ONGOING PROGRAMS FY22 & FY23						
Program Name	**Program Description and Goals**	**Number of Years Program has Operated**	**FY 23 Program Budget**	**FY23 % Spending to Date**	**Target Population**	**Program Successes**
Lab @ DC	The Lab uses civic design and scientific insights and methods to test and improve policies and provide timely, relevant, and high-quality analysis to inform the District's most important decisions. Research teams provide additional capacity to agencies to run Randomized Control Trials, predictive models, and resident-centered design projects.	7 Years	$2.9M	15.5% ($448,000)	All residents of the District	The Lab's achievements are described in the responses to the Committee's pre-hearing questions.
Office of Racial Equity	Coordinates the District's effort towards achieving racial equity and intentionally seeks new ways to address the persistent racial inequalities that impact the lives of District residents.	1 Year	$750,000	24.5% $182,000	All residents of the District	ORE's achievements are described in the responses to the Committee's pre-hearing questions.
Office of Gun Violence Prevention	Address gun violence using a public health approach by connecting residents to mental health services, stable housing, good paying jobs, education, and other critical supports.	1 Year	$400,000	$400,000	Residents who have been victims or perpetrators of gun violence or who reside in communities most impacted	OGVP's achievements are described in the responses to the Committee's pre-hearing questions.