rants
ount 713200C)

													SOAR Attributes				DIFS Attributes				
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD	N/A	Consulting Services	Non-Competitive/Sole Sour	TBD		10/1/2023	9/30/2024	Not Applicabl	$ 150,000.00	$ 150,000.00	Ongoing	Local	Local	OLRCB	3005	N/A	1010001	500031	50084	N/A	
TBD	N/A	TBD	N/A	TBD		10/1/2023	9/30/2024	Not Applicabl	$ 300,000.00	$ 300,000.00		Local	Local	OLRCB	3005	N/A	1010001	500031	50084	N/A	

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G 50/DIFS Account 714100C)

												SOAR Attributes				DIFS Attributes				
Grantee Name	**Grant Number**	**Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Original Grant Amount**	**Grant Term Begin Date**	**Grant Term End Date**	**Grant Period (FY24)**	**Grant Period Total Amount (FY24)**	**FY24 Funding Amount**	**Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
N/A																				

Grants
All Other DIFS Accounts)

													SOAR Attributes					DIFS Attributes					
Vendor / Grantee Name	**Contract Number / Grant Number**	**Contract / Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type (N/A for Grants)**	**Original Contract / Grant Amount**	**Contract / Grant Term Begin Date**	**Contract / Grant Term End Date**	**Contract / Grant Period (FY24)**	**Contract / Grant Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract / Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**SOAR Funding CSG**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Funding Account**	**DIFS