiday Decorations and Lighting Rental Design, Installation and	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 80,969.00	Competitive	Operating
AGR-21-044-0002090	Daylily Landscaping	Commercial Irrigation System Maintenance Services- Carnegie	Yes	Yes	Cathy Boles	11/23/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-20-003-0001999	DC General Construction	Asphalt Removal and Replacement	Yes	Yes	Robert Stowe	10/1/2021	9/30/2022	\$ 250,000.00	\$ 36,427.00	Competitive	Capital
AGR-19-073-0001911	Design & Integration, Inc.	Audio Visual Maintenance and Support	No	No	Patrick Landers	10/1/2021	9/30/2022	\$ 80,000.00	\$ 7,105.01	Competitive	Operating
AGR-18-005-0001601	Design Army LLC	Artistic Graphic Design Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-21-005-0002045	Design Army LLC	munications, Social and Digital Media, and Community Engagement Ser	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ 14,005.00	Competitive	Operating
AGR-21-037-0002049	Design Army LLC	nal and National Sports and Entertainment Business Development Suppo	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 31,075.00	Competitive	Operating
AGR-19-002-0001847	Destination DC	Destination DC Marketing Agreement	No	Yes	Stacey Knoppel	4/5/2019	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-20-011-0001938	Diamond Engineering Corporation	Spray on Fireproofing Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-20-011-0002004	Digital Conventions	Digital Signage Network Operations	Yes	Yes	Hootan Kaboli	10/1/2021	9/30/2022	\$ 250,000.00	\$ 7,632.00	Competitive	Operating
AGR-18-005-0001594	Diligent Rocket LLC	Artistic Graphic Design	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 150,000.00	\$ 114,800.00	Competitive	Operating
AGR-20-003-0001975	DMY Capitol	DCRA Special Inspections Services	Yes	Yes	Robert Stowe	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-17-035-0001545	Dominion Electric Supply Co of	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 33,167.61	Competitive	Operating
AGR-21-037-0002051	DPG EXTRA DBA Weber Shandwick	international and national sports and Entertainment Business Development Support Services	No	Yes	Pete Kirschner	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-030-0001716	Drapes 4 Show	Event Table Linens and Associated Products	No	No	William Smith	10/1/2021	9/30/2022	\$ 100,000.00	\$ 85,588.85	Competitive	Operating
AGR-20-003-0001967	Dulles Geotechnical and Material	DCRA Special Inspections Services	No	No	Robert Stowe	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-18-021-0001650	DuPont Computers	Printing and Finishing of Large Banners Signs and Posters	Yes	Yes	Shaunelle DeLaney	10/1/2021	9/30/2022	\$ 25,000.00	\$ 9,730.50	Competitive	Operating
AGR-19-011-0001804	DuPont Computers	Flatbed Printer, Software, Computer and Repair Services	Yes	Yes	Hootan Kaboli	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-072-0001842	DuPont Computers	AV Equipment	Yes	Yes	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-017-0001750	Earth Worth, LLC	Rental of Outdoor Lights	Yes	Yes	Candace Peguero	9/6/2021	9/5/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-20-017-0001943	Earth Worth, LLC	Supply Installation, Repair and Maintenance for Electrical Equipment	Yes	Yes	Michael Cerha	10/1/2021	9/30/2022	\$ 150,000.00	\$ 139,985.96	Competitive	Operating
AGR-16-012-0001206	Eastern Lift Truck Co. Inc.	Lift and Cart Equipment, Maintenance, and Repair Services	No	No	Cathy Boles	10/1/2021	3/31/2022	\$ 50,000.00	\$ 50,000.00	Competitive	Capital
AGR-18-011-0001702	Eastern Lift Truck Co. Inc.	Supply of Mobile Equipment	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 194,000.00	Competitive	Capital
AGR-19-003-0001882	ECS Mid-Atlantic, LLC	Hazardous Materials Survey Services	No	No	Ryan Conway	10/1/2021	9/30/2022	\$ 120,000.00	\$ 1,312.50	Competitive	Operating
AGR-21-016-0002067	Educology Solutions, Co.	Network Assessment and Remediation	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 200,000.00	\$ 166,576.00	Competitive	Operating
AGR-18-016-0001729	E-Logic	Software Reseller Services	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 100,000.00	\$ 144,834.00	Competitive	Operating
AGR-19-011-0001854	E-Logic	Purchase of TV's and Associated Products	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-17-036-0001515	Emergency 911 Security Inc.	Badging and Access Supplies	Yes	Yes	Jeff Arden	10/1/2021	9/30/2022	\$ 100,000.00	\$ 13,096.86	Competitive	Operating
AGR-22-013-0002106	Emergency 911 Security Inc.	Security Equipment and Apparel Supply	Yes	Yes	Gerald Wilson	10/1/2021	9/30/2022	\$ 40,000.00	\$ 915.00	Competitive	Operating
AGR-22-014-0002097	Emergency 911 Security Inc.	Annual Fire Extinguisher Inspection & Maintenance Services/Equipment	Yes	Yes	Najib Mohammed	11/23/2021	9/30/2022	\$ 100,000.00	\$ 4,948.00	Competitive	Operating



Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY22 Contract Start Date	FY22 Contract End Date	FY22 NTE Amount	FY22 Current Amount Spent	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-16-020-0001338	Employers Edge LLC	Unemployment Management Services	No	No	Cathy Boles	7/1/2021	6/30/2022	\$ 50,000.00	\$ 1,451.00	Competitive	Operating
AGR-18-005-0001721	Endurance Media	Virtual Reality 360 Degree Photography and Videography Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-18-011-0001728	F&L Construction, Inc	Leasing of Commercial Trash Compactors	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 64,927.30	Competitive	Operating
AGR-18-017-0001723	F&L Construction, Inc	Waste Management and Recycling Services	Yes	Yes	Candace Peguero	9/1/2021	8/31/2022	\$ 100,000.00	\$ 20,641.93	Competitive	Operating
AGR-18-011-0001685	Fannon Petroleum	ULTRA Low Sulfur Diesel Fuel (ULSD)	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 4,976.68	Competitive	Operating
AGR-21-021-0002075	Federal Express Corporation	FedEx Shipping and Delivery Services	No	No	Shauneille DeLaney	10/1/2021	9/30/2022	\$ 20,000.00	\$ 815.16	Competitive	Operating
AGR-21-022-0002078	FieldTurfUSA, Inc.	Field Turf Maintenance	No	No	Michael Cerha	11/10/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating/ Capital
AGR-21-040-0002013	Finch Services Inc	RFK Fields Equipment Maintenance	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 60,000.00	\$ 3,934.66	Competitive	Operating
AGR-21-023-0002083	Frasca & Associates, LLC	Financial Advisory Services	No	Yes	Michael Cerha	10/1/2021	9/30/2022	\$ 11,000.00	\$ 11,000.00	Competitive	Operating
AGR-18-034-0001748	Freeman Expositions, LLC	Event General Services Contractor	No	No	Candace Peguero	9/1/2021	8/31/2022	\$ 100,000.00	\$ 20,945.00	Competitive	Operating
AGR-200030001977	Freeman Expositions, LLC	Esports Production Services	No	No	Neil Johnson	10/1/2021	9/30/2022	\$ 100,000.00	\$ 34,840.43	Competitive	Operating
AGR-210110002058	Fujitec America, Inc.	Elevator Escalator Maintenance and Repair	No	No	Cathryn Boles	10/1/2021	9/30/2022	\$ 1,444,418.20	\$ 1,080,708.91	Competitive	Operating
AGR-19-005-0001879	Fuseideas	Website Design and Development	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ 135,652.19	Competitive	Operating
AGR-16-011-0001267	GCS, Inc	General Contractor IDIQ IV	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 249,783.00	Competitive	Capital
AGR-19-016-0001877	Gem Laser Express, Inc.	Printer Repair, Maintenance and Consumable Supplies	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 100,000.00	\$ 18,196.04	Competitive	Operating
AGR-17-035-0001561	General & Mechanical Services, LLC	General Mechanical Services and Supplies	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 215,342.52	Competitive	Operating
AGR-20-011-0002007	General & Mechanical Services, LLC	Air Handler Frequency Drives	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 154,498.67	Competitive	Operating/ Capital
AGR-201310001974	General & Mechanical Services, LLC	Exhaust Fans and Ductwork Replacement and Repair Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 117,902.08	Competitive	Operating
AGR-13-022-0000675	GLP Inc/ Gary's Lighting Party	Electromechanical Rigging Services	Yes	Yes	Stacey Knoppel	10/1/2021	9/30/2022	\$ 250,000.00	\$ 176,364.07	Competitive	Operating
AGR-21-037-0002011	Gorove Slade	Transportation Consultancy Services	No	Yes	Pete Kirschner	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-19-033-0001901	Gotta Go Now	Portable Toilet Units and Cleaning Services	No	Yes	Michael Cerha	10/1/2021	9/30/2022	\$ 50,000.00	\$ 21,555.00	Competitive	Operating
AGR-16-004-0001397	Goulston & Storrs	Legal services	No	Yes	Nicole Jackson	10/1/2021	9/30/2022	\$ 100,000.00	\$ 36,990.97	Competitive	Operating
AGR-17-003-0001541	Goulston & Storrs	Legal Services: Land Use and Environmental Law	No	Yes	Nicole Jackson	8/23/2021	8/22/2022	\$ 250,000.00	\$ 57,436.87	Competitive	Operating
AGR-19-072-0001810	Hargrove, LLC	Event General Service Contractor	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 250,000.00	\$ 250,000.00	Competitive	Operating
AGR-20-017-0001942	Haul Masters	Community Clean Up	Yes	Yes	Michael Cerha	10/1/2021	9/30/2022	\$ 50,000.00	\$ 2,244.00	Competitive	Operating
AGR-18-022-0001589	Health Fair Plus	Wellness Fair Services	No	No	Sherri Harris	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210170002031	Hercules Fence Of Maryland, LLC	Hercules Fence Of Maryland, LLC	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 250,000.00	\$ 86,180.00	Competitive	Operating
AGR-20-003-0001959	Hillis Carnes Capitol Services	DCRA Special Inspections Services	Yes	Yes	Robert Stowe	10/1/2021	9/30/2022	\$ 100,000.00	\$ 950.00	Competitive	Operating/Capital
AGR-17-011-0001574	Hi-Tech Electric LLC	Temporary Utility Services	Yes	Yes	Hootan Kaboli	10/1/2017	9/30/2027	\$ 250,000.00	\$ 44,959.00	Competitive	Operating
AGR-19-016-0001820	Hi-Tech Solution	SQL Server Standard Core Licenses with Software Assurance	Yes	Yes	Rebecca Ryan	2/5/2019	2/4/2022	\$ 23,120.00	\$ -	Competitive	Operating
AGR-20-016-0001963	Hi-Tech Solution	Computer Supplies, Equipment and Accessories	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ 39,825.24	Competitive	Capital
AGR-18-022-0001648	Holder Enterprises, Inc	Bottled Water Services	Yes	Yes	William Smith	10/1/2021	9/30/2022	\$ 100,000.00	\$ 9,000.00	Competitive	Operating
AGR-16-011-0001264	Humphrey Rich Construction Group, Inc.	General Contractor IDIQ I	No	No	Cathy Boles	10/1/2021	9/31/2022	\$ 250,000.00	\$ 389,395.78	Competitive	Operating/Capital
AGR-19-011-0001775	Ideal Electrical Supply Corp	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-21-005-0002047	Impact Collective	Communications, Social and Digital Media,&Community Engagement Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-19-011-0001844	Infinity Solutions, Inc	Ethernet/ Network Upgrade and Repair Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-20-020-0001924	InfoMart	Background and Drug Testing	No	No	Sabrina Carter	3/6/2021	3/5/2022	\$ 100,000.00	\$ 7,496.76	Competitive	Operating
AGR-15-012-0001084	Innovative Pest Management	Pest Control Services	No	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 2,462.32	Competitive	Operating
AGR-18-017-0001730	Innovative Pest Management	Pest Control Services ESA	No	Yes	Candace Peguero	8/30/2021	8/31/2022	\$ 100,000.00	\$ 22,036.48	Competitive	Operating
AGR-20-020-0001973	Inova Employee Assistance	Employee Assistance Program Services	No	No	Sherri Harris	10/1/2021	9/30/2022	\$ 60,000.00	\$ 43,080.00	Competitive	Operating/ Capital
AGR-18-005-0001724	Interface Media Group, Inc	Virtual Reality 360 Degree Photography and Videography Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-005-0001835	Interface Media Group, Inc	Photography and Videography Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-21-021-0002068	Iron Mountain Information Management	Document Retention Services	No	No	Shauneille DeLaney	10/1/2021	9/30/2022	\$ 40,000.00	\$ 9,195.07	Competitive	Operating
AGR-21-014-0002088	Jenks Inc.	Carpentry and Related Supplies	Yes	Yes	Najib Mohammed	10/1/2021	9/30/2022	\$ 100,000.00	\$ 21,631.91	Competitive	Operating
AGR-18-011-0001755	Jerome L. Trucking, Inc.	Waste Management and Recycling Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 91,869.25	Competitive	Operating
AGR-18-011-0001714	Johnson Controls	Digital Camera IP Surveillance System	No	No	Cathy Boles	12/3/2021	12/2/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-17-011-0001554	Judd Fire Protection, LLC	Sprinkler System Maintenance (Wet/Dry)	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 29,214.14	Competitive	Operating
AGR-15-014-0001045	Kelly Generator and Equipment	Generator Service and Maintenance	No	No	Cathy Boles	10/1/2021	3/31/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220110002112	Kelly Generator and Equipment	Generator Service and Maintenance	No	No	Cathryn Boles	2/17/2022	9/30/2022	\$ 250,000.00	\$ 7,700.00	Competitive	Operating
AGR-200110001989	Kensington Glass Arts Inc.	Glass Repair and Replacement	No	No	Cathryn Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 34,927.00	Competitive	Operating
AGR-20-011-0001951	Keynote Consulting, Ltd.	Ungerboeck Software Training and Consulting Services	No	No	Hootan Kaboli	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-18-005-0001639	Laura Rankin & Co LLC dba EPOCH	Event Management Services and Marketing/ Communications Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating



