

**FY23 SOAR Approved Budget**        \$                    **3,977,407**  
**FY23 DIFS Approved Budget**       \$                    **3,977,407**

**SOAR Attributes**

<b>FY23 Fund Detail</b>	<b>FY23 Program(s)</b>	<b>FY23 Activity(s)</b>	<b>FY23 Service(s)</b>	<b>FY23 CSG</b>	<b>FY23 Approved Budget</b>
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		11	657,722.00
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		12	185,030.00
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		14	180,438.48
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		20	2,000.00
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		31	3,000.00
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		40	37,000.00
100 - LOCAL FUNDS	1000 - OFFICE OF OPEN GOVER	1100 - OFFICE OF OPEN GOVERNMENT		70	5,000.00
100 - LOCAL FUNDS	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		11	1,950,711.10
100 - LOCAL FUNDS	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		14	452,564.97
100 - LOCAL FUNDS	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		20	8,000.00
100 - LOCAL FUNDS	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		40	283,479.45
100 - LOCAL FUNDS	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		70	15,000.00
601 - ACCOUNTABILITY FUND	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		40	60,000.00
602 - LOBBYSIT FUND	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		11	111,575.78
602 - LOBBYSIT FUND	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		14	25,885.58

**DIFS Attributes**

<b>FY23 Fund</b>	<b>FY23 Program(s)</b>	<b>FY23 Cost Center(s)</b>	<b>FY23 Account</b>	<b>FY23 Approved Budget</b>
1010001 - LOCAL FUNDS	111010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7011001	1,950,711.10
1010001 - LOCAL FUNDS	121010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7014008	452,564.97
1010001 - LOCAL FUNDS	141010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7111002	8,000.00
1010001 - LOCAL FUNDS	201010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7131005	1,767.60
1010001 - LOCAL FUNDS	311010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7131009	129,565.40
1010001 - LOCAL FUNDS	401010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7131011	30,000.00
1010001 - LOCAL FUNDS	701010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7131027	78,925.00
1010001 - LOCAL FUNDS	111010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7131044	43,221.45
1010001 - LOCAL FUNDS	141010001 - LOCAL FUNDS	50088 - OFFICE OF GOVERNMENT ETHICS	7171003	15,000.00
1010001 - LOCAL FUNDS	201010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7011001	657,722.00
1010001 - LOCAL FUNDS	401010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7012006	185,030.00
1010001 - LOCAL FUNDS	701010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7014008	180,438.48
1010001 - LOCAL FUNDS	401010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7111002	2,000.00
1010001 - LOCAL FUNDS	111010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7121009	3,000.00
1010001 - LOCAL FUNDS	141010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7131009	25,000.00
1010001 - LOCAL FUNDS	1010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7131020	12,000.00
1010001 - LOCAL FUNDS	1010001 - LOCAL FUNDS	50089 - OFFICE OF OPEN GOVERNMENT	7171003	5,000.00
1060013 - ACCOUNTABILITY	1060013 - ACCOUNTABILITY	50088 - OFFICE OF GOVERNMENT ETHICS	7131009	60,000.00
1060029 - LOBBYIST FUND	1060029 - LOBBYIST FUND	50088 - OFFICE OF GOVERNMENT ETHICS	7011001	111,575.78
1060029 - LOBBYIST FUND	1060029 - LOBBYIST FUND	50088 - OFFICE OF GOVERNMENT ETHICS	7014008	25,885.58

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - OFFICE OF OPEN G	1100 - OFFICE OF OPEN GOVERNMENT		1,101,473.33	1000 - OFFICE OF OPEN G	1100 - OFFICE OF OPEN GOVERNMENT		1,070,190.48
2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		3,106,133.74	2000 - BOARD OF ETHICS	2010 - BOARD OF ETHICS		2,907,216.88
			4,207,607.07				3,977,407.36