Grants

ount 713200C)

													SOAR Attributes				DIFS Attributes				
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD	TBD	TBD	TBD	TBD	$1,036,680	10/1/2023	9/30/2024	Not Applicabl	$ 1,036,680.00	$ 1,036,680.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	

Grants

IG 50/DIFS Account 714100C)

												SOAR Attributes				DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes

													SOAR Attributes					DIFS Attributes					
Vendor / Grantee Name	**Contract Number / Grant Number**	**Contract / Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type (N/A for Grants)**	**Original Contract / Grant Amount**	**Contract / Grant Term Begin Date**	**Contract / Grant Term End Date**	**Contract / Grant Period (FY24)**	**Contract / Grant Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract / Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**SOAR Funding CSG**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Funding Account**	**DIFS Project**	**Notes**
McConnell and Jones, LLP (MJ)	CW77404	Audit Services	Competitive	TBD	$1,690,967	4/1/2023	3/31/2024	Option Year 2	$ 1,690,967.00	$ 1,690,967.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Xerox Corporation	CW60513	10 Xerox Copier Machines	Competitive	TBD	$36,950	4/23/2023	4/22/2024	Option Year 4	$ 36,950.00	$ 36,950.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Rackspace	CW63353	Cloud	Competitive	TBD	$544,682	5/14/2023	5/13/2024	Option Year 4	$ 544,682.20	$ 544,682.20	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Cradle Systems, LLC	CW62232	Software Licenses	Competitive	TBD	$93,582	7/1/2023	6/30/2024	Option Year 4	$ 93,581.60	$ 93,581.60	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Customer Expressions Corporation (CEX)	CW61342	iSight Software	Competitive	TBD	$98,240	10/1/2023	9/30/2024	Option Year 4	$ 98,240.00	$ 98,240.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
KPMG	CW93476	Audit Services	Competitive	TBD	$475,090	8/17/2023	11/15/2024	Option Year 1	$ 475,090.00	$ 475,090.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Spacesaver	CW94204	High Density Storage System	Competitive	TBD	$106,151	9/27/2023	12/3/2024	Base Year	$ 106,151.00	$ 106,151.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Journal Tech	CW91121	Journal Tech	Competitive	TBD	$140,000	1/18/2023	1/17/2024	Option Year 1	$ 140,000.00	$ 140,000.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Context Global, Inc.	CW76630	Interpreting Services	Competitive	TBD	$100,000	11/12/2023	11/11/2024	Option Year 2	$ 100,000.00	$ 100,000.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Andean Consulting Solutions International	CW76632	Interpreting Services	Competitive	TBD	$100,000	11/12/2022	11/11/2023	Option Year 2	$ 100,000.00	$ 100,000.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
vTech Solution, Inc.	CW71054	Website Redesign	Competitive	TBD	$41,388	11/14/2022	11/13/2023	Option Year 3	$ 41,388.00	$ 41,388.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Federal Management Systems (FMS)	CW67087	Audit Services	Competitive	TBD	$500,000	1/9/2023	1/8/2024	Option Year 3	$ 500,000.00	$ 500,000.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
Crowe, LLP	CW67089	Audit Services	Competitive	TBD	$160,000	2/28/2023	2/27/2024	Option Year 3	$ 160,000.00	$ 160,000.00	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		
TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Not Applicable	$ 4,354,950.20	$ 4,354,950.20	Ongoing	Local/Federal/ARPA		TBD	TBD		TBD	1010/4020	TBD	TBD	TBD		