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Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY22 Contract Start Date	FY22 Contract End Date	FY22 NTE Amount	FY22 Current Amount Spent	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-19-020-0001806	Lawsons Catering	Catering Services	No	No	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 20,000.00	\$ 2,817.00	Competitive	Operating
#REF!	Lee's Flowers and Card Shop	#REF!	Yes	Yes	#REF!	10/1/2021	9/30/2022	\$ 20,000.00	\$ 3,075.17	Competitive	Operating
AGR-21-016-0002074	Levin Professional Services, Inc	Audio Visual Universal Support Services	No	No	Albert DeGregorio	10/1/2021	9/30/2022	\$ 23,552.18	\$ 22,702.18	Competitive	Operating
AGR-19-075-0001782	LGC Security	Event Crowd Management Services	Yes	Yes	Candace Peguero	10/1/2021	9/30/2022	\$ 250,000.00	\$ -	Competitive	Operating
AGR-19-072-0001909	Lifestar Response of Maryland	ALS and BLS Units	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 250,000.00	\$ 68,594.42	Competitive	Operating
AGR-18-005-0001587	Linda Roth Associates	Event Management Services and Marketing/Communications Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 91,309.50	Competitive	Operating
AGR-21-005-0002041	Linda Roth Associates	unications, Social and Digital Media, and Community Engagement Servi	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ 115,570.99	Competitive	Operating
AGR-19-020-0001829	Management Recruiters of Fort Worth-	Recruiting Services	No	No	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-018-005-0001588	Mars on Gravity Productions, LLC	Event Management Services and Marketing/Communications Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-011-0001780	Matthai Material Handling	Racking System Modification, Installation and Repair Services	No	No	Hootan Kaboli	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-020-0001736	MB Staffing Services	Temporary Staffing Services	Yes	Yes	Sabrina Carter	10/1/2021	9/30/2022	\$ 250,000.00	\$ 70,603.52	Competitive	Operating
AGR-17-011-0001586	McAndrews Restoration	Waterproofing and Leak Repairs Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ -	Competitive	Capital
AGR-18-003-0001696	MCN Build Inc.	Design-Build Services RFK Campus Redevelopment	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 1,873,064.00	\$ -	Competitive	Capital
AGR-18-011-0001732	MDM Office Systems, Inc. dba Standard	Supply of Easels	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-20-021-0001984	MDM Office Systems, Inc. dba Standard	Office Supplies	Yes	Yes	Shauneille DeLaney	10/1/2021	9/30/2022	\$ 150,000.00	\$ 36,364.41	Competitive	Operating
AGR-17-005-0001593	Mesh Global	Event Management Services and Marketing and Sports and	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 200,000.00	\$ 70,276.59	Competitive	Operating
AGR-210210002053	Metropolitan Office Products	Office Supplies	Yes	Yes	Shauneille DeLaney	10/1/2021	9/30/2022	\$ 250,000.00	\$ 24,659.64	Competitive	Operating
AGR-16-020-0001151	Michael A. Jacobs, Esq	Facilitation and Mediation Consulting Services	No	No	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 125,000.00	\$ 14,312.50	Competitive	Operating
AGR-210110002060	Mid-Atlantic Service & Supply Corporatio	Commercial Window Film Services	No	No	Cathryn Boles	10/1/2021	9/30/2022	\$ 200,000.00	\$ 13,107.00	Competitive	Operating
AGR-18-020-0001738	Midtown Personnel, Inc	Temporary Staffing Services	Yes	Yes	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-005-0001839	Mike B Photography	Photography and Videography Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 200,000.00	\$ 107,862.50	Competitive	Operating
AGR-19-020-0001827	MindFinders, Inc	Executive Recruiting Service	Yes	Yes	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-11-023-0000278	Mitchell Humphrey	FMSII Software Products License and Maintenance Support	No	No	Veronica Taylor	1/1/2011	9/30/2032	\$ 100,000.00	\$ 180,100.00	Sole source /	Operating
AGR-18-005-0001701	Mode Four, LLC	Virtual Reality Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-18-011-0001654	Modern Door & Equipment Sales	Door Installation and Repair and Maintenance Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 11,408.10	Competitive	Operating/ Capital
AGR-18-011-0001731	Modern Door & Equipment Sales	Operable Walls/Partitions Purchase and Installation Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 169,206.20	Sole source	Capital
AGR-16-004-0001356	Morgan, Lewis & Bockius LLP	Legal Services	No	No	Nicole Jackson	10/1/2021	9/30/2022	\$ 100,000.00	\$ 30,910.50	Competitive	Operating
AGR-19-016-0001900	MVS Inc.	Supply of Microsoft and Adobe Software	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 200,000.00	\$ -	Competitive	Capital/Operating
AGR-20-016-0001964	MVS Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ 279.00	Competitive	Capital/Operating
AGR-20-131-0001955	MVS Inc.	Storage Solutions and Servers	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 150,000.00	\$ -	Competitive	Capital/Operating
AGR-19-022-0001872	National Corporate Housing	Corporate Housing and Employee Relocation Services	No	No	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-201310001925	National Technology Integrators	NTI		No	Robert Stowe	10/1/2021	9/30/2022	\$ 165,168.32	\$ 39,936.04	Competitive	Capital
AGR-210220002091	Neal R. Gross & Company, Inc.	FY22 Neal Gross Stenography Svc	Yes	Yes	Sheila Miller	10/1/2021	9/30/2022	\$ 50,000.00	\$ 14,413.40	Competitive	Operating
AGR-16-003-0001380	OMA*AMO Architecture PC	External Building Activation	No	No	Robert Stowe	10/1/2021	9/30/2022	\$ 3,729,566.00	\$ 161,399.44	Competitive	Capital
AGR-21-014-0002080	Omni Elevator Inspection Service	Elevator Inspection, Elevator & Escalator Inspections	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-022-0001709	Overhead Door Company of Washington	Supply of Bay Door Operators	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-19-011-0001853	Overhead Door Company of Washington	Installation and/or Replacement of Electronically Operated Rolling	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 53,864.47	Sole source	Capital
AGR-19-004-0001896	Parker Poe Adam & Bernstein LLP	Legal Services	No	Yes	Nicole Jackson	10/1/2021	9/30/2022	\$ 500,000.00	\$ -	Competitive	Operating
AGR-220220002154	Pendragwn Productions, LLC	Content Production Services	Yes	Yes	Caitlin Metzger	1/30/2022	9/30/2022	\$ 75,000.00	\$ 40,000.00	Competitive	Operating
AGR-20-016-0001972	PenTest DC, LLC	Computer Supplies, Equipment and Accessories	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ -	Competitive	Capital
AGR-15-022-0000922	Periscope Holdings, Inc	Buyspeed Annual Hosting, Maintenance, Support and Training,	No	No	Andrea Lennon	10/1/2021	9/30/2022	\$ 125,000.00	\$ 102,820.00	Competitive	Operating
AGR-18-011-0001717	Perkins Eastman	Architectural Engineering Services CC	Yes	Yes	Cathy Boles	7/6/2018	7/5/2023	\$ 420,000.00	\$ -	Competitive	Operating/Capital
AGR-18-011-0001686	Petroleum Traders Corporation	ULTRA Low Sulfur Diesel Fuel (ULSD)	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-20-034-0001923	Piney Branch Motors, Inc. dba Allied	Ticket Trailer Rental	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 50,000.00	\$ 9,375.00	Competitive	Operating
AGR-19-017-0001913	Pioneer Manufacturing	Field Paint and Field Painting Equipment	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-19-017-0001841	Pitney Bowes	Postage Meter Rental and Postage	No	No	Michael Cerha	2/20/2021	2/19/2022	\$ 25,000.00	\$ 603.27	Competitive	Operating
AGR-20-012-0001931	PMGL LLC	Painting Services and Supplies	Yes	Yes	Steven Tiller	10/1/2021	9/30/2022	\$ 100,000.00	\$ 33,731.64	Competitive	Operating
AGR-19-005-0001832	Porter Novelli Public Services	Marketing Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ 131,707.69	Competitive	Operating
AGR-19-076-0001825	Praters Incorporated	Basketball Court Setup and Maintenance and Repair Services	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-19-017-0001873	Preeminent Protective Services, Inc	RFK Field Complex Security Services	Yes	Yes	Michael Cerha	10/1/2021	12/31/2021	\$ 250,000.00	\$ 250,000.00	Competitive	Operating
AGR-18-011-0001704	Premier Office & Medical Suppliers,	Office Moving Services	Yes	Yes	Cathy Boles	6/1/2021	5/31/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-036-0001692	Premier Office & Medical Suppliers,	Supply of Wheelchairs and Mobile Scooters	Yes	Yes	Gerald Wilson	10/1/2021	9/30/2022	\$ 80,000.00	\$ -	Competitive	Capital



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Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY22 Contract Start Date	FY22 Contract End Date	FY22 NTE Amount	FY22 Current Amount Spent	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-20-011-0002000	Premier Office & Medical Suppliers,	First Aid Kit Servicing and Supplies	Yes	Yes	Gerald Wilson	10/1/2021	9/30/2022	\$ 20,000.00	\$ -	Competitive	Operating
AGR-19-020-0001778	PRM Consulting	Benefits Enroller	Yes	Yes	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 75,000.00	\$ -	Competitive	Operating
AGR-21020002057	PRM Consulting, Inc.	PRM - Compensation/ Job Analysis	Yes	Yes	Misty Johnson Oratokhai	10/1/2021	9/30/2022	\$ 40,000.00	\$ 5,506.65	Competitive	Operating
AGR-22-011-0002102	Pro-Air, Inc	Camfil Farr Brand Hi-Flo MERV 13A Air Filters	Yes	Yes	Cathy Boles	12/15/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-13-022-0000696	Projections/ Team Pro	Audio Visual Services	No	No	Stacey Knoppel	10/1/2021	9/30/2022	\$ 250,000.00	\$ 181,699.46	Competitive	Operating
AGR-20-011-0001957	Prospectus Enterprises, Inc.	Plumbing Parts, Equipment and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-21-011-0002086	Prospectus Enterprises, Inc.	Propane Cages and Other Products/Equipment	Yes	Yes	Cathy Boles	10/18/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210110002038	Prospectus Enterprises, Inc.	Water Delivery Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 50,000.00	\$ 9,680.00	Competitive	Operating
AGR-19-075-0001886	Providence Hospital	Medical Services Provider	No	No	Candace Peguero	7/29/2021	7/28/2022	\$ 100,000.00	\$ -	Competitive	Operating
S0-20-011-0001960	PS Furniture Inc.	Dance Floors and Associated Products	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-22-011-0002100	PS Furniture Inc.	Custom Made PS Furniture Tables & Associated Carts	No	No	Cathy Boles	11/23/2021	9/30/2022	\$ 100,000.00	\$ 40,218.75	Competitive	Capital
AGR-21016002081	Public Performance Management LLC	Cybersecurity Software Reseller and Firewall Implementation Services	Yes	Yes	Shannon Pinnick	10/1/2021	9/30/2022	\$ 50,000.00	\$ 35,119.43	Competitive	Operating
AGR-210210002072	Quadiant, Inc.	Postage Meter Leasing Services		No	Shauneille DeLaney	10/1/2021	9/30/2022	\$ 16,253.92	\$ 7,133.82	Competitive	Operating
AGR-16-023-0001323	Questica, Inc.	Questica Budget Software	No	No	Veronica Taylor	5/31/2021	5/30/2022	\$ 100,000.00	\$ 8,228.70	Sole source	Operating
AGR-18-005-0001626	Quick Staff & Marketing dba Rose	Event Management Services and Marketing / Communications Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 32,098.00	Competitive	Operating
AGR-19-003-0001880	Rand Construction Corporation	Building Facade, Retail Kiosk	No	No	Ryan Conway	8/31/2019	9/30/2024	\$ 14,353,576.00	\$ 4,543,462.69	Competitive	Capital
AGR-18-016-0001757	Recovery Point Systems	Offsite Tape Storage	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 15,000.00	\$ 5,097.40	Competitive	Operating
AGR-21-005-0002036	Reingold LINK (Link Strategic Partners)	Strategic Communications - Tasks 1,2,3	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 75,000.00	\$ -	Competitive	Operating
AGR-20-075-0001988	Rescue One Training for Life, Inc.	AED Medical Direction Services	No	No	Harold Scott, Jr.	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-20-072-0001940	Robbins, Inc.	Basketball Court Supplies and Equipment	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 20,000.00	\$ 3,005.00	Competitive	Operating
AGR-20-021-0002028	Robin Moore Legacies LLC	Art Curator Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 2,550.00	Competitive	Operating
AGR-21-040-0002079	Royal Cart Rental LLC	Purchase and/or rental of Gators and Golf Carts	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 125,000.00	\$ 121,426.20	Competitive	
AGR-19-011-0001772	RSC Electrical & Mechanical	General Mechanical Services and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-005-00001635	Sage Communications	Event Management Services and Marketing/ Communications Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 74,905.99	Competitive	Operating
AGR-18-005-0001604	Sage Communications	Artistic Graphic Design	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-21-023-0002022	SB & Company	Master Trust Agreement Compliance Services	No	No	Veronica Taylor	10/1/2021	9/30/2022	\$ 10,000.00	\$ 8,130.41	Competitive	Operating
AGR-17-035-0001533	Schaefer-Friedman, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-014-0001596	Schaefer-Friedman, LLC	Hardware Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 13,887.07	Competitive	Operating
AGR-18-030-0001749	Schaefer-Friedman, LLC	Coat Racks and Associated Supplies	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-19-011-0001801	Schaefer-Friedman, LLC	Stanchions, Cart and Transpoters	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 7,322.76	Competitive	Capital
AGR-21-005-0002043	Scott Circle Communications, Inc.	Communications, Social and Digital Media, and Community Engagement Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 75,000.00	\$ 30,043.13	Competitive	Operating
AGR-17-013-0001552	Security Assurance Management	Security Services	Yes	Yes	Gerald Wilson	10/1/2021	9/30/2022	\$ 1,312,845.87	\$ 1,061,786.50	Competitive	Operating
AGR-18-005-0001668	Senoda Inc.	Corporate Stationary Printing Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 8,503.00	Competitive	Operating
AGR-19-005-0001766	Senoda Inc.	Specialty & Promotional Items	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ 185,751.21	Competitive	Operating
AGR-19-005-0001794	Senoda Inc.	Printing Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 250,000.00	\$ 34,176.00	Competitive	Operating
AGR-18-005-0001633	Showcall, Inc	Event Management Services and Marketing/ Communications Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-19-005-0001840	Showcall, Inc	Video Production Services	No	No	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ -	Competitive	Operating
AGR-19-073-0001846	Sico America, Inc	Supply of Stages	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ 42,941.96	Competitive	Capital
#REF!	Siemens Industry Inc	#REF!	No	No	#REF!	9/1/2021	9/18/2022	\$ 6,000.00	\$ 3,097.67	Competitive	Operating
AGR-19-011-0001916	Siemens Industry Inc.	Switchgear Maintance, Inspection, Testing and Repair Services	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 300,000.00	\$ 239,404.00	Competitive	Operating
AGR-20-011-0002008	Siemens Industry Inc.	Building System Maintenance, Repair, and Upgrades	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 467,953.00	\$ 371,083.67	Competitive	Operating/ Capital
AGR-19-011-0001795	Signet Technologies	American Dynamics Victor Video and Lenel Access Control System	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220210002101	Smajic, LLC	Delivery Services	No		Shauneille DeLaney	11/10/2021	9/30/2022	\$ 17,500.00	\$ 3,700.00	Competitive	Operating
AGR-12-016-0000360	Smart City	Technology Communication Services	No	No	Rebecca Ryan	10/1/2021	3/31/2022	Commission Based	\$ 1,278.72	Competitive	Capital
AGR-18-003-0001695	Smart City	IT Systems Management	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 250,000.00	\$ 197,879.57	Competitive	Operating
AGR-18-011-0001707	Smith & Sons	Electronic Lock and Key Management System	Yes	Yes	Cathy Boles	6/8/2021	6/7/2022	\$ 250,000.00	\$ 159,865.48	Competitive	Capital/Operating
AGR-21-011-0002039	Smith & Sons	Synexis- Dry Hydrgen Peroxide	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 249,986.00	Competitive	Operating
AGR-22-30000007	Spot Construction Company of Washington	RFK Stadium Demolition Services	Yes	Yes	Robert Stowe	2/1/2022	10/22/2024	\$ 12,369,992.00	\$ 2,884,690.38	Competitive	Capital
AGR-21-005-0002046	Social Driver	Strategic Communications, Social and Digital Media, and Community Engagement Services - Task 2	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 50,000.00	\$ 191.90	Competitive	Operating
AGR-21-011-0002099	SONCO WORLDWIDE INC	Interlocking Steel Barriers	No	No	Cathy Boles	11/10/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Capital
AGR-19-030-0001845	Southern Aluminum Manufacturing	Tables and Associated Products and Equipment	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-19-017-0001869	Sparks@Play	Playground Equipment Inspection, Maintenance and Repair Services	No	No	Michael Cerha	10/1/2021	9/30/2022	\$ 100,000.00	\$ 1,798.54	Competitive	Operating



