

FY23 SOAR Approved Budget \$ **7,676,064**
FY23 DIFS Approved Budget \$ **7,676,064**

SOAR Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT		31	22,996.74
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT		32	904,935.51
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT		40	16,990.04
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT		41	5,012.08
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		11	187,394.63
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		14	44,599.92
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			11	2,770,562.24
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			12	563,765.96
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			14	792,668.71
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			20	16,219.07
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			40	130,808.38
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			41	452,411.01
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2010 - PERFORM. AND FINANL AUDITS AND PGM EVALS			70	76,418.00
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2040 - PUBLIC SAFETY AUDIT			11	1,164,202.00
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2040 - PUBLIC SAFETY AUDIT			14	277,080.08
100 - LOCAL FUNDS	2000 - AUDIT, FINANCIAL OVER 2040 - PUBLIC SAFETY AUDIT			41	250,000.00

DIFS Attributes

FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC	50059 - OPERATIONS/MISSION SUPPORT DE	7011001	187,394.63
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC	50059 - OPERATIONS/MISSION SUPPORT DE	7014008	44,599.92
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7121009	22,996.74
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7121010	904,935.51
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7131035	16,518.48
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7131036	471.56
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7132001	810.00
1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET,	50059 - OPERATIONS/MISSION SUPPORT DE	7132002	4,202.08
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7011001	2,770,562.24
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7012003	176,701.79
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7012004	52,080.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7012006	334,984.17
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7014008	792,668.71
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7111002	16,219.07
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131002	26,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131009	13,600.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131011	10,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131017	3,500.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131020	61,708.38
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131024	3,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7131025	13,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7132001	452,411.01
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7171002	6,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7171006	1,500.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7171008	10,000.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50054 - EXECUTIVE OFFICE (AUDITOR, DEPU	7171009	58,918.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50060 - AUDIT TEAMS	7011001	1,164,202.00
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50060 - AUDIT TEAMS	7014008	277,080.08
1010001 - LOCAL FUNDS	500021 - PERFORMANCE &	50060 - AUDIT TEAMS	7132001	250,000.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - AGENCY MANAGEI	1030 - PROPERTY MANAGEMENT		914,906.12	1000 - AGENCY MANAGEI	1030 - PROPERTY MANAGEMENT		949,934.37
1000 - AGENCY MANAGEI	1040 - INFORMATION TECHNOLOGY		242,265.46	1000 - AGENCY MANAGEI	1040 - INFORMATION TECHNOLOGY		231,994.55
2000 - AUDIT, FINANCIAL	2010 - PERFORM. AND FINANL AUDITS AND PGM		5,029,444.08	2000 - AUDIT, FINANCIAL	2010 - PERFORM. AND FINANL AUDITS AND PGM		4,802,853.37
2000 - AUDIT, FINANCIAL	2040 - PUBLIC SAFETY AUDIT		1,612,410.34	2000 - AUDIT, FINANCIAL	2040 - PUBLIC SAFETY AUDIT		1,691,282.08
			7,799,026.00				7,676,064.37