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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type					Contract Period Total Amount (FY24)			Funding Source (local, federal, private, special revenue, specify if AIPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)			DIFS Funding Cost Center	DIFS Project	Notes
TBD		Contractual Services	TBD	TBD	\$200 000	10/1/2023	9/30/2024	Not Applicable	\$ 200 000 00	\$ 200 000 00	Lo	cal	Local	7005	700	NA	1010001	500014	50022	N/A	
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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source			Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Corporation for National and Community Service	AMERCO	Funds AmeriCorps subgrantees	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	\$ 1,170,000.00		Ongoing	Federal	Federal	7002	7002 N/A	402000	2 500013	50020	200000	
		Funds AmeriCorps subgrantees	TBD	TBD				\$ 926,000.00		Ongoing	Federal	Federal	7002	7002 N/A	402000	2 500013	50020	200001	
Corporation for National and Community Service		Funds AmeriCorps subgrantees	TBD	TBD				\$ 1,250,000.00		Ongoing		Federal	7002	7002 N/A	402000	2 500013	50020	200002	
		Funds AmeriCorps subgrantees	TBD	TBD				\$ 120,000.00				Federal	7002	7002 NIA	402000		50020		
		Funds AmeriCorps subgrantees	TBD	TBD				\$ 188,000.00		Ongoing		Federal	7002	7002 N/A	402000		50020		
LGBT Homeless Youth		Awards to community nonprofits	TBD	TBD				\$ 670,000.00				Local	5006	5006 N/A	101000		50014		
Mayor's Office of African Affairs		Awards to community nonprofits	TBD	TBD	10/1/2023			\$ 145,000.00				Local	5004	5004 N/A	101000		50012		
Mayor's Office of African Amercian Affairs		Awards to community nonprofits	TBD	TBD				\$ 200,091.00				Local	5002	5002 N/A	101000		50011		
Office of Caribbean Affairs Office of Community Affairs		Awards to community nonprofits Awards to community nonprofits			10/1/2023	9/30/2024	Not Applicable	\$ 29,902,00 \$ 100,000,00			Local	Local	5021	5021 N/A 5019 N/A	101000		50016		
Citibe of Comments Analis		Awards to community normalis	IDU	IBU	10/1/2023	50/30/2024	NOT ACCURAGE	3 100.000.00			Local	LOCAL	30 12	2012 N/A	101000	100151	50002	N/A	
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All Other DIFS Acco	ounts)													1	SOAR Attributes					DIFS Attributes		
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)		Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program		nding Service plicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project Notes
TBD		Supplies purchased to support operations events and	TBD	TBD	\$27,832	10/1/2023	9/30/2024	Not Applicable	\$27,832	\$27,832		Local	Local	2000	2001 NA		20	1010001	100151	50001	7111002	
TBD		Supplies purchased to support operations events and activities	TBD	TBD	\$27,832	10/1/2023	9/30/2024	Not Applicable	\$27,832	\$27,832		Local	Local	2000	2004 N/A		20	1010001	100151	50004	7111002	
TBD		Supplies purchased to support operations events and	TBD	TBD	\$27,832	10/1/2023	9/30/2024	Not Applicable	\$27,832	\$27,832		Local	Local	2000	5019 N/A		20	1010001	100151	50009	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$15,000	10/1/2023	9/30/2024	Not Applicable	\$15,000	\$15,000		Local	Local	2000	2001 N/A		20	1010001	100151	50001	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$2,000	10/1/2023	9/30/2024	Not Applicable	\$2,000	\$2,000		Local	Local	2000	2002 N/A		20	1010001	500012	50002	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$3,000	10/1/2023	9/30/2024	Not Applicable	\$3,000	\$3,000		Local	Local	2000	2003 N/A		20	1010001	100151	50009	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$10,000	10/1/2023	9/30/2024	Not Applicable	\$10,000	\$10,000		Local	Local	2000	2004 N/A		20	1010001	100151	50004	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$8,400	10/1/2023	9/30/2024	Not Applicable	\$8,400	\$8,400		Private	Private	2000	2019 N/A		20	4040002	500011	50007	7111002	
TBD			TBD	TBD	\$5,000	10/1/2023	9/30/2024	Not Applicable	\$5,000	\$5,000		Local	Local	5000	5001 N/A		20	1010001	100151	50010	7111002	-
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$1,000	10/1/2023	9/30/2024	Not Applicable	\$1,000	\$1,000		Local	Local	5000	5019 N/A		20	1010001	100151	50009	7111002	-
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$4,220	10/1/2023	9/30/2024	Not Applicable	\$4,220	\$4,220		Local	Local	7000	7001 N/A		20	1010001	500013	50019	7111002	