FY 2022 PROCUREMENTS

<u>Contract Number</u>	<u>Vendor Name</u>	<u>Contract Description</u>	<u>CBE</u>	<u>District Based</u>	<u>Employee Responsible</u>	<u>FY22 Contract Start Date</u>	<u>FY22 Contract End Date</u>	<u>FY22 NTE Amount</u>	<u>FY22 Current Amount Spent</u>	<u>Type of Contract Award</u>	<u>Funding Source (Operating/ Capital)</u>
AGR-17-005-0001591	SRB Communications, LLC	Event Management Services and Marketing and Sports and Entertainment	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 4,292.00	Competitive	Operating
AGR-21-005-0002042	SRB Communications, LLC	Strategic Communications, Social and Digital Media, and Community Engagement Services - Tasks 1,2,3	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 75,000.00	\$ -	Competitive	Operating
AGR-17-011-0001553	Standard Restoration and Waterproofing	Waterproofing, Leak Repairs, Expansion Joint and Trench Drain	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 250,000.00	\$ 86,656.50	Competitive	Capital
AGR-18-005-0001632	Stratacomm, LLC	Event Management Services and Marketing/ Communications Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-18-005-0001630	Strong Production, LLC	Event Management Services and Marketing/ Communications Services	No	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 25,000.00	\$ -	Competitive	Operating
AGR-210110002092	Stuart Dean Company Inc.	Wood Restoration	No	No	Cathryn Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 26,052.50	Competitive	Operating
AGR-20-011-0001998	SurfaceGuard	Disinfectant and Antimicrobial Coating Services	No	No	Hootan Kaboli	10/1/2021	9/30/2022	\$ 150,000.00	\$ -	Competitive	Operating
AGR-18-005-0001720	Systems Integration LLC	360 Degree Photography and Videography and Virtual Reality Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-17-005-0001583	The Brand Guild formerly BrandLinkDC, Inc	Event Management Services and Marketing and Sports and Entertainment	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 100,000.00	\$ 99,980.17	Competitive	Operating
AGR-21-022-0002044	the Brand Guild formerly BrandLinkDC, Inc	Communications, Social and Digital Media, and Community Engagement Services	Yes	Yes	Chinyere Hubbard	10/1/2021	9/30/2022	\$ 75,000.00	\$ -	Competitive	Operating
AGR-19-073-0001866	ThyssenKrupp Elevator Corporation	ESA Elevator Maintenance Services	No	Yes	Candace Peguero	6/6/2021	6/5/2022	\$ 100,000.00	\$ 4,900.32	Competitive	Operating
AGR-19-079-0001811	TMG Events, LLC	Offsite Tape Storage	Yes	Yes	Candace Peguero	10/1/2021	9/30/2022	\$ 100,000.00	\$ 64,823.04	Competitive	Operating
AGR-18-011-0001722	Total Automation Group	Security Wedge Barriers	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 33,656.97	Competitive	Capital
AGR-22-011-0002113	Trinity Consultants	Environmental Consulting Services	No	No	Cathy Boles	12/15/2021	9/30/2022	\$ 50,000.00	\$ 13,399.37	Competitive	Capital
AGR-18-012-0001612	U.S. Water Services Inc.	Water Treatment Services for Boilers and Water Systems	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 32,550.34	Competitive	Operating
AGR-220110002119	Ulster Carpet Mills, Inc.	Custom Designed Carpet	No		Cathryn Boles	12/30/2021	9/30/2022	\$ 220,000.00	\$ 212,513.60	Sole Source	Operating/Capital
AGR-17-022-0001409	Ultimate Software Group	HR, Payroll & Timekeeping	No	No	Veronica Taylor	10/1/2021	9/30/2022	\$ 200,000.00	\$ 104,766.00	Subscription	Operating
AGR-17-016-0001530	Ungerboeck	Event Management System	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 427,996.00	\$ 412,996.00	Competitive	Operating
AGR-210370002025	United Social Sports, Inc.	Scorekeepers and Game Officials	Yes	Yes	Pete Kirschner	10/1/2021	9/30/2022	\$ 35,000.00	\$ 21,035.00	Competitive	Operating
AGR-18-023-0001763	Universal Money, Inc	ATM Services	No	No	Nuru Yimam	9/26/2021	9/25/2022	Commission Based	\$ -	Competitive	Operating
AGR-16-020-0001307	USI Insurance Services LLC	Health Insurance Brokerage Services	No	No	Misty Johnson Oratokhai	10/1/2021	4/30/2022	\$ -	\$ -	Competitive	Operating
AGR-21-011-0002021	Veritas Consulting Group LLC	Security Equipment	Yes	Yes	Hootan Kaboli	10/1/2021	9/30/2022	\$ 250,000.00	\$ 48,340.80	Competitive	Operating
AGR-20-072-0001934	Virginia School Equipment Company	Basketball Court Supplies and Equipment	No	No	Candace Peguero	10/1/2021	9/30/2022	\$ 250,000.00	\$ 8,855.85	Competitive	Operating
AGR-18-012-0001598	W.E. Bowers, Inc	Centrifugal Chiller Inspection	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 97,952.50	Competitive	Operating
AGR-17-011-0001562	W.L. Gary Company, Inc.	Plumbing Services	Yes	Yes	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 18,817.54	Competitive	Capital
AGR-220180002126	Warner Hanson Television, Inc.	Content Production Services	No		Caitlin Metzger	1/30/2022	9/30/2022	\$ 250,000.00	\$ 133,389.99	Competitive	Operating
AGR-19-016-0001791	Wave Division Holdings, LLC	Internet Services at ESA	No	No	Rebecca Ryan	10/1/2021	9/30/2022	\$ 200,000.00	\$ 88,571.41	Competitive	Operating
AGR-11-023-0000053	Wells Fargo Bank	Banking Services	No	No	Veronica Taylor	12/16/2020	12/15/2025	Earnings Credit	\$ -	Competitive	Operating
AGR-18-0014-0001644	William P. Gelberg, Inc dba Gelberg Signs	Signage Repair, Replacement, Fabrication, and Installation Services	Yes	Yes	Steven Tiller	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating/ Capital
AGR-16-011-0001265	Winmar, Inc	General Contractor IDIQ II	Yes	Yes	Cathy Boles	10/1/2021	9/31/2022	\$ 250,000.00	\$ 224,437.48	Competitive	Operating/ Capital
AGR-18-014-0001621	Won- Door Corporation	Fire Guard Inspection	No	No	Cathy Boles	10/1/2021	9/30/2022	\$ 100,000.00	\$ 69,074.00	Sole source	Operating
AGR-22-021-0002096	Xerox Corporation	Copier and Fax Machine Lease and Maintenance Services	No	No	Shaunelle DeLaney	11/23/2021	9/30/2022	\$ 130,000.00	\$ 93,799.50	Competitive	Operating/ Capital
AGR-18-016-0001725	Zane Networks, LLC	Network Security Audit	Yes	Yes	Rebecca Ryan	10/1/2021	9/30/2022	\$ 100,000.00	\$ -	Competitive	Operating



FY 2023 PROCUREMENTS

Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY23 Contract Start Date	FY23 Contract End Date	FY23 NTE	FY23 Spend	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-190720001808	21st Century Expo Group, Inc	Event General Service Contractor	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210110002054	Instant Sales Solution (24/7 Software, Inc)	Incident Management System	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 112,740.30	\$ 112,740.30	Sole Source	Operating
AGR-190730001915	AAA Complete Building Services, Inc.	Facility Maintenance Services	Yes	Yes	Patrick Landers	10/1/2022	9/30/2023	\$ 750,000.00	\$ 43,646.75	Competitive	Operating
AGR-191310001903	AAA Complete Building Services, Inc.	Supply of Water Heaters and Installation Services	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 10,920.00	Competitive	Capital
AGR-180200001737	ADC Management Solutions	Temporary Staffing Services	Yes	Yes	Sabrina Carter	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220230002121	ADP INC.	ADP WorkforceNow (Payroll)	No	No	Albert DeGregorio	4/8/2021	4/7/2024	\$ 75,000.00	\$ -	Competitive	Operating
AGR-210110002066	Advantage Flooring Inc.	Reflective Floor Systems	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Sole Source	Operating
AGR-190050001798	Advoc8, Inc	Specialty & Promotional Items	No	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210350002089	AGM Container Controls, Inc	ADA Lift Parts	No	No	Robert Hester	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200210001946	Alamo Travel Group	Managed Travel Services	No	No	Jacque White	12/13/2022	12/12/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-180110001762	Allstate Floors of DC, LLC	Carpet and Flooring Services (Purchase and Installation)	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 60,706.95	Competitive	Operating
AGR-23-30000050	Alpha Security	Event Crowd Management Services	Yes	Yes	Mike Cerha	1/5/2023	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180300001690	AlSCO	Table Linen Rental and Cleaning Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-191310001902	American Combustion Industries, Inc.	Boiler Preventative Maintenance and Repair Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 12,783.00	Competitive	Operating
AGR-180110001607	American Combustion Industries, Inc.	Welding Services	No	No	Cathy Boles	10/1/2022	12/31/2022	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190110001815	American Combustion Industries, Inc.	General Mechanical Services and Supplies	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-23-30000023	American Pest Management	Pest Management Services	No	No	Cathy Boles	11/15/2022	9/30/2023	\$ 250,000.00	\$ 8,516.14	Competitive	Operating
AGR-220030002095	Andean Consulting Solutions International, LLC d/b/a ACSI Translations	ASL Interpreter Services	Yes	Yes	Theresa DuBois	10/1/2022	9/30/2023	\$ 20,000.00	\$ -	Competitive	Operating
AGR-190110001776	Annie's Hardware, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 41,348.50	Competitive	Operating
AGR-23-30000043	Annie's Hardware, LLC	Hardware Supplies	Yes	Yes	Cathy Boles	1/5/2023	9/30/2023	\$ 250,000.00	\$ 2,054.72	Competitive	Operating
AGR-180040001682	Aon Risk Services, Inc of Washington DC	Risk Management Insurance Brokerage Consulting Services	No	Yes	Reginald Smith	1/1/2022	4/30/2023	\$ 225,000.00	\$ -	Sole Source	Operating
AGR-180230001739	Application Software Technology	General Ledger Account Reconciliation Software and Services	No	No	Veronica Taylor	10/1/2022	9/30/2023	\$ 12,500.00	\$ 12,500.00	Competitive	Operating
AGR-191310001906	Aquavere	Water Coolers and Associated Products	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-23-30000006	Aquicore	Submetering Services	No	Yes	Cathy Boles	1/5/2023	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190070001912	Aramark Services (3118)	Food and Beverage Services Agreement (WEWCC)	No	No	Bonita Easter	2/6/2019	12/31/2029	\$ 250,000.00	\$ 44,229.04	Competitive	Operating
AGR-150300001049	Aramark Services, Inc.	Housekeeping Service	No	No	William Smith	10/15/2019	9/30/2023	\$ 5,431,076.00	\$ 1,716,503.96	Competitive	Operating
AGR-190330001910	Aramark Services (3118)	Food and Beverage Services Agreement ESA	No	No	Michael Cerha	9/1/2022	8/31/2023	\$ 100,000.00	\$ 2,189.87	Competitive	Operating
AGR-150300001049	Aramark Sports and Entertainment Services, LLC.	Housekeeping Service	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 5,431,076.00	\$ -	Competitive	Operating
AGR-160040001357	Arnold & Porter Kaye Scholer LLP	Legal Services	No	Yes	Nicole Jackson	10/1/2022	9/30/2023	\$ 100,000.00	\$ 36,528.80	Competitive	Operating
AGR-220720002104	Azur Cart and Captioning	Closed Caption Services	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-170040001528	Ballard Spahr	Legal Services	No	Yes	Nicole Jackson	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	source / Partnership/Agree	Operating
AGR-110230000036	Bank of New York	Bond Trustee Services	No	No	Nuru Yimam	10/1/2010	9/30/2039	\$ 15,000.00	\$ -	Competitive	Operating
AGR-190200001885	Battle's Transportation, Inc.	Transportation Bus Services	Yes	Yes	Lashell Mindingall	10/1/2022	9/30/2023	\$ 50,000.00	\$ 1,200.16	Competitive	Operating
AGR-210370002014	Battle's Transportation, Inc.	Transportation Consultancy Services	Yes	Yes	Pete Kirschner	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-220220002098	Benefit Coordinators of America, LLC	Printing, Mailing, and Filing IRS 1094C and 1095C Forms Services	No	No	Sherrri Harris	10/1/2022	9/30/2023	\$ 30,000.00	\$ -	Competitive	Operating
AGR-23-30000041	Blossman Gas, Inc	Propane Tank Supplies and Services	No	No	Cathy Boles	1/5/2023	9/30/2023	\$ 100,000.00	\$ 527.76	Competitive	Operating
AGR-200110001933	BlueTee Construction Inc.	Painting Services and Supplies	Yes	Yes	Steven Tiller	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210400002040	Bohler DC, LLC	Professional Engineering Services	No	Yes	Ryan Conway	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-180030001727	Bolana Capitol Enterprise, Inc	Facility and Janitorial Services	Yes	Yes	Michael Cerha	7/17/2022	7/16/2023	\$ 903,744.00	\$ -	Competitive	Operating
AGR-190340001848	Bolana Capitol Enterprise, Inc	Pre-Cleaning Services	Yes	Yes	Mike Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210030002024	Brailsford & Dunlavy, Inc.	Nats Park Consultancy	Yes	Yes	Robert Stowe	10/1/2022	9/30/2023	\$ 125,000.00	\$ 51,312.50	Sole Source	Operating
AGR-190160001859	Brown's Communication, Inc. DBA Brown's Communication	Supply and Repair of Motorola Radios and Accessories	No	No	Albert DeGregorio	10/1/2022	9/30/2023	\$ 125,000.00	\$ 1,080.00	Competitive	Operating
AGR-180050001599	Buena LLC	Artistic Graphic Design	No	Yes	Alexis Rickford	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220180002129	BYT Media, Inc. d/b/a Exactly Agency	Content Production Services	No	No	Caitlin Metzger	10/1/2022	9/30/2023	\$ 100,000.00	\$ 55,000.00	Competitive	Operating
AGR-190300001883	CALPRO Group	Event Set-Up and Dismantling Services	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 250,000.00	\$ 54,735.00	Competitive	Operating
AGR-200300001996	Calvin Price Group	Eco Friendly Products	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-200110001958	Capital Builders and Associates	Plumbing Parts, Equipment and Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200110001939	Capital Builders and Associates	Purchase and Installation of Water Fountains ESA	Yes	Yes	Patrick Landers	10/1/2022	9/30/2023	\$ 55,000.00	\$ -	Competitive	Operating/Capital
AGR-200110001956	Capital Builders and Associates	Water Fountains and Associated Products	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 96,349.95	Competitive	Operating/Capital
AGR-190750001781	Capital City Protective Solutions LLC	Event Crowd Management Services	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190170001857	Capitol Riverside Youth Sports Park (CRYSP)	RFK Fields Complex Operator	No	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 840,087.00	\$ 251,853.64	Competitive	Operating
AGR-23-30000036	Carahsoft Technology Corporation	Employee Engagement Survey Services	No	No	Lashell Mindingall	12/18/2022	9/30/2023	\$ 50,000.00	\$ 13,505.15	Competitive	Operating
AGR-210030002069	CBRE, Inc.	CBRE Consulting Agreement	No	No	Ryan Conway	10/1/2022	9/30/2023	\$ 70,000.00	\$ -	Competitive	Operating
AGR-190200001803	Changing Technologies	Temporary Support Services	Yes	Yes	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 150,000.00	\$ 92,131.50	Competitive	Operating
AGR-210110002085	Chesapeake Shade and Blind	Shade Repair, Replacement and Installation Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 17,920.00	Competitive	Operating
AGR-200030001952	Cinnovas Development Group	Asset Inventory Services	Yes	Yes	Ryan Conway	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-200110002006	CitiRoof Corporation	Roof Repair and Maintenance Service (Sanarifil)	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 2,786.15	Competitive	Operating
AGR-180340001745	City Security Consultants Inc.	ESA Event Security Services	Yes	Yes	Michael Cerha	9/1/2022	8/31/2023	\$ 150,000.00	\$ 69,903.00	Competitive	Operating
AGR-220170002151	City Security Consultants Inc.	Twenty Four Hour Security Services (RFK)	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 1,467,046.80	\$ 310,930.56	Competitive	Operating
AGR-180170001684	City Security Consultants Inc.	ESA Security Services	Yes	Yes	Michael Cerha	6/21/2022	6/20/2023	\$ 1,294,234.60	\$ 427,129.50	Competitive	Operating
AGR-190170001874	Clean Team Janitorial Service, LLC	Janitorial and Cleaning Services	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190160001851	Comcast Business Communications, LLC	Point-to-Point Connection	No	No	Albert DeGregorio	10/1/2022	9/30/2023	\$ 10,000.00	\$ 2,016.25	Competitive	Operating
AGR-200160001971	Compass Solutions, LLC	Computer Supplies, Equipment and Accessories	Yes	Yes	Albert DeGregorio	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Capital
AGR-23-30000038	Conquest Solutions LLC	Retro Commissioning Services	No	No	Cathy Boles	12/19/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-180340001754	Contemporary Services Corporation	Event Crowd Management Services	No	No	Michael Cerha	9/1/2022	8/31/2023	\$ 250,000.00	\$ 69,757.80	Competitive	Operating
AGR-220180002130	Cottage Creative, LLC	Content Production Services	No	No	Caitlin Metzger	10/1/2022	9/30/2023	\$ 100,000.00	\$ 20,000.00	Competitive	Operating



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Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY23 Contract Start Date	FY23 Contract End Date	FY23 NTE	FY23 Spend	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-200160001965	Cradle Systems, LLC	EMP Trust Implementation and Software Reseller Services	Yes	Yes	Chris Jackson	10/1/2022	9/30/2023	\$ 250,000.00	\$ 166,473.40	Competitive	Operating
AGR-210160002032	Creal Consulting, LLC	Administrative Systems	No	Yes	Albert DeGregorio	4/8/2021	4/7/2024	\$ 4,807,440.00	\$ 718,626.14	Competitive	Operating
AGR-210370002015	Cube Root Corporation	Transportation Consultancy Services	Yes	Yes	Pete Kirschner	10/1/2022	9/30/2023	\$ 25,000.00	\$ 3,500.00	Competitive	Operating
AGR-22-30000019	Cvent, Inc.	Floorplan Diagramming System	No	No	Stacey Knoppel	10/1/2022	9/30/2023	\$ 45,320.00	\$ -	Sole Source	Operating
AGR-190720001887	Daktronics Inc	Main Video Board Expansion	No	No	Michael Cerha	7/31/2022	7/30/2023	\$ 50,000.00	\$ -	Sole source	Operating
AGR-190720001862	Daktronics Inc	NBA Equipment	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-210440002090	Daylily Landscaping	Commercial Irrigation System Maintenance Services- Carnegie	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 150,000.00	\$ -	Competitive	Operating
AGR-170120001524	Daylily Landscaping	Exterior Horticultural Maintenance Services	Yes	Yes	Cathy Boles	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220720002108	Daylily Landscaping	Green Roof maintenance	Yes	Yes	Patrick Landers	10/1/2022	9/30/2022	\$ 100,000.00	\$ -		Operating
AGR-180120001751	Daylily Landscaping	Holiday Decorations and Lighting Rental Design, Installation and Removal Services	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-170120001559	Daylily Landscaping	Plant Leasing & Interior Horticultural Maintenance Services	Yes	Yes	Cathy Boles	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210370002025	DC Fray	Scorekeepers and Game Officials	No	Yes	Pete Kirschner	10/1/2022	9/30/2023	\$ 35,000.00	\$ -	Competitive	Operating
AGR-200030001999	DC General Construction	Asphalt Removal and Replacement	Yes	Yes	Robert Stowe	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Capital
AGR-190730001911	Design & Integration, Inc.	Audio Visual Maintenance and Support	No	No	Patrick Landers	10/1/2022	9/30/2023	\$ 80,000.00	\$ -	Competitive	Operating
AGR-180050001601	Design Army LLC	Artistic Graphic Design	Yes	Yes	Craig Chester	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210370002049	Design Army LLC	International and National Sports and Entertainment Business Development Support Services	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210050002045	Design Army LLC	Electronic Communications, Social and Digital Media, and Community Engagement Services	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-190020001847	Destination DC	Destination DC Marketing Agreement	No	Yes	Stacey Knoppel	4/5/2019	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200110001938	Diamond Engineering Corporation	Spray on Fireproofing Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200110002004	Digital Conventions	Digital Signage Network Operations	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-180050001594	Diligent Rocket LLC	Artistic Graphic Design	No	No	Craig Chester	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200030001975	DMY Capitol	DCRA Special Inspections Services	Yes	Yes	Robert Stowe	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-22-30000016	Dominion Electric Supply Co of Washington, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	12/19/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180300001716	Drapes 4 Show	Event Table Linens and Associated Products	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200030001967	Dulles Geotechnical and Material Testing Services	DCRA Special Inspections Services	No	No	Robert Stowe	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190720001842	DuPont Computers	AV Equipment	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190110001804	DuPont Computers	Flatbed Printer, Software, Computer and Repair Services	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180170001750	Earth Worth, LLC	Rental of Outdoor Lights	Yes	Yes	Michael Cerha	9/6/2022	9/5/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-200170001943	Earth Worth, LLC	Supply Installation, Repair and Maintenance for Electrical Equipment	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190030001882	ECS Mid-Atlantic, LLC	Hazardous Materials Survey Services	No	No	Ryan Conway	10/1/2022	9/30/2023	\$ 190,000.00	\$ -	Competitive	Operating
AGR-210160002067	Educology Solutions Co.	Network Assessment and Remediation	No	Yes	Rebecca Ryan	10/1/2022	9/30/2023	\$ 200,000.00	\$ -	Competitive	Operating
AGR-190110001854	E-Logic Inc.	Purchase of TVs and Associated Products	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220140002097	Emergency 911 Security Inc.	Annual Fire Extinguisher Inspection & Maintenance Services/Equipment	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220130002106	Emergency 911 Security Inc.	Security Equipment and Apparel Supply	Yes	Yes	Gerald Wilson	10/1/2022	9/30/2023	\$ 40,000.00	\$ -	Competitive	Operating
AGR-180050001721	Endurance Media	Virtual Reality 360 Degree Photography and Videography Services	No	No	Alexis Rickford	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-210030002064	Expediting and Regulatory Services, Inc.	Permit Expediting Services	No	Yes	Ryan Conway	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-180110001728	F&L Construction, Inc.	Leasing of Commercial Trash Compactors	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-180170001723	F&L Construction, Inc.	Waste Management and Recycling Services	Yes	Yes	Michael Cerha	9/1/2022	8/31/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180110001685	Fannon Petroleum	ULTRA Low Sulfur Diesel Fuel (ULSD)	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 150,000.00	\$ -	Competitive	Operating
AGR-210210002075	Federal Express Corporation	FedEx Shipping and Delivery Services	No	No	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 20,000.00	\$ -	Competitive	Operating
AGR-210220002078	FieldTurfUSA, Inc.	Field Turf Maintenance	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-210400002013	Finch Services Inc	RFK Fields Equipment Maintenance	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 60,000.00	\$ -	Competitive	Operating
AGR-210230002083	Frasca & Associates, LLC	Financial Advisory Services	No	Yes	Veronica Taylor	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200030001977	Freeman Expositions, LLC	Esports Production Services	No	No	Ralph Morton	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180340001748	Freeman Expositions, LLC	Event General Services Contractor	No	No	Michael Cerha	9/1/2022	8/31/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210110002058	Fujitec America, Inc.	Elevator Escalator Maintenance and Repair	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 1,547,389.72	\$ -	Competitive	Operating
AGR-190050001879	Fuseideas	Website Design and Development	No	No	Nicole Greene	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-160110001267	GCS, Inc/Sigal, LLC.	General Contractor IDIQ IV	Yes	Yes	Cathy Boles	10/1/2022	3/30/2023	\$ 250,000.00	\$ -	Competitive	Capital
AGR-190160001877	Gem Laser Express, Inc.	Printer Repair, Maintenance and Consumable Supplies	No	No	Shannon Pinnick	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200110002007	General & Mechanical Services, LLC	Air Handler Frequency Drives	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-201310001974	General & Mechanical Services, LLC	Exhaust Fans and Ductwork Replacement and Repair Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 175,000.00	\$ -	Competitive	Operating
AGR-23-30000026	General & Mechanical Services, LLC	Plumbing Services	No	No	Cathy Boles	12/19/2022	9/30/2022	\$ 250,000.00	\$ -	Competitive	Operating
AGR-130220000675	GLP Inc/Gary's Lighting Party Inc.	Electromechanical Rigging Services	Yes	Yes	Stacey Knoppel	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-210370002011	Gorove Slade	Transportation Consultancy Services	No	Yes	Pete Kirschner	10/1/2022	9/30/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-190330001901	Gotta Go Now	Portable Toilet Units and Cleaning Services	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-170030001541	Goulston & Storrs	Legal Services: Land Use and Environmental Law	No	Yes	Nicole Jackson	10/1/2022	9/30/2023	\$ 100,000.00	\$ 3,269.76	Competitive	Operating
AGR-190720001810	Hargrove, LLC	Event General Service Contractor	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 250,000.00	\$ 64,114.93	Competitive	Operating
AGR-200170001942	Haul Masters	Community Clean Up	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ 1,020.00	Competitive	Operating
AGR-220200002118	Health Fair Plus	Wellness Fair Services	No	No	Sherri Harris	10/1/2022	9/30/2023	\$ 100,000.00	\$ 23,238.00	Competitive	Operating
AGR-210130002084	HealthBest Services, Inc.	First Aid, CPR and AED Training and Certification	No	Yes	Gerald Wilson	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-210170002031	Hercules Fence of Maryland, LLC	Fence Repair and Athletic Netting	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-200030001959	Hillis Carnes Capitol Services	DCRA Special Inspections Services	Yes	Yes	Robert Stowe	10/1/2022	9/30/2023	\$ 100,000.00	\$ 950.00	Competitive	Operating
AGR-170110001574	Hi-Tech Electric LLC	Temporary Utility Services	Yes	Yes	Hootan Kaboli	10/1/2017	9/30/2027	\$ 250,000.00	\$ 40,676.00	Competitive	Operating
AGR-200160001963	Hi-Tech Solutions, Inc	Computer Supplies, Equipment and Accessories	Yes	Yes	Shannon Pinnick	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Capital
AGR-220160002136	Hi-Tech Solutions, Inc	SQL Server Standard Core Licenses with Software Assurance	Yes	Yes	Shannon Pinnick	5/1/2022		\$ 23,336.80	\$ -	Competitive	Operating
AGR-160110001264	Humphrey Rich Construction Group, Inc.	General Contractor IDIQ I	No	No	Cathy Boles	1/1/2023	5/31/2023	\$ 250,000.00	\$ 25,000.00	Competitive	Operating



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Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY23 Contract Start Date	FY23 Contract End Date	FY23 NTE	FY23 Spend	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-23-3000033	Humphrey Rich Construction Group, Inc.	Public Restroom Renovation Project	No		Cathy Boles	10/1/2022	9/30/2023	\$ 900,000.00	\$ -	Competitive	Operating
AGR-190110001775	Ideal Electrical Supply Corp	Electrical Equipment, Parts and Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210050002047	Impact Collective	Communications, Social and Digital Media, & Community Engagement Services - Tas	No	Yes	Theresa Dubois	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-220220002153	Imperial Parking (U.S.), LLC	Off site parking for Staff	No	No	Cathy Boles	4/1/2022	3/30/2023	\$ 50,000.00	\$ 66,418.70	One time Purchase	Operating
AGR-190110001844	Infinity Solutions, Inc	Ethernet/ Network Upgrade and Repair Services	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Capital
AGR-200200001924	InfoMart Inc.	Background and Drug Testing	No	No	Sabrina Carter	3/6/2022	3/5/2023	\$ 100,000.00	\$ 5,979.75	Competitive	Operating
AGR-180170001730	Innovative Pest Management Inc.	Pest Control Services ESA	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ 2,462.32	Competitive	Operating
AGR-200200001973	Inova Employee Assistance □	Employee Assistance Program Services □	No	No	Sherri Harris	10/1/2022	9/30/2023	\$ 60,000.00	\$ 8,616.00	Competitive	Operating
AGR-190050001835	Interface Media Group, Inc	Photography and Videography Services	No	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-180050001724	Interface Media Group, Inc	Virtual Reality 360 Degree Photography and Videography Services	No	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 100,000.00	\$ 51,925.00	Competitive	Operating
AGR-210370002051	DXTRA, Inc. (f/k/a CMGRP, Inc.), d/b/a Weber Shandwick and d/b/a Oc	International and National Sports and Entertainment Business Development Support Serv	No	Yes	Pete Kirschner	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210210002068	Iron Mountain Information Management	Document Retention Services	No	No	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 20,000.00	\$ 2,121.92	Competitive	Operating
AGR-210140002088	Jenks Inc.	Carpentry and Related Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 6,505.04	Competitive	Operating
AGR-180110001755	Jerome L. Trucking, Inc.	Waste Management and Recycling Services	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 55,000.00	Competitive	Operating
AGR-180110001714	Johnson Controls Solutions, LLC	Digital Camera IP Surveillance System	No	No	Cathy Boles	12/3/2022	12/2/2023	\$ 250,000.00	\$ -	Competitive	Capital
AGR-22-30000013	Judd Fire Protection, LLC	Sprinkler System Maintenance (Wet/Dry).	NO	No	Cathy Boles	11/22/2022	9/30/2023	\$ 100,000.00	\$ 66,500.00	Competitive	Operating
AGR-220110002112	Kelly Generator and Equipment, Inc.	Generator Service and Maintenance	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 15,000.00	Competitive	Operating
AGR-200110001989	Kensington Glass Arts, Inc.	Glass Repair and Replacement	No	No	Cathy Boles	10/1/2022	9/30/2022	\$ 100,000.00	\$ 1,262.00	Competitive	Operating
AGR-200110001951	Keynote Consulting, Ltd.	Ungerboeck Software Training and Consulting Services	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 427,996.00	\$ 427,390.00	Competitive	Capital
AGR-200210001983	LEE'S FLOWER & CARD SHOP INC	Floral Arrangements	No	Yes	Jacquie White	10/1/2022	9/30/2023	\$ 20,000.00	\$ 430.90	Competitive	Operating
AGR-210160002074	Levin Professional Services, Inc	Audio Visual Universal Support Services	No	No	Albert DeGregorio	10/1/2022	9/30/2023	\$ 100,000.00	\$ 10,000.00	Competitive	Operating
AGR-200040001993	LEXISNEXIS A Division of Reed Elsevier	Lexis Nexis Subscription	No	No	Nicole Jackson	9/1/2022	9/30/2023	\$ 30,000.00	\$ 6,640.00	Competitive	Operating
AGR-23-30000035	LGC Security	Event Crowd Management Services	Yes	Yes	Mike Cerha	1/5/2023	9/30/2023	\$ 100,000.00	\$ 6,000.00	Competitive	Operating
AGR-190720001909	Lifestar	ALS and BLS Units	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 250,000.00	\$ 62,000.00	Competitive	Operating
AGR-180050001587	Linda Roth Associates, Inc.	Event Management Services and Marketing/Communications Services	Yes	Yes	Craig Chester	10/1/2022	5/31/2023	\$ 250,000.00	\$ 216,843.42	Competitive	Operating
AGR-210050002041	Linda Roth Associates, Inc.	Communications, Social and Digital Media, and Community Engagement Services - T	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 75,000.00	\$ 30,093.19	Competitive	Operating
AGR-190200001829	ement Recruiters of Fort Worth- SW, LO dba Siter- Neubauer and Ass	Recruiting Services	No	No	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190110001780	Matthai Material Handling	Racking System Modification, Installation and Repair Services	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180200001736	MB Staffing Services, LLC	Temporary Staffing Services	Yes	Yes	Sabrina Carter	10/1/2022	9/30/2023	\$ 250,000.00	\$ 64,208.16	Competitive	Operating
AGR-180030001696	MCN Build Inc.	Design-Build Services RfK Campus Redevelopment	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 1,873,064.00	\$ -	Competitive	Capital
AGR-200210001984	MDM Office Systems, Inc. dba Standard Office Supply	Office Supplies	Yes	Yes	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 125,000.00	\$ 7,769.49	Competitive	Operating
AGR-23-30000030	Medical Faculty Associates, Inc	Medical Services Provider	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ 4,230.00	Competitive	Operating
AGR-180050001593	Mesh Global, LLC	Event Management Services and Marketing/Communications Services	Yes	Yes	Theresa Dubois	10/1/2022	4/30/2023	\$ 100,000.00	\$ 441.60	Competitive	Operating
AGR-210210002053	Metropolitan Office Products, LLC	Office Supplies	Yes	Yes	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 250,000.00	\$ 9,158.95	Competitive	Operating
AGR-160200001151	Michael A. Jacobs, Esq	Facilitation and Mediation Consulting Services	No	No	Misty Johnson Oratokhai	10/1/2022	9/30/2022	\$ 125,000.00	\$ 20,750.00	Competitive	Operating
AGR-210110002060	Mid-Atlantic Service & Supply Corporation dba Commercial Window Shie	Commercial Window Film Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 200,000.00	\$ 6,500.00	Competitive	Operating
AGR-180200001738	Midtown Personnel, Inc	Temporary Staffing Services	Yes	Yes	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190050001839	Mike B Photography	Photography and Videography Services	No	No	Alexis Rickford	10/1/2022	9/30/2023	\$ 200,000.00	\$ 30,506.25	Competitive	Operating
AGR-220180002127	Mike B Photography, LLC	Content Production Services	No	No	Caitlin Metzger	10/1/2022	9/30/2023	\$ 75,000.00	\$ -	Competitive	Operating
AGR-190200001827	MindFinders, Inc	Executive Recruiting Service	Yes	Yes	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-110230000278	Mitchell Humphrey	FMSII Software Products License and Maintenance Support	No	No	Veronica Taylor	1/1/2011	9/30/2032	\$ 100,000.00	\$ -	source / Partnership/Agree	Operating
AGR-180110001654	Modern Door & Equipment Sales	Door Installation and Repair and Maintenance Services	No	No	Cathy Boles	10/1/2022	12/31/2022	\$ 100,000.00	\$ 7,780.50	Competitive	Operating
AGR-23-30000040	Modern Door & Equipment Sales	ative Maintenance Inspections and Emergency Repair Services of Modernfold and Sk	No	No	Cathy Boles	12/19/2022	9/30/2022	\$ 100,000.00	\$ -	Sole Source	Operating
AGR-160040001356	Morgan, Lewis & Bockius LLP	Legal Services	No	No	Nicole Jackson	10/1/2022	9/30/2023	\$ 100,000.00	\$ 1,119.99	Competitive	Operating
AGR-200160001964	MVS Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	Shannon Pinnick	10/1/2022	9/30/2023	\$ 250,000.00	\$ 5,048.00	Competitive	Operating
AGR-201310001955	MVS Inc.	Storage Solutions and Servers	Yes	Yes	Shannon Pinnick	10/1/2022	9/30/2023	\$ 150,000.00	\$ -	Competitive	Operating
AGR-190160001900	MVS Inc.	Supply of Microsoft and Adobe Software	Yes	Yes	Shannon Pinnick	10/1/2022	9/30/2023	\$ 200,000.00	\$ -	Competitive	Operating
AGR-190220001872	National Corporate Housing	Corporate Housing and Employee Relocation Services	No	No	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 50,000.00	\$ 9,348.00	Competitive	Operating
AGR-201310001925	National Technology Integrators	Audio-Visual Equipment and Services	No	No	Robert Stowe	10/1/2022	9/30/2023	\$ 100,000.00	\$ 125,232.28	Sole source	Capital
AGR-210220002091	NEAL R. GROSS & CO., INC.	Stenography Services	Yes	Yes	Shiela Miller	10/1/2022	9/30/2023	\$ 50,000.00	\$ 3,983.00	Competitive	Operating
AGR-160030001380	OMAFAMO Architecture PC	External Building Activation	No	No	Robert Stowe	10/1/2022	9/30/2023	\$ 3,729,566.00	\$ 123,698.98	Competitive	Capital
AGR-210140002080	Omni Elevator Inspection Service	Elevator Inspection, Elevator & Escalator Inspections	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-23-30000031	Onsolve, LLC	SWN Communications FY23	No	No	Reenee Griffith	12/19/2022	9/30/2023	\$ 25,292.91	\$ -	Competitive	Operating
AGR-190040001896	Parker Poe Adams & Bernstein LLP	Legal Services	No	Yes	Nicole Jackson	10/1/2022	9/30/2023	\$ 500,000.00	\$ 256,175.33	Competitive	Operating
AGR-220220002154	Pendragwn Productions, LLC	Content Production Services	Yes	Yes	Caitlin Metzger	10/1/2022	9/30/2023	\$ 75,000.00	\$ -	Competitive	Operating
AGR-200160001972	PenTest DC, LLC	Computer Supplies, Equipment and Accessories	Yes	Yes	Rebecca Ryan	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating/Capital
AGR-150220000922	Periscope Holdings, Inc	Buyspeed Annual Hosting, Maintenance, Support and Training, Consulting	No	No	Andrea Lennon	10/1/2022	12/31/2023	\$ 125,000.00	\$ 25,482.00	Competitive	Operating
AGR-180110001717	Perkins Eastman DC, PLLC	Architectural Engineering Services CC	Yes	Yes	Cathy Boles	7/6/2018	7/5/2023	\$ 720,000.00	\$ -	Competitive	Operating
AGR-200340001923	Piney Branch Motors, Inc. dba Allied Trailers Sales and Rental	Ticket Trailer Rental	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ 4,282.50	Competitive	Operating
AGR-190170001913	Pioneer Manufacturing	Field Paint and Field Painting Equipment	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190170001841	Piney Bowes, Inc	Postage Meter Rental and Postage	No	No	Michael Cerha	2/20/2022	2/19/2023	\$ 25,000.00	\$ -	Competitive	Operating
AGR-200120001931	PMGL LLC	Painting Services and Supplies	Yes	Yes	Steven Tiller	10/1/2022	9/30/2023	\$ 100,000.00	\$ 15,155.20	Competitive	Operating
AGR-22-30000000	Polihire Strategy Corporation	Executive Recruiter Services	Yes	Yes	Misty Johnson Oratokhai	10/1/2022	9/30/2022	\$ 250,000.00	\$ 50,375.00	Competitive	Operating
AGR-190050001832	Porter Novelli Public Services	Marketing Services	No	No	Nicole Greene	10/1/2022	9/30/2023	\$ 250,000.00	\$ 131,124.84	Competitive	Operating
AGR-190760001825	Praters Incorporated	Basketball Court Setup and Maintenance and Repair Services	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190200001778	PRM Consulting, Inc.	Benefits Enroller	Yes	Yes	Misty Johnson Oratokhai	10/1/2022	9/30/2023	\$ 75,000.00	\$ 17,940.00	Competitive	Operating