TBD			TBD	TBD	\$2,500	10/1/2023	9/30/2024	Not Applicable	\$2,500	\$2,500		Local	Local	7000	7001 N/A		20	1010001	500013	50019	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$2,500	10/1/2023	9/30/2024	Not Applicable	\$2,500	\$2,500		Federal	Federal	7000	7001 NA		20	4020002	500013	50019	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$4,220	10/1/2023	9/30/2024	Not Applicable	\$4,220	\$4,220		Federal	Federal	7000	7002 N/A		20	4020002	500013	50019	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$15,000	10/1/2023	9/30/2024	Not Applicable	\$15,000	\$15,000		Federal	Federal	7000	7002 N/A		20	4020002	500013	50020	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$84,880	10/1/2023	9/30/2024	Not Applicable	\$84,880	\$84,880		Federal	Federal	7000	7002 NA		20	4020002	500013	50020	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$20,000	10/1/2023	9/30/2024	Not Applicable	\$20,000	\$20,000		Local	Local	7000	7005 N/A		20	1010001	500014	50022	7111002	
TBD		activities Supplies purchased to support operations events and	TBD	TBD	\$40,000	10/1/2023	9/30/2024	Not Applicable	\$40,000	\$40,000		Local	Local	7000	7005 N/A		20	1010001	500014	50022	7111011	
TBD		activities Fleet	TBD	TBD	147.481.06	10/1/2023	9/30/2024	Not Applicable	147.481.06	147.481.06		Local	Local	1070	1070 NA		40	1010001	100042	50004	7131005	+-
TBD		Services purchased to support operations events and activities	TBD	TBD	25.000.00	10/1/2023	9/30/2024	Not Applicable	25.000.00	25.000.00		Local	Local	2000	2001 N/A		40	1010001	100151	50001	7131021	
TBD			TBD	TBD	120,000.00	10/1/2023	9/30/2024	Not Applicable	120 000 00	120,000.00		Local	Local	2000	2001 N/A		40	1010001	100151	50001	7131009	
TBD		Services purchased to support operations events and	TBD	TBD	152 274 84	10/1/2023	9/30/2024	Not Applicable	152,274.84	152,274.84		Local	Local	2000	2004 N/A		40	1010001	100151	50004	7131009	
TBD		Services purchased to support operations events and	TBD	TBD	80.000.00	10/1/2023	9/30/2024	Not Applicable	80,000,00	80,000,00		Local	Local	2000	2010 N/A		40	1010001	500004	50001	7131009	
TBD		Services purchased to support operations events and	TBD	TBD	431,666.00	10/1/2023	9/30/2024	Not Applicable	431.666.00	431,666.00		Local	Local	2000	2019 N/A		40	1010001	500011	50007	7131009	
TBD		Services purchased to support operations events and activities	TBD	TBD	59 260 00	10/1/2023	9/30/2024	Not Applicable	59 260 00	59 260 00		Private	Private	2000	2019 N/A		40	4040002	500011	50007	7131009	200003
TBD		Services purchased to support operations events and activities	TBD	TBD	3,000,00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00		Private	Private	2000	2019 NA		40	4040002	500011	50007	7131002	200003
TBD			TBD	TBD	5.112.00	10/1/2023	9/30/2024	Not Applicable	5.112.00	5.112.00		Private	Private	2000	2019 N/A		40	4040002	500011	50007	7131003	200003
TBD		Services purchased to support operations events and	TBD	TBD	74,944.00	10/1/2023	9/30/2024	Not Applicable	74.944.00	74.944.00		Local	Local	5000	5001 N/A		40	1010001	100151	50010	7131009	
TBD		Services purchased to support operations events and activities	TBD	TBD	105.868.90	10/1/2023	9/30/2024	Not Applicable	105,868.90	105 868 90		Local	Local	5000	5019 N/A		40	1010001	100151	50009	7131009	
TBD		Services purchased to support operations events and	TBD	TBD	20.000.00	10/1/2023	9/30/2024	Not Applicable	20.000.00	20.000.00		Local	Local	7000	7001 NA		40	1010001	500013	50019	7131009	200006
TBD		Services purchased to support operations events and	TBD	TBD	20,000.00	10/1/2023	9/30/2024	Not Applicable	20,000.00	20,000.00		Federal	Federal	7000	7001 NA		40	4020002	500013	50019	7131009	200006
TBD		Services purchased to support operations events and	TBD	TBD	20,000.00	10/1/2023	9/30/2024	Not Applicable	20,000.00	20,000.00		Federal	Federal	7000	7001 NA		40	4020002	500013	50019	7131009	200006
TBD		Services purchased to support operations events and activities	TBD	TBD	104 880 00	10/1/2023	9/30/2024	Not Applicable	104 880 00	104 880 00		Federal	Federal	7000	7002 NA		40	4020002	500013	50020	7131009	200008
TBD		Services purchased to support operations events and activities	TBD	TBD	123,000.00	10/1/2023	9/30/2024	Not Applicable	123,000.00	123,000.00		Federal	Federal	7000	7002 NA		40	4020002	500013	50020	7131009	200008
TBD		Services purchased to support operations events and activities	TBD	TBD	95,000.00	10/1/2023	9/30/2024	Not Applicable	95,000.00	95 000 00		Local	Local	7000	7005 NA		40	1010001	500014	50022	7131009	
TBD			TBD	TBD	4,000.00	10/1/2023	9/30/2024	Not Applicable	4 000 00	4.000.00		Local	Local	7000	7005 NA		40	1010001	500014	50022	7131015	
TBD		Services purchased to support operations events and	TBD	TBD	10,000.00	10/1/2023	9/30/2024	Not Applicable	10,000.00	10,000.00		Local	Local	7000	7009 NA		40	1010001	500015	50023	7131009	
TBD		activities Services purchased to support operations events and activities	TBD	TBD	1,993.67	10/1/2023	9/30/2024	Not Applicable	1.993.67	1.993.67				7000	7009 N/A		40	TBD	500015	50023	7131009 TE	D Interagency

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