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Contract Number	Vendor Name	Contract Description	CBE	District Based	Employee Responsible	FY23 Contract Start Date	FY23 Contract End Date	FY23 NTE	FY23 Spend	Type of Contract Award	Funding Source (Operating/ Capital)
AGR-220110002102	Pro-Air, Inc	Camfil Farr Brand Hi-Flo MERV 13A Air Filters	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating/Capital
AGR-130220000696	Projections Video Services dba Projection Presentaion Technology	Audio Visual Services	No	No	Stacey Knoppel	10/1/2021	9/30/2022	\$ 250,000.00	\$ 58,504.37	Competitive	Operating
AGR-210110002076	Prospectus Enterprises, Inc.	Bulb Eater®3 with Intelli Technology®	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 15,000.00	\$ -	Competitive	Operating
AGR-200110001957	Prospectus Enterprises, Inc.	Plumbing Parts, Equipment and Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-210110002086	Prospectus Enterprises, Inc.	Propane Cages and Other Products/Equipment	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ 1,580.00	Competitive	Operating
AGR-210110002038	Prospectus Enterprises, Inc.	Water Delivery Services	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 50,000.00	\$ 3,716.80	Competitive	Operating
AGR-190750001886	Providence Hospital	Medical Services Provider	No	No	Michael Cerha	7/29/2022	7/28/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220110002100	PS Furniture Inc.	Custom Made PS Furniture Tables & Associated Carts	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Capital
AGR-200110001960	PS Furniture Inc.	Dance Floors and Associated Products	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-22-30000005	Public Performance Management LLC	Bonfire Strategic Sourcing Platform	Yes	Yes	Shannon Pinnick	10/1/2022	9/30/2023	\$ 38,043.53	\$ -	Competitive	Operating
AGR-210160002081	Public Performance Management, LLC	Cybersecurity Software Reseller and Firewall Implementation Services	Yes	Yes	Rebecca Ryan	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-210210002072	Quadient Leasing USA, Inc	Postage Meter Leasing Services	No	No	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 16,253.92	\$ 1,563.48	Competitive	Operating
AGR-160230001323	Questica, Inc.	Questica Budget Software Annual Maintenance and Support	No	No	Rahel Kumela	5/31/2022	5/30/2023	\$ 100,000.00	\$ -	Sole source	Operating
AGR-180050001626	Quick Staff & Marketing Strategies, LLC dba Rose Global Solutions	Event Management Services and Marketing/Communications Services	Yes	Yes	Theresa DuBois	10/1/2022	4/30/2023	\$ 100,000.00	\$ 25,153.24	Competitive	Operating
AGR-190030001880	Rand Construction Corporation	Building Facade, Retail Kiosk	No	No	Ryan Conway	8/31/2019	9/30/2024	\$ 14,353,576.00	\$ 2,058,192.52	Competitive	Capital
AGR-180160001757	Recovery Point Systems	Offsite Tape Storage	No	No	Rebecca Ryan	10/1/2022	9/30/2023	\$ 15,000.00	\$ 1,877.93	Competitive	Operating
AGR-210050002036	Reingold LINK (Link Strategic Partners)	Strategic Communications - Tasks 1,2,3	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 75,000.00	\$ 20,000.00	Competitive	Operating
AGR-200750001988	Rescue One Training for Life, Inc.	AED Medical Direction Services	No	No	Harold Scott, Jr.	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200720001940	Robbins, Inc.	Basketball Court Supplies and Equipment	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 20,000.00	\$ -	Competitive	Operating
AGR-2002210002028	Robin Moore Legacies LLC	Art Curator Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-220220002133	Rogers Acquisition DBA BeneCom Associates	Benefit Confirmation/Compensation Statements	No	No	Sherrri Harris	10/1/2022	9/30/2023	\$ 10,000.00	\$ -	Competitive	Operating
AGR-220110002131	Rose Restoration International	Surface Refinishing & Restoration Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ 107,400.00	Competitive	Operating
AGR-210400002079	Royal Cart Rental LLC	Purchase and/or rental of Gators and Golf Carts	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 125,000.00	\$ -	Competitive	Operating
AGR-190110001772	RSC Electrical & Mechanical Contractors, Inc	General Mechanical Services and Supplies	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-180050001604	Sage Communications	Artistic Graphic Design	No	No	Craig Chester	10/1/2022	4/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180050001635	Sage Communications	Event Management Services and Marketing/Communications Services	No	No	Craig Chester	10/1/2022	4/30/2023	\$ 100,000.00	\$ 24,058.69	Competitive	Operating
AGR-210230002022	SB & Company LLC	Master Trust Agreement Compliance Services	No	No	Veronica Taylor	10/1/2022	9/30/2023	\$ 10,000.00	\$ -	Competitive	Operating
AGR-180300001749	Schaefer-Friedman, LLC	Coat Racks and Associated Supplies	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating/Capital
AGR-190110001801	Schaefer-Friedman, LLC	Stanchions, Cart and Transpoters	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating/Capital
AGR-210050002043	Scott Circle Communications, Inc.	Communications, Social and Digital Media, and Community Engagement Services	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 75,000.00	\$ -	Competitive	Operating
AGR-23-30000044	Security Assurance Management, Inc	Security Services	Yes	Yes	Gerald Wilson	10/1/2022	9/30/2023	\$ 2,300,000.00	\$ -	Competitive	Operating
AGR-190050001794	Senoda Inc.	Printing Services	Yes	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 250,000.00	\$ 23,314.01	Competitive	Operating
AGR-190050001766	Senoda Inc.	Specialty & Promotional Items	Yes	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 250,000.00	\$ 50,218.50	Competitive	Operating
AGR-190050001840	Showcall, Inc	Video Production Services	No	No	Alexis Rickford	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190730001846	Sico America, Inc	Supply of Stages	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating/Capital
AGR-200110002008	Siemens Industry Inc.	Building System Maintenance, Repair, and Upgrades	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 765,093.00	\$ 58,342.70	Competitive	Operating
AGR-190110001916	Siemens Industry Inc.	Switchgear Maintenance, Inspection, Testing and Repair Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 488,288.00	\$ 62,500.00	Competitive	Operating
AGR-190110001795	Signet Technologies, Inc	in Dynamics Victor Video and Lenel Access Control System Maintenance and Repair	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-180030001695	Smart City	IT Systems Management	No	No	Shannon Pinnick	10/1/2022	5/31/2023	\$ 250,000.00	\$ 67,530.68	Competitive	Operating
AGR-120160000360	Smart City of Washington, D.C.,LLC	Technology Communication Services	No	No	Shannon Pinnick	10/1/2022	4/30/2023	\$ 125,000.00	\$ -	Competitive	Operating
AGR-210110002039	Smith & Sons	Synexis- Dry Hydrogen Peroxide	Yes	Yes	Cathy Boles	10/1/2022	9/30/2023	\$ 250,000.00	\$ -	Sole Source	Operating
AGR-180110001707	Smith & Sons, LLC	Electronic Lock and Key Management System	Yes	Yes	Cathy Boles	6/8/2022	6/7/2023	\$ 250,000.00	\$ 31,627.80	Competitive	Operating
AGR-22-30000007	Smoot Construction Company of Washington, DC	RFK Stadium Demolition Services	Yes	Yes	Robert Stowe	2/1/2022	1/31/2025	\$ 13,689,521.34	\$ -	Competitive	Capital
AGR-190300001845	Southern Aluminum Manufacturing Acquisition Inc.	Tables and Associated Products and Equipment	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-190170001869	Sparks@Play, LLC	Playground Equipment Inspection, Maintenance and Repair Services	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ 687.10	Competitive	Operating
AGR-210050002042	SRB Communications, LLC	Communications, Social and Digital Media, and Community Engagement Services - T	Yes	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 75,000.00	\$ -	Competitive	Operating
AGR-22-30000018	Standard Restoration & Waterproofing Company, Inc.	Roofing, Leak Repairs, Expansion Joint and Trench Drain Replacement and General Con	No	No	Cathy Boles	11/22/2022	9/30/2023	\$ 250,000.00	\$ 149,733.00	Competitive	Operating
AGR-210110002092	Stuart Dean Co., Inc.	Architectural Woodwork Restoration Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-200110001998	SurfaceGuard	Disinfectant and Antimicrobial Coating Services	No	No	Hootan Kaboli	10/1/2022	9/30/2023	\$ 150,000.00	\$ -	Sole Source	Operating
AGR-180050001720	Systems Integration LLC	360 Degree Photography and Videography and Virtual Reality Services	Yes	Yes	Alexis Rickford	10/1/2022	9/30/2023	\$ 100,000.00	\$ -	Competitive	Operating
AGR-170050001583	The Brand Guild formerly BrandLinkDC, Inc	Event Management Services and Marketing/Communications Services	Yes	Yes	Craig Chester	10/1/2022	4/30/2023	\$ 100,000.00	\$ 12,309.85	Competitive	Operating
AGR-210220002044	The Brand Guild formerly BrandLinkDC, Inc	Communications, Social and Digital Media, and Community Engagement Services - T	Yes	Yes	Craig Chester	10/1/2022	9/30/2023	\$ 75,000.00	\$ 56,045.93	Competitive	Operating
AGR-170220001409	The Ultimate Software Group, Inc.	HR, Payroll & Timekeeping	No	No	Veronica Taylor	10/1/2022	2/28/2023	\$ 50,000.00	\$ 428.00	Sole Source	Operating
AGR-190730001866	ThyssenKrupp Elevator Corporation	ESA Elevator Maintenance Services	No	Yes	Michael Cerha	6/6/2022	6/5/2023	\$ 100,000.00	\$ 1,179.72	Competitive	Operating
AGR-220200002111	TimeClock Plus LLC	Time Clocks, HW/SW Support and Oracle Fusion ERP Integration Services	No	No	Sabrina Carter	11/23/2022	11/24/2023	\$ 100,000.00	\$ 23,361.76	Sole Source	Operating
AGR-210170002037	TJ Distributors Inc	Bleacher Repair and Maintenance	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-190790001811	TMG Events, LLC	Offsite Tape Storage	Yes	Yes	Michael Cerha	10/1/2022	9/30/2023	\$ 100,000.00	\$ 43,906.24	Competitive	Operating
AGR-220220002144	Tricopian, Inc.	Mobile Battery Vending Machine Services	No	No	Rebecca Ryan	10/1/2022	9/30/2023	Commission Based	\$ -	Sole Source	Operating
AGR-220110002113	Trinity Consultants, Inc.	Environmental Consulting Services	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Capital
AGR-220110002119	Ulster Carpet Mills, Inc.	Custom Designed Carpet	No	No	Cathy Boles	10/1/2022	9/30/2023	\$ 220,000.00	\$ -	Sole Source	Operating
AGR-170160001530	Ungerboeck Systems Interational, LLC.	Event Management System	No	No	Rebecca Ryan	10/1/2022	9/30/2023	\$ 427,390.00	\$ -	Competitive	Operating
AGR-180230001763	Universal Money, Inc	ATM Services	No	No	Nuru Yimam	9/26/2022	9/25/2023	\$ 10,000.00	\$ -	Competitive	Operating
AGR-210110002021	Veritas Consulting Group LLC	Security Equipment	Yes	Yes	Hootan Kaboli	10/1/2022	9/30/2023	\$ 250,000.00	\$ 80,777.16	Competitive	Operating
AGR-200720001934	Virginia School Equipment Company	Basketball Court Supplies and Equipment	No	No	Michael Cerha	10/1/2022	9/30/2023	\$ 250,000.00	\$ 50,262.40	Competitive	Operating
AGR-22-30000015	W.E. Bowers, Inc.	Centrifugal Chiller Inspection, Maintenance and Repair Services	No	No	Cathy Boles	11/22/2022	9/30/2023	\$ 250,000.00	\$ -	Competitive	Operating
AGR-23-30000022	W.L. Gary Company	Plumbing Services	Yes	Yes	Cathy Boles	11/22/2022	9/30/2023	\$ 250,000.00	\$ 3,394.00	Competitive	Operating



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<u>Contract Number</u>	<u>Vendor Name</u>	<u>Contract Description</u>	<u>CBE</u>	<u>District Based</u>	<u>Employee Responsible</u>	<u>FY23 Contract Start Date</u>	<u>FY23 Contract End Date</u>	<u>FY23 NTE</u>	<u>FY23 Spend</u>	<u>Type of Contract Award</u>	<u>Funding Source (Operating/ Capital)</u>
AGR-210050002046	Wamwaw, LLC dba Social Driver	Communications, Social and Digital Media, and Community Engagement Services	Yes	Yes	Nicole Greene	10/1/2022	9/30/2023	\$ 50,000.00	\$ -	Competitive	Operating
AGR-220180002126	Warner Hanson Television, Inc.	Content Production Services	No	No	Caitlin Metzger	10/1/2022	9/30/2023	AGR-190790001811	\$ 23,550.00	Competitive	Operating
AGR-190160001791	Wave Division Holdings, LLC dba Wave Broadband	Internet Services at ESA	No	No	Shannon Pinnick	10/1/2022	9/30/2023	\$ 200,000.00	\$ 13,307.91	Competitive	Operating
AGR-220220002139	WaveDivision Holdings, LLC	Internet Service at ESA	No	No	Rebecca Ryan	10/1/2022	9/30/2023	\$ 200,000.00	\$ -	Competitive	Operating
AGR-150230001026	Wells Fargo Bank	Banking Services	No	No	Veronica Taylor	12/16/2020	12/15/2025	\$ 17,500,000.00	\$ -	Competitive	Operating
AGR-210220002082	Willdan Financial Services	Arbitrage Rates and Municipal Disclosure Services	No	No	Nuru Yimam	10/1/2022	9/30/2023	\$ 10,000.00	\$ -	Competitive	Operating
AGR-160110001265	Winmar, Inc	General Contractor IDIQ II	Yes	Yes	Cathy Boles	10/1/2022	3/30/2023	\$ 250,000.00	\$ 24,937.52	Competitive	Operating
AGR-220210002096	Xerox Corporation	Copier and Fax Machine Lease and Maintenance Services	No	No	Shaunelle DeLaney	10/1/2022	9/30/2023	\$ 130,000.00	\$ 3,588.03	Competitive	Operating
AGR-22-30000003	Lutron Services Company, Inc.	Lutron Lighting Control System Maintenance and Upgrade	No	No	Cathy Boles	9/1/2022	8/31/2023	\$ 50,000.00	\$ 11,789.68	Sole Source	Operating

ATTACHMENT K



EVENTS DC FY22 MOBILE DEVICE SPEND

Period	Name	Title	Number	Type	(Monthly)	Yearly	Carrier
FY22	Abdelraham, Ahmed	Employee Engagement Specialist	202.437.4983	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Ahmed, Annette G	Guest Services Supervisor	202.577.3055	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Al-Ani, Aymen	Event Manager	202.345.2496	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Allen, Shawn	Meeting Services Supervisor	202.409.2802	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Arden, Jeff	Facility Automation Manager	202.345.2623	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Audain, Symone	Event Manager	202.345.1198	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Austin, Charlotte	Event Manager	202.437.8985	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Austin, Janelle		202.437.5038	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Bailey, Natonya	Administrative Receptionist	202.409.9650	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Ball, Stephen		202.802.0341	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Barcklow, Emma	Senior Manager	202.768.0327	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bekele, Zeni	Controller	202.345.8525	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bell, Michelyn	Customer Care Associate	202.699.1029	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Boles, Cathy	Assistant Director, Development	202.816.9886	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bond, Jennifer		202.437.5024	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Brighthaupt, Denise	Patrol Services Supervisor	202.345.2725	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bronson, Beverly	Assistant Manager	202.359.5788	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Brown, Alexis	Administrative Specialist	202.345.2594	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bullock, Monica	Senior Manager, Employee Relations	202.439.2326	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Bunch, Clinton	Manager, Meeting Services	202.359.4096	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Burgess, Curtis	Meeting Services Supervisor	202.437.5058	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Cam One		202.963.9979	Hotspot	\$40.01	\$480.12	VZW
FY22	Cam Two		202.963.9980	Hotspot	\$40.01	\$480.12	VZW
FY22	Carew, Dennis	Director of National Accounts	202.439.1819	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Carrera, Luis		202.437.5045	Mobile Phone	\$45.14	\$541.68	Sprint
FY22	Carter, Sabrina	Senior Director of Human Capital	202.437.5088	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Cerha, Michael	Vice President, RFK Campus	202.897.5744	Hotspot	\$40.01	\$480.12	VZW
FY22	Cerha, Michael	Vice President, RFK Campus	202.345.2490	Mobile Phone	\$56.81	\$681.72	VZW
FY22	Chester, Craig	Director, Marketing, Sports & Entertainment	202.359.2806	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Command Center		202.437.1202	Mobile Phone	\$45.14	\$541.68	Sprint
FY22	Conway, Ryan	Senior Director, Strategic Initiatives	202.345.2488	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Creative Services		202.961.6026	Ipad	\$30.01	\$360.12	VZW
FY22	Creative Services		202.961.6027	Ipad	\$30.01	\$360.12	VZW
FY22	Creative Services		202.961.6029	Ipad	\$30.01	\$360.12	VZW
FY22	Creative Services		202.961.6030	Ipad	\$30.01	\$360.12	VZW
FY22	Creative Services		202.961.6031	Ipad	\$30.01	\$360.12	VZW
FY22	Creative Services		202.961.6033	Ipad	\$30.01	\$360.12	VZW
FY22	Cunningham, Jasmine	Administrative Specialist	202.439.7187	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Daughtry, Daniel	Assistant Manager, Meeting Services	202.345.2698	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Davidson, Jill		202.494.5737	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Dean, William		202.924.8370	Mobile Phone	\$72.91	\$874.92	VZW
FY22	DeGregorio, Albert	Chief Technology Officer	703.568.3233	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Delaney, Shauneille	Director, Business Services	202.359.0410	Mobile Phone	\$91.24	\$1,094.88	AT&T
FY22	Devlin-Whitworth, Jesse	Director, Production	202.536.6181	Mobile Phone	\$49.83	\$597.96	VZW
FY22	Diallo, Amber	Sales Assistant	202.369.0874	Mobile Phone	\$50.52	\$606.24	VZW
FY22	District of Columbia		202.439.7165	Mobile Phone	\$61.47	\$737.64	AT&T
FY22	Donahue, Anthony	Manager, Facility Operations	202.439.7259	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Duarte, Luis		202.577.3323	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Dubois, Theresa	Director, Community Engagement	202.774.0243	Hotspot	\$35.05	\$420.60	VZW
FY22	Dubois, Theresa	Director, Community Engagement	202.439.3278	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Dunkins, Tracy		202.437.5042	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Durham, Ricardo		202.853.7000	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Easter, Bonita	Director of Quality Assurance and Hospitality	202.369.0224	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Elradi, Asim		202.437.5020	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Engineering Command		202.345.7910	Mobile Phone	\$58.14	\$697.68	Sprint
FY22	Erickson, Linda		202.439.7236	Mobile Phone	\$50.52	\$606.24	VZW
FY22	ESA 1		202.960.0627	Ipad	\$30.01	\$360.12	VZW
FY22	ESA 2		202.960.0636	Ipad	\$30.01	\$360.12	VZW



EVENTS DC FY22 MOBILE DEVICE SPEND

Period	Name	Title	Number	Type	(Monthly)	Yearly	Carrier
FY22	ESA 3		202.960.0836	Ipad	\$30.01	\$360.12	VZW
FY22	ESA 4		202.960.0881	Ipad	\$30.01	\$360.12	VZW
FY22	Events DC		202.716.2444	Hotspot	\$37.23	\$446.76	AT&T
FY22	Fleming, Monique	Patrol Services Supervisor	202.604.0182	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Forrester, Ashley		202.438.4247	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Fox, Jermaine	Talent Acquisition Specialist	202.345.2615	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Fuller, Erin	Meeting Services Supervisor	202.359.0906	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Gantt, Stephanie		202.437.4994	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Garcia, Jamie		202.437.4987	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Gessesse, Messai	Associate General Counsel	202.345.2741	Mobile Phone	\$65.46	\$785.52	VZW
FY22	Gillis, Kobie	Patrol Services Supervisor	202.497.9023	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Gordon, Jack	Videographer	202.306.2975	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Govan, Brea	Community Engagement Manager	202.306.3079	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Greene, Joseph	Production Services Manager	202.437.5023	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hagan, Paula	Senior Event Manager	202.345.6200	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Haley, Rene		202.439.7186	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hamm, Lawrence	Senior Director, Business Development	202.578.3638	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hammonds, Karl	Financial Systems Administrator	202.369.3253	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Harris, Edna	Access Control Specialist	202.497.9015	Mobile Phone	\$58.14	\$697.68	Sprint
FY22	Harris, Sherri	Senior Manager, Benefits and Employee Wellness	202.437.4388	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Henderson, Jennifer		202.437.5005	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Henley, Sharlene		202.657.9649	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hess, Rodney	First Class Engineer	202.345.2723	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hester, Robert	facilities Supervisor	202.437.5036	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hinton, Jaylen	Senior Event Manager	202.264.0077	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Houston, Ronda	Assistant Ticketing Manager	202.437.4591	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hubbard, Chinyere	Senior Vice President Communications & Marketing	202.439.5133	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Hunter, Jeff	Head Grounds Keeper	202.557.5868	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Ingram, David	Supervisor, Support Services	202.359.0232	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Jackson, Nicole	General Counsel	202.341.1093	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Jeffers, Tammy	Senior Manager, Human Resources Information Services	202.923.0380	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Jeffries, Amanda		202.302.4356	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Johnson, Candace	Vice President, St. Elizabeth's Campus	202.359.4617	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Johnson, Cornelius		702.218.5602	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Johnson, Jermaine	Human Resources Assistant	202.577.3485	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Johnson, Kevin	Patrol Services Supervisor	202.437.3435	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Johnson-Oratokhai, Misty	Chief Administrative Office	202.439.7031	Mobile Phone	\$107.14	\$1,285.68	AT&T
FY22	Jones, Laquita	Assistant Manager, Security Services	202.345.2624	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Jones, Shea	Administrative Assistant to the Chief Financial Officer	202.309.8593	Hotspot	\$35.01	\$420.12	VZW
FY22	Kaboli, Hootan	Vice President, Facility Operations and Services	202.359.4613	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Kelly, Gene	Patrol Services Supervisor	202.345.2728	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Khalid, Salima		202.527.4594	Hotspot	\$35.01	\$420.12	VZW
FY22	Khalid, Salima		202.841.0186	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Kim, Jinhee	Chief Creative Officer	202.999.0746	Apple Watch	\$11.12	\$133.44	VZW
FY22	Kim, Jinhee	Chief Creative Officer	202.642-8382	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Kimbrough, Cherice	Project Coordinator	202.853.7701	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Kirschner, Pete	Senior Director, Business Development	202.734.8170	Mobile Phone	\$53.50	\$642.00	VZW
FY22	Knoppel, Stacey	Vice President, Sales	202.439.2237	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Koonce, Joe		202.439.7156	Mobile Phone	\$45.14	\$541.68	Sprint
FY22	Kumela, Rahel	Budget Officer	202.774.7582	Mobile Phone	\$302.18	\$3,626.12	VZW
FY22	Kutekila, Altino	Information System Specialist II	202-658-9942	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Kyle, Jacqueline	Administrative Assistant	202.359.4616	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Landers, Patrick	Facilities Manager	202.345.5695	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Lee, Marsha	Office Services Assistant	202.437.5044	Mobile Phone	\$61.47	\$737.64	AT&T
FY22	Lennon, Andrea	Director, Contracts and Procurement	202.748.1602	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Lewis, Rudy		202.276.3252	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Madden, John	Event Coordinator	202.577.5720	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Mahone, Brandon	Systems Administrator	202.359.1288	Mobile Phone	\$50.52	\$606.24	VZW



EVENTS DC FY22 MOBILE DEVICE SPEND

Period	Name	Title	Number	Type	(Monthly)	Yearly	Carrier
FY22	Manhertz, Chad	Project Manager	202.497.9017	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Marshall, Nigel	Associate Director, Convention Management	202.441.7083	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Martinez, Robert		202.302.3399	Mobile Phone	\$79.30	\$951.60	VZW
FY22	McEvoy, Mollie	Administrative Assistant	202.437.5092	Mobile Phone	\$50.52	\$606.24	VZW
FY22	McNair, Erick		202.853.7001	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Metzger, Caitlin	Project Coordinator	202.999.9135	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Miller, Shelia	Chief of Staff	202.603.6416	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Mindingall, Lashell	Director, Performance Excellence	202.359.3028	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Minor-Howard, Charlene	Human Resources Assistant	202.437.5039	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Mitchell, Ariana	Communications and Marketing Assistant	202.494.5644	Mobile Phone	\$89.45	\$1,073.40	VZW
FY22	Mohammed, Najib		202.359.4614	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Moorman, Patricia	Executive Assistant Legal	202.409.9482	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Morris, Andrew	Staff Attorney	202.345.5698	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Morton, Ralph	Senior Vice President, Managing Director	202.655.9021	Mobile Phone	\$91.24	\$1,094.88	AT&T
FY22	Mosley, Henry	Chief Financial Officer	202.528.5554	Mobile Phone	\$103.95	\$1,247.40	AT&T
FY22	Moxey, Jessica	Administrative Assistant	202.437.5016	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Murdaugh, Andrias		202.437.4980	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Murray, Ishmael		202.322.9744	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Nelson, Matthew	Deputy Chief of Staff	202.768.0329	Mobile Phone	\$50.52	\$606.24	VZW
FY22	NEW CIO		202.710.8114	Mobile Phone	\$41.23	\$494.76	AT&T
FY22	NEW CTO		202.577.2793	Mobile Phone	\$41.23	\$494.76	AT&T
FY22	Noyes, Arlene	Associate Director, Convention Management	202.359.4606	Mobile Phone	\$50.52	\$606.24	VZW
FY22	O'Dell, Greg		202.870.9692	Mobile Phone	\$26.26	\$315.12	VZW
FY22	O'Dell, Greg	President and Chief Executive Officer	202.718.0072	Mobile Phone	\$48.20	\$578.40	AT&T
FY22	O'Dell, Greg		202.904.0616	Mobile Phone	\$111.26	\$1,335.12	AT&T
FY22	Olayami, Ife		202.407.2584	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Oliver, Erin		202.704.7288	Mobile Phone	\$91.24	\$1,094.88	AT&T
FY22	Onwubere, Stephanie	Senior Event Manager	202.802.0333	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Parker, Tawana	Human Capital Generalist	202.359.4623	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Pereddo, Graciela	Program Manager	202.779.0384	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Perez, Ramsey	Information System Specialist II	301.377.9416	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Perry, Wilbur		202.580.8111	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Person, Pamela	Paralegal	202.498.9919	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Phillips, Robert		202.345.6295	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Pinnick, Shannon	Director, Service Desk and Infrastructure Services	202.306.2364	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Porter, Latoya	Administrative Assistant	202.802.0350	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Pratt, Shiron	Senior Coordinator, Sports & Entertainment Booking	202.409.1757	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Purohit, Madhura	Technology Initiatives and Business Coordinator	202.961.6032	Ipad	\$30.01	\$360.12	VZW
FY22	Purohit, Madhura	Technology Initiatives and Business Coordinator	202.924.2749	Hotspot	\$40.01	\$480.12	VZW
FY22	Purohit, Madhura	Technology Initiatives and Business Coordinator	202.306.8222	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Rankin, Eric		202.345.2683	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Reaves, Kaelin		202.359.2203	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Redding, Shawn	Sales Contract Administrator	202.345.2512	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Reed, Milland	Director Security Operations	202.437.5041	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Reid, Tyshon		202.878.1529	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Reilly, Sally	Ticketing Manager	202.717.7273	Mobile Phone	\$49.83	\$597.96	VZW
FY22	Reuper, Steve		202.359.0978	Mobile Phone	\$50.52	\$606.24	VZW
FY22	RFK Campus RFK Security		202.235.5964	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Rhones, Malori	Associate Director, Convention Management	202.359.4609	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Rhue, Tijuan		202.591.5614	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Rickford, Alexis		202.439.7247	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Rivera, Fernanda		202.604.2056	Mobile Phone	\$50.52	\$606.24	VZW



EVENTS DC FY22 MOBILE DEVICE SPEND

Period	Name	Title	Number	Type	(Monthly)	Yearly	Carrier
FY22	Rix, Ashley	Director Corporate Leadership	202.812.8116	Hotspot	\$29.41	\$352.92	AT&T
FY22	Rix, Ashley	Director Corporate Leadership	202.590.8682	Mobile Phone	\$43.08	\$516.96	VZW
FY22	Robinson, Kenneth		202.528.5555	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Schwartz, Steve	Senior Advisor to the Chief Operating Officer	202.437.3599	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Scott, Harold Jr.	Director, Security Services	202.819.2085	Mobile Phone	\$50.52	\$606.24	VZW
FY22	SED 5		202.407.5212	Hotspot	\$35.01	\$420.12	VZW
FY22	SED 6		202.407.6434	Hotspot	\$35.01	\$420.12	VZW
FY22	SED Hotspot 1		202.222.5983	Hotspot	\$40.01	\$480.12	VZW
FY22	SED Hotspot 2		202.313.1063	Hotspot	\$40.01	\$480.12	VZW
FY22	SED Hotspot 3		202.313.1203	Hotspot	\$40.01	\$480.12	VZW
FY22	SED Hotspot 4		202.924.6351	Hotspot	\$35.01	\$420.12	VZW
FY22	Serrant, Whitney	Benefits & Employee Wellness Representative	202.579.0083	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Setork, Ehsan	Manager, Building Services	202.437.5050	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Short, Kiara	Senior Contracts & Procurement Analyst	202.437.4981	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Smith, Eric L	Manager, Events Operations	202.503.5622	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Smith, Reginald	Deputy General Counsel	202.359.4622	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Smith, Sarah	Production Coordinator	202.961.6028	Ipad	\$30.01	\$360.12	VZW
FY22	Smith, Sarah	Production Coordinator	202.306.6581	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Smith, Terrance	Shipping & Receiving Coordinator	202.306.0723	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Smith, William	Director, Meeting Services	202.439.7162	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Snell, Paul Jr.	Director Sports & Entertainment Booking	202.669.6438	Mobile Phone	\$120.82	\$1,449.84	VZW
FY22	Spare 1		202.437.4606	Mobile Phone	\$61.47	\$737.64	AT&T
FY22	Steele, Amber		202.924.8374	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Stowe, Robert	Vice President, Development and Strategic Initiatives	202.839.2002	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Syed, Kasib		202.235.6215	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Taylor, Andrea	Senior Event Manager	202.345.2613	Mobile Phone	\$72.91	\$874.92	VZW
FY22	Tetteh, Asheley	Senior Event Manager	202.497.9033	Mobile Phone	\$73.00	\$876.00	VZW
FY22	Tholley, Alimamy	Dockmaster	202.437.5055	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Thomas, Joseph	Meeting Services Supervisor	202.480.5789	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Thomas, Samuel	Chief Operating Officer	202.409.0995	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Thompson, Elizabeth-Ann	Staff Attorney	202.924.8385	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Thornton, Donna		202.437.2435	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Tiller, Steven	Director, Facility Operations and Services	202.577.5012	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Toyer, Barbara	Lead Building Ambassador	202.345.2596	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Vaden, Briana		202.369.1292	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Van Liew, Kevin	Business Development Manager	202.695.9084	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Vickers, Kelly	Senior Event Manager	202.345.5255	Mobile Phone	\$73.00	\$876.00	VZW
FY22	Vogan, Bridgette		202.631.3424	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Walker, Dionne	Acting Assistant Manager, Support Services	202.437.5037	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Wampler, Sarah	Event Manager	202.306.7708	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Wash, Alexandria	Project Coordinator	202.875.0374	Hotspot	\$40.01	\$480.12	VZW
FY22	Wash, Alexandria	Project Coordinator	202.345.2664	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Washington Convention		202.320.5426	Hotspot	\$41.23	\$494.76	AT&T
FY22	Washington Convention		202.907.6217	Mobile Phone	\$65.32	\$783.84	Sprint
FY22	Washington Convention		202.437.4993	Mobile Phone	\$85.38	\$1,924.56	Sprint
FY22	Whatley, Brittney	Associate, Sports & Entertainment Booking	202.480.4391	Mobile Phone	\$40.52	\$486.24	VZW
FY22	Whetstone, Andre	Building Maintenance Mechanic II	202.658.9541	Mobile Phone	\$40.52	\$486.24	VZW
FY22	White, Eric	Meeting Services Supervisor	202.802.1648	Mobile Phone	\$50.52	\$606.24	VZW
FY22	White, Jacquie	Executive Assistant	202.345.2671	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Williams, Chanelle		202.961.4644	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Williams, Honor	Contracts and Procurement Analyst II	202.438.0711	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Williams, Lisa	Administrative Assistant II	202.369.1253	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Williams, Paula	Assistant Manager, Security Services	202.437.9717	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Williams, Roman	Transportation Supervisor	202.437.5017	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Wilson, Gerald	Vice President, Public Safety	202.439.2049	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Yimam, Nuru	Cash & Investments Manager	202.345.3434	Mobile Phone	\$50.52	\$606.24	VZW
FY22	Yonas, Asyer		202.308.7127	Mobile Phone	\$50.52	\$606.24	VZW

\$140,902.04

ATTACHMENT L



Events DC
Employee Travel Expenditure
As of September 30 2022

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Gregory O'Dell	President and CEO	Las Vegas, NV	PCMA Convening Leaders	2,533.33
Gregory O'Dell	President and CEO			2,533.33
Samuel Thomas	Chief Operating Officer	Philadelphia, PA	IAEE EXPO Conference	3,811.50
Samuel Thomas	Chief Operating Officer			3,811.50
Samuel Thomas	Interim President and CEO	Phoenix, AZ	IAVM Venue Connect	2,382.48
Samuel Thomas	Interim President and CEO			2,382.48
Steve Schwartz	Special Advisor to Chief Operating Officer	Phoenix, AZ	IAVM Venue Connect	3,383.50
Steve Schwartz	Special Advisor to Chief Operating Officer			3,383.50
Caitlin Metzger	Project Coordinator	Austin, Texas	SXSW Conference	1,974.00
Caitlin Metzger	Project Coordinator			1,974.00
Jack Gordon	Videographer	Richmond, VA	Rajah Caruth Nascar Documentary	820.30
Jack Gordon	Videographer			820.30
Jack Gordon	Videographer	Charlotte, NC	Rajah Caruth Nascar Documentary	1,558.90
Jack Gordon	Videographer			1,558.90
Jack Gordon	Videographer	Austin, Texas	SXSW Conference	1,808.69
Jack Gordon	Videographer			1,808.69
Jack Gordon	Videographer	Dover, DE	Rajah Caruth Nascar Documentary	913.22
Jack Gordon	Videographer			913.22
Alan Brenner	Talent Fee for Filming	Richmond, VA	Rajah Caruth Nascar Documentary	3,400.00
Alan Brenner	Talent Fee for Filming			3,400.00
Sarah Smith	Production Coordinator	Richmond, VA	Rajah Caruth Nascar Documentary	124.61
Sarah Smith	Production Coordinator			124.61
Sarah Smith	Production Coordinator	Charlotte, NC	Rajah Caruth Nascar Documentary	1,135.10
Sarah Smith	Production Coordinator			1,135.10
Sarah Smith	Production Coordinator	Austin, Texas	SXSW Conference	1,985.00
Sarah Smith	Production Coordinator			1,985.00
Emma Barlow	Senior Manager of Program Development and Web	Austin, TX	SXSW Conference	2,928.00
Emma Barlow	Senior Manager of Program Development and Web			2,928.00
Jesse Devin-Whitworth	Director of Operations	Austin, TX	SXSW Conference	2,488.00
Jesse Devin-Whitworth	Director of Operations			2,488.00



Events DC
Employee Travel Expenditure
As of September 30 2022

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Andrew Morris	Staff Attorney	Atlanta, GA	Annual Sports Lawyers Assoc. Conference	1,761.91
Andrew Morris	Staff Attorney			1,761.91
Pamela R Person	Paralegal	Phoenix, AZ	NALA Conference, Paralegal Expo	1,777.00
Pamela R Person	Paralegal			1,777.00
Chinyere Hubbard	Senior Vice President Communications & Marketing	Las Vegas, NV	PCMA Convening Leaders	589.26
Chinyere Hubbard	Senior Vice President Communications & Marketing			589.26
Nicole Greene	Director, Marketing	New Orleans	Educon Conference	2,577.60
Nicole Greene	Director, Marketing			2,577.60
Amanda Jeffries	Digital Marketing & Social Media Manager	New Orleans	Educon Conference	1,966.46
Amanda Jeffries	Digital Marketing & Social Media Manager			1,966.46
Dennis Carew	Director of Sales	Denver, CO	IEEE Conference	824.98
Dennis Carew	Director of Sales			824.98
Stacey Knoppel	Vice President, Sales	Las Vegas, NV	PCMA Convening Leaders	3,986.00
Stacey Knoppel	Vice President, Sales			3,986.00
Stacey Knoppel	Vice President, Sales	Phoenix, AZ	IAVM Venue Connect	828.44
Stacey Knoppel	Vice President, Sales			828.44
Stacey Knoppel	Vice President, Sales	New Orleans,	PCMA EduCon 2022	1,996.94
Stacey Knoppel	Vice President, Sales			1,996.94
Nigel Marshall	Associate Director, Convention Management	Tampa, FL	IAVM Venue Management	1,418.85
Nigel Marshall	Associate Director, Convention Management			1,418.85
Joe Green	Production Service Manager	Las Vegas, NV	AVIKA InfoComm Conference	952.34
Joe Green	Production Service Manager			952.34
Paula Hagan	Senior Event Manager	Tampa, FL	IAVM Venue Management	3,492.50
Paula Hagan	Senior Event Manager			3,492.50
Jaylen Hinton	Senior Event Manager	Phoenix, AZ	IAVM Venue Management	927.85
Jaylen Hinton	Senior Event Manager			927.85
Dennis Carew	Director of National Accounts	Las Vegas, NV	PCMA Convening Leaders	2,645.00
Dennis Carew	Director of National Accounts			2,645.00
Ehsan Setork	Manager Building Services	Las Vegas, NV	ISSA Show North America	2,052.13
Ehsan Setork	Manager Building Services			2,052.13



Events DC
Employee Travel Expenditure
As of September 30 2022

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Ehsan Setork	Manager Building Services	Austin, TX	Facility Fusion Conference & Expo	1,532.22
Ehsan Setork	Manager Building Services			1,532.22
Stephen Tiller	Director Facility Operations	Las Vegas, NV	ISSA Show North America	1,738.06
Stephen Tiller	Director Facility Operations			1,738.06
Andrea Lennon	Director, Contracts and Procurement	Boston, MA	NIGP Annual Forum and Products	1,520.33
Andrea Lennon	Director, Contracts and Procurement			1,520.33
Terrance Stafford	Deputy Director, Contracts and Procurement	Boston, MA	NIGP Annual Forum and Products	1,839.91
Terrance Stafford	Deputy Director, Contracts and Procurement			1,839.91
Clinton Bunch	Manager Meeting Services	Tampa Bay, FL	IAVM VMS Conference	3,707.30
Clinton Bunch	Manager Meeting Services			3,707.30
Renee Griffin	Manager Planning and Administrative Services	Fort Lauderdale, FL	24/7 Software Users Conference	1,458.97
Renee Griffin	Manager Planning and Administrative Services			1,458.97
Henry W. Mosley	Chief Finance Officer	Portland, Oregon	GFOA Conference	3,615.50
Henry W. Mosley	Chief Finance Officer			3,615.50
Henry W. Mosley	Chief Finance Officer	Nashville, TN	ACFE Conference	5,021.35
Henry W. Mosley	Chief Finance Officer			5,021.35
Matthew Nelson	Corporate Business Analyst	Phoenix, AZ	IAVM Venue Connect 2022	1,849.15
Matthew Nelson	Corporate Business Analyst			1,849.15
Matthew Nelson	Corporate Business Analyst	San Francisco, CA	Horizon Summitt	195.00
Matthew Nelson	Corporate Business Analyst			195.00
Mike Cerha	VP Saint Elizabeth's Campus	Phoenix, AZ	IAVM Venue Connect 2022	1,939.93
Mike Cerha	VP Saint Elizabeth's Campus			1,939.93
Ralph Morton	Senior Vice President , Managing Director SED	Birmingham, AL	Sports ETA Symposium	2,873.20
Ralph Morton	Senior Vice President , Managing Director SED			2,873.20
Ralph Morton	Senior Vice President , Managing Director SED	Miami, FL	SoccerEx Conference	4,503.32
Ralph Morton	Senior Vice President , Managing Director SED			4,503.32
Ralph Morton	Senior Vice President , Managing Director SED	Minneapolis, MN	MLS ALL-Star	1,835.11
Ralph Morton	Senior Vice President , Managing Director SED			1,835.11
Ralph Morton	Senior Vice President , Managing Director SED	Pinehurst, NC	Kay Yow Golf Event	2,115.47
Ralph Morton	Senior Vice President , Managing Director SED			2,115.47
Ralph Morton	Senior Vice President , Managing Director SED	Spokane, WA	ACES Conference	1,792.76
Ralph Morton	Senior Vice President , Managing Director SED			1,792.76
Ralph Morton	Senior Vice President , Managing Director SED	New Orleans	Military Bowl, American Athletic Conference	2,716.01



Events DC
Employee Travel Expenditure
As of September 30 2022

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Ralph Morton	Senior Vice President , Managing Director SED			2,716.01
Ralph Morton	Senior Vice President , Managing Director SED	Chicago, IL	McDonald's All American Game	1,037.30
Ralph Morton	Senior Vice President , Managing Director SED			1,037.30
Ralph Morton	Senior Vice President , Managing Director SED	England	Clipper Race	4,042.71
Ralph Morton	Senior Vice President , Managing Director SED			4,042.71
Ralph Morton	Senior Vice President , Managing Director SED	New York City, NY	Army Navy	2,000.70
Ralph Morton	Senior Vice President , Managing Director SED			2,000.70
Pete Kirschner	Senior Director Business Development	New York City, NY	Army Navy	2,296.38
Pete Kirschner	Senior Director Business Development			2,296.38
Pete Kirschner	Senior Director Business Development	Indianapolis, IN	NBA 2K	980.00
Pete Kirschner	Senior Director Business Development			980.00
Lawrence Hamm	Senior Director Business Development	New York City, NY	Army Navy	934.51
Lawrence Hamm	Senior Director Business Development			934.51
Lawrence Hamm	Senior Director Business Development	Forth Worth, TX	Sports ETA Symposium	2,475.38
Lawrence Hamm	Senior Director Business Development			2,475.38
Lawrence Hamm	Senior Director Business Development	Chicago, IL	Mc'Donald's All-American Game	1,208.55
Lawrence Hamm	Senior Director Business Development			1,208.55
Lawrence Hamm	Senior Director Business Development	Pinehurst, NC	Kay Yow Golf Event	1,608.21
Lawrence Hamm	Senior Director Business Development			1,608.21
Lawrence Hamm	Senior Director Business Development	Minneapolis, MN	MLS ALL-Star	4,355.37
Lawrence Hamm	Senior Director Business Development			4,355.37
Neil Johnson	Director Esports	Las Vegas, NV	E Sports Summit	2,294.36
Neil Johnson	Director Esports			2,294.36
P Snell	Director of Sports & Entertainment Booking	Los Angeles, CA	Pollstr Live Conference	2,958.86
P Snell	Director of Sports & Entertainment Booking			2,958.86
P Snell	Director of Sports & Entertainment Booking	Tampa, FL	IAVM Venue Connect 2022	2,327.13
P Snell	Director of Sports & Entertainment Booking			2,327.13
Kevin VanLiew	Manager, Business Development	Liston, Portugal	Blast Premier Spring Finals	1,696.20
Kevin VanLiew	Manager, Business Development			1,696.20
Kevin VanLiew	Manager, Business Development	Indianapolis, IN	NBA 2K	990.00
Kevin VanLiew	Manager, Business Development			990.00



Events DC
Employee Travel Expenditure
As of September 30 2022

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Ash Rix	Director, Corporate Partnership	Minneapolis, MN	MLS ALL-Star	1,958.87
Ash Rix	Director, Corporate Partnership			1,958.87
			TOTAL FY2022	132,462.01

ATTACHMENT M



Cultural Institution Grants FY2020

Group I Awardees	Ward	Award Amount	Organization Description	Project Description
Anacostia Community Museum	8	\$575,000	Created by Smithsonian Library to reach the local community	History and culture of food in DC, satellite exhibitions installed across DC/Exhibition
Atlas Performing Arts Center	6	\$575,000	Curates, produces and presents art that has impact	Renovation, upgrades to be ADA Compliant/Capital
Ford's Theater Society	2	\$575,000	Celebrates the legacy of President Abraham Lincoln	Renovation of newly acquired building/Capital
Lillian & Albert Small Capital Jewish Museum Inc.	2	\$575,000	Focused on Jewish life in Washington, DC and the DC Metro Area	Construction of a new Jewish museum/Capital
National Children's Museum	6	\$575,000	Serves children up to age 12 through interactive exhibits	Renovation of plumbing, AV, IT /Capital
National Museum of Women in the Arts	2	\$575,000	Celebrates women's achievements in the visual, performance and literary arts	Renovation of its 112 year old building/Capital
National Theatre Corporation	2	\$575,000	World-class theater, presenting well known major productions	Renovation of seating and carpeting/Capital
Shakespeare Theatre Company	2	\$575,000	Creates, preserves and promotes classic theater	Acquisition of new bldg. to consolidate office space/Capital
Step Afrika! USA Incorporated	6	\$575,000	Professional dance company dedicated to the percussive dance form of stepping	Acquisition of two bldgs. for subsidized housing for artist/Capital
YAAY Me	7	\$575,000	Encourages youth to excel through experiential education	Construction of a new Go-Go museum/Capital
Total: Group I Awardees		\$5,750,000		
Group II Awardees	Ward	Award Amount	Organization Description	Project Description
Dance Institute of Washington	1	\$375,000	Offers youth the opportunity to develop through the art of dance	Renovation of restrooms and lockers/Capital
Congress Heights Arts & Culture Center	8	\$375,000	Neighborhood arts and cultural center	Renovation, interior upgrades, window replacement, doors, painting, flooring/Capital
Sitar Arts Center	1	\$375,000	Provides low-income children and teens with music, art, dance and theater	Acquisition of property next door for expansion/Capital
Studio Theatre	2	\$375,000	Produces contemporary plays	Renovation upgrades for flex space, AV etc./Capital
Washington Ballet	3	\$375,000	Professional presentation of classic and contemporary ballet	Renovation upgrades of administrative offices and training facility/Capital
Woolly Mammoth Theatre Company	2	\$375,000	Leading home for artistic risk-taking theatrical experimentation	Renovation to lobby, upgrades to security and IT/Capital
Total: Group II Awardees		\$2,250,000		
Group III Awardees	Ward	Award Amount	Organization Description	Project Description
Arena Social Arts Club	6	\$150,000	Showcases visual, performing and literary arts	Renovation for cultural arts and experiential spaces/Capital
City Dance	3	\$150,000	Trains young dancers for professional careers	Acquisition of new bldg., partnering w/ Step Afrika. DMPED redevelopment project/Capital
Day Eight	4	\$150,000	Empowers participation in the arts	DC Arts Writing Fellowship project & create the East of the River Writing group/Exhibition
H Street Main Street, Inc.	6	\$150,000	Organization established to revitalize the H Street corridor	Annual festival/Exhibition
Heurich House Museum	2	\$150,000	Preserves the legacy of Christian Heurich whose brewery was the largest in DC during his time	Renovation of the museum/Capital
Metro Creative	1	\$150,000	Presents art, music and cultural events	Acquisition of property and decommissioned Metro Cars/Capital
National Building Museum	2	\$150,000	Museum of architect, design, engineering, construction and urban planning	Renovation of lobby/Capital
National Society of The Colonial Dames of America	2	\$150,000	Promotes the places, people and events that led the country's development	Renovation of exterior, brick repointing, woodwork restoration etc./Capital
Porchfest DC	7	\$150,000	Transforms front porches and lawns into unique entertainment installments	Annual festival/Exhibition
SONE (sewing art in the hearts of youth)	6	\$150,000	Promotes community-based tutoring, training and skill-development programs	Programming w/UDC-CC's Fashion Program / Temporary Art Installations/Exhibition
Swaliga Foundation	2	\$150,000	Provides youth with art workshops to enhance STEM learning	Mobile unit outfitted w/the latest technology for "makers" space; cultural & art offerings
Washington Improv	2	\$150,000	Produces audience-responsive performances, classes and training	Acquisition of new bldg. for classroom and flex space/Capital
Washington Theatre Awards Society	1	\$150,000	Primary partner to the DC theatre community to promote and support the community	Expansion of annual award event/Exhibition
Zenith Community Arts Foundation	4	\$150,000	Promotes and fosters alliances between artists, businesses, non-profits and public organizations	Programming mobile woodcutting unit/Exhibition
Total: Group III Awardees		\$2,100,000		
Total Cultural Institution Grants Awarded		\$10,100,000		

ATTACHMENT N

**UNIFORM FORMAT FOR THE SUBMISSION OF THE
ANNUAL FREEDOM OF INFORMATION ACT REPORT FOR FISCAL YEAR 2021
October 1, 2021 through September 30, 2022**
(Please type)

PROCESSING OF FOIA REQUESTS

Name, Title and Telephone Number of FOIA Officer: Reginald L. Smith
Vice President and
Deputy General Counsel
202-249-3000

Number of FOIA request received during reporting period 5

Number of FOIA requests pending on October 1, 2021 0

Number of FOIA requests pending on September 30, 2022 0

The average number of days unfilled request have been pending before each public body
as of September 30, 2022 0

DISPOSITION OF FOIA REQUESTS

Number of requests granted, in whole 1

Number of requests granted, in part, denied, in part 2

Number of requests denied, in whole 0

Number of requests withdrawn 0

Number of requests referred or forwarded to other public bodies¹ 0

Other disposition 2

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION
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1. Exemption 1 – D.C. Official Code § 2-534(a)(1) 2

2. Exemption 2 – D.C, Official Code § 2-534(a)(2) 0

3. Exemption 3 – D.C. Official Code § 2-534(a)(3) 0

(a) Subcategory (A) 0

(b) Subcategory (B) 0

(c) Subcategory (C) 0

(d) Subcategory (D) 0

(e) Subcategory (E) 0

(f) Subcategory (F) 0

4. Exemption 4 – D.C. Official Code § 2-534(a)(4) 2

5. Exemption 5 – D.C. Official Code § 2-534(a)(5)	0
6. Exemption 6 – D.C. Official Code § 2-534(a)(6)	0
(a) Subcategory (A)	0
(b) Subcategory (B)	0
7. Exemption 7 – D.C. Official Code § 2-534(a)(7)	0
8. Exemption 8 – D.C. Official Code § 2-534(a)(8)	0
9. Exemption 9 – D.C. Official Code § 2-534(a)(9)	0
10. Exemption 10 – D.C. Official Code § 2-534(a)(10)	0
11. Exemption 11 – D.C. Official Code § 2-534(a)(11)	0
12. Exemption 12 – D.C. Official Code § 2-534(a)(12)	0

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

Number of FOIA requests processed within 15 days	5
Number of FOIA requests processed between 16 and 25 days	
Number of FOIA requests processed in 26 days or more	0
Average (mean) number of days to process FOIA Requests ²	15

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS
--

Number of Hours Staff Devoted to Processing FOIA Requests	40
Total dollar amount expended by public body for processing FOIA requests	0

¹ This number only reflects the number of requests referred or forwarded to another public body as the only and final disposition of that request. The requests that are processed within the public body and resulted in a grant, denial or partial grant/denial as well as a referral are not included in this number.

² The Freedom of Information Amendment Act of 2000 requests the median number of days to process FOIA requests. We have provided the average number of days instead of the median number of days as it more reasonably reflects response to FOIA requests.

FEEES FOR PROCESSING FOIA REQUESTS

Total amount of fees collected by public body \$0

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

Number of employees found guilty of a misdemeanor for arbitrarily or capriciously 0
violating any provision of the District of Columbia Freedom of Information Act

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

[Empty box for qualitative description or summary statement]

ATTACHMENT O



Executive Summary of FY23 Business Plan Conventions and Meetings Division

Division Operational Focus

Our purpose is to manage and operate both the Walter E. Washington Convention Center and Carnegie Library promoting, developing, and maintaining our facility as a venue of choice for conventions, tradeshows, meetings, and special events that generate significant economic impact for the District of Columbia while assuring a successful experience for each guest who enters through our doors.

Situational Overview

We emerged from the most challenging business conditions in memory, the near-total cessation of all in-person business, sports, and entertainment events for almost 18 months. The pandemic brought our organizational strengths and weaknesses into sharp relief; we were forced to break down the silos between business units, campuses, and enterprise Divisions. Every business unit and every team member learned new skills in new work environments. We entered FY 22 optimistic and enthusiastic to resume the work that we loved, but also aware of stark realities:

- We faced a 20% or greater across-the-board staff attrition from pre-pandemic, with much key institutional knowledge lost.
- We had a 50% or greater reduction in retained business for all venues, concentrated in the first two fiscal quarters.
- We had significantly drawn down our cash reserves, resulting in a greatly reduced operating budget.
- We could not count on dedicated hotel tax revenues covering debt payments and operating losses.
- Our retained event customers expected appropriate health upgrades to ensure attendee safety and pre-pandemic levels of service and efficiency, provided as inclusive in rental agreements that were negotiated before the onset of the pandemic.

We had no choice but to deliver, and we did. We closed out FY 22 with operating revenues 25% over forecast, operating expenses 20% below budget, and tax revenues 30% over forecast. With the sale of the Marriott Marquis land, we were able to replenish our cash reserves to the satisfaction of our bondholders. Most importantly, we met all our customer and guest expectations, reestablishing our venues as the premier meetings and entertainment venues in the region. This positions us for a period of growth comparable to 2015-18, with opportunities and challenges across our entire venue portfolio.

Major Division-Wide Goals and Objectives for FY21:

Convention Management Goals

- **Continue bringing enterprise-wide event management modules online.** Staff will be trained in and bring online the Room Diagramming and Client portals during FY 23, as well as updating and improving internal cross-departmental standard reports to make these operationally more effective.
- **Fully staff all open Event Manager positions.** The Event Manager is the key customer contact representative, directly responsible for the successful execution of each event. We will hire and onboard three Event Managers by the second quarter of FY23.
- **Begin implementation of the Ungerboeck Customer Relations Management System (CRM).** We have previously utilized standalone customer relations management software that was not integrated with our other Sales and event management applications, resulting in duplication and inconsistencies in databases. In addition, the Sales, Convention Management, Marketing, Sports and Entertainment Departments maintained separate databases with some overlap but no consistency in database management. By utilizing a single CRM product that fully integrates with our Sales and event management workflow we will streamline our processes, leverage all sales opportunities across the enterprise, and ensure that all Sales and event management teams have full access to customers' entire history and activity information.

Facility Management Goals

- **Achieve LEED O+M sustainability rating for the convention center.** LEED certification was not an expectation for new construction when the convention center was built in 1998 – 2003. We expect to obtain a LEED rating during FY 23, as we have completed most requirements with our GBAC Star and WELL Health-Safety ratings.
- **Manage major capital improvement projects.** These projects include:
 - New Flexible Food Court space - Downtown Dining District. Delivered.
 - New FedEx Business Center and support areas will be completed Q2.
 - South Building carpet replacement, Level 2 will be completed Q4.
 - South Building bathroom renovation, level 1 will be completed Q4.
 - Air Handling Unit overhaul. Phase 1 (approximately 25% of system) will be completed Q4.
 - New Digital Signage in the A Concourse Rotunda and L Street Bridge will be completed Q4.
- **Roof Replacement.** A Contractor for the project will be solicited and selected by Q4, with the project undertaken during FY 24. The scope of work includes the evaluation of and preliminary design and specification for an appropriate solar array.
- **Bathroom Renovations.** Complete renovation of all men's and women's restrooms on level one of the South Building. Completion: Q4

- **Carpet Replacement.** Complete the replacement of the carpet on the second floor of the south building (public spaces only). Completion: Q4

Public Safety Goals

- **Develop and launch an integrated weapons screening program.** The program will establish checkpoints for the detection of weapons and other contraband at all primary public entrances for the convention center, deploy weapons screening equipment, and train staff and contractor employees on protocols and operation. Will be completed by Q4.
- **Recruit, hire, onboard and train staff** to replace personnel lost through attrition during the pandemic. Ongoing.
- **Continue supporting all Events DC venues as necessary,** as venues return to full capacity booking. Ongoing.
- **Conduct enterprise-wide safety training** across all campuses and office complexes in evacuation, active shooter response and other related topics. Ongoing.

Sales Goals

- **Achieve FY 23 Budget Goal of \$18M.** The Events DC Sales team generates revenue by strategically layering Citywide (Priority I) and mini-wide (Priority II) events. The Sales team books events that are typically one to three days in duration, require minimal hotel rooms, and take place within 18 months of the booking dates.
- **Grow the number of events by 15% over what is currently booked, increasing the total number of FY 23 events by an additional 26 events.** The Sales team will actively solicit and pursue new business in the government, corporate regional and domestic association meetings, events, and galas markets. By November 1 we will identify target windows of opportunities that outlines space availability over the next eleven months for possible DDC short term mini-wide business as well as internal Sales bookings.
- **Support Destination DC (DDC) on future bookings at the convention center.** We will partner with DDC on all future DDC bookings to ensure space is maximized for Priority I and II business and that all DDC bookings are recorded accurately 100% of the time. We will conduct monthly audits of new bookings to ensure that deadlines are met for confirmation of booking, and that accounts have been entered accurately. Additionally, we will activate a new plan for every DDC site visit that will include a representative from Events DC's leadership team and Service Partners for customer meet and greet during site visits.
- **Develop a booking policy for booking events in the renovated Downtown Dining District.** In conjunction with Aramark, during Q1 we will create the procedure for booking events in the Downtown Dining District. We will also book ten events for FY 23 in the new space.
- **Implementing a price increase of 3%** for event rentals and Events DC equipment and labor services, as well as a price schedule for the use of convention center public space for marketing and activations. Effective Q2.

- **Developing a standard Customer License Agreement pipeline** that flows through the appropriate event management software modules, including production of Licensing documents and recording of customer deposits. Complete Q2.
- **Revising and updating of all sustainability program presentation and sales material** for event bid and proposal packages to ensure conformance with the Mayor's Sustainable DC program. Complete Q2.
- **Ensure Marriott Marquis meets its contractual obligations described in the Room Block Agreement with Events DC.** The Vice President, Sales will receive and review monthly room night booking reports from the Marriott Marquis, compare these reports to the requirements of the Room Block Agreement, and share the reports with DDC. The Vice President, Sales will meet quarterly with the Marriott Marquis Director of Sales and Director of Group Sales to review all required reports.



Executive Summary of FY23 Business Plan Sports and Entertainment Division

The Sports & Entertainment Division (SED) of Events DC continues to expand its role as a leading force in the sports and live entertainment industry by creating economic impact for the region and attracting impactful opportunities for Washington, DC.

The **FY23 Business Plan** focuses the SED Team on four key deliverables for Events DC, including economic impact, revenue development, net profit and building corporate relationships. It states a clear **vision** for the division's fiscal year, a **mission** for which the team is charged, **core pillars** that are foundational and **goals** that motivate. It establishes key performance indicators, measurable **objectives** and specific **actions** to be achieved by the division or departments.

Championship sports and iconic events are a critical part of Washington, DC's identity, playing a major role in the region rebounding from COVID-19. Events DC has set the standard for safety and innovation in reopening venues, providing opportunities for passionate sports fans and the community's vibrant lifestyle to return within the guidelines of the city, CDC and the health experts.

From festivals on the RFK Campus to the Mystics at ESA to once in a lifetime event on the National Mall, Washington, DC is where it happens, and Events DC makes it happen.

VISION: Events DC and the Sports & Entertainment Division (SED) will be Washington, DC's leader in creating and attracting global sports and live entertainment for the region.

MISSION: Make Washington, DC a world-class sports and entertainment destination by being the catalyst and innovator for venues, major events and opportunities that have a significant impact on the region's economy.

CORE PILLARS: Events DC's Sports & Entertainment Division focuses on four core pillars serving the corporate mission of generating economic impact and community benefits for Washington, DC.

- I. Host major sports and live entertainment events that raise the profile of Washington, DC as the Sports Capital and generate significant economic impact through marketing, tourism and economic development.
- II. Drive revenue and financial success for Events DC venues. Re-imagine the RFK Campus as a sports, entertainment and recreation destination, activate the St. Elizabeths East Campus, specifically the Entertainment & Sports Arena (ESA), serving as a catalyst for growth in Wards 8.

- III. Serve as influencers, leaders, conveners and innovators for regional sports and entertainment franchises, businesses, programs, events, venues and institutions.
- IV. Promote and supports local and youth sports by directly impacting and advocating for access to play, active and vibrant lifestyles, inclusion and sports, entertainment and recreational programming.

DIVISION GOALS: The Sports & Entertainment Division (SED) will approach local to global opportunities as a cohesive sales team to generate millions of dollars of economic impact for the region, exceed budgeted revenue for Events DC venues, host events that generate a significant net profit and strengthen corporate relationships engaging them in hosting major events.

Business Development Objectives:

- Bid or formally solicit 24 major events, with a goal of hosting eight in FY23.
- Book more than a dozen major event during FY23, for current or future fiscal years.
- Engage more than 100 potential events prospects and opportunities.
- Secure events that generate more than \$100M of economic impact.
- Business Development will make booking 12 to 20 new events for Events DC venues a priority

Sports and Entertainment Booking Objectives:

- Book twelve events that net more than \$100,000 for Events DC venues.
- Create competitive pricing for top five concert promoters by December 1, 2022, incentivizing them to book more successful concerts at the ESA filling more than 50% of the capacity.
- Prioritize having more than five event promoters hosting concerts at ESA, targeting a variety of music genres that will drive new ticket buyers and first-time attendees to ESA.

Special Event Management Objective:

- Build a professional event management team and resource for SED that is a resource for hosted events and the company.

Business Analytics Objectives:

- Establish the framework, processes, and resources needed to create and sustain a formal Business Intelligence function within Events DC.
- Use data analytics to provide actionable insights and valuable recommendations that positively affect business strategy and inform business decisions

Corporate Partnership Objectives:

- Outline and define additional Corporate Partnerships support role.
- Complete onboarding of agency to sell naming rights, advertising and other sponsorship assets for Events DC venues, events, and platforms by Q1. As part of the process:

- Evaluate and implement an initial strategy to identify new advertising, signage, and sponsorable assets. Incorporate deep dive research projects for prospect identification, current market trends, target stakeholder background information, and outreach processes.
- Sponsorship agency to complete Phase 1 and reporting to support FY23 objectives.
- Establish three-year revenue goals for Corporate Partnerships



Executive Summary of FY23 Business Plan Creative Services Division

The mission of Events DC is “to generate economic and community benefits for the residents and businesses of the District of Columbia by creating the premier event experience in the nation’s capital, and through the promotion of Washington, DC as a world-class tourist destination.”

While other divisions facilitate existing events in a variety of ways across many categories, Creative Services was established in 2020 to oversee Events DC’s signature offerings and expand the company’s capability to produce original concepts. By leading the company’s original content production—now, for both digital media and live events —we maximize resources, extend our core businesses, and drive new business opportunities in an efficient and strategic consolidated approach.

2020 – Present Accomplishments

- Not in the original business plan, launched a consumer-facing content platform with approx. 150 virtual programs as a result of the pandemic
- 12 live events
- Over 200 partnerships with local, national, international organizations, businesses, artists, and embassies, some for the first time in the company’s history
- Content on Broadcast TV
- 8 Awards + Nominations

GATHER by Events DC

GATHER by Events DC launched in September 2020 as a means to convene audiences virtually when we were unable to convene them in person. Long-term, the goal of GATHER by Events DC is to become the destination to discover live events in DC via compelling video content. From event trailers for new festivals to behind-the-scenes stories about iconic DC events, we have quickly evolved to connect audiences to DC’s best experiences, year-round.

FY 2023 Priorities

- **ROI** -- Clear definition of “return on investment” vis-à-vis economic impact and measurable performance metrics for success. – Q2
 - Direct revenue markers
 - Return expected/or percentage of event costs to recoup and/or net profitability

- Indirect revenue
 - Hotel stays/restaurant traffic
 - Driving traffic to events through content
 - Brand growth and audience engagement
 - Building relationship with strategically important partners
- Agreed-upon timetable for investment in long-term projects.
 - Opportunity to invest in long-term projects, and length of runway for major festivals + GATHER initiatives
- **Live Events** -- Following the success and proof of concept of our inaugural International City Food Festival, Events DC will expand this festival in the following ways: –Q4
 - Specific programming strategy will be developed according to how our metrics of success are defined (see priority 1)
 - Develop new cultural partners and experiences to grow and enhance the festival offerings
 - Add film as new category to the festival offerings, creating programming with notable film festivals and organizations from around the world
- **Internal Partnerships** -- Collaborate with partners across Events DC to add value to existing events (e.g., production of fan fest for large sporting event; sponsorship packages)
 - Allocate budget and create plan to build library of digital assets, which can be repurposed for SED bids, sponsorships, marketing, partnership opportunities and more. – Q1
 - Create plan template to produce world class fan fest events and special activations to support large-scale events with SED. – Q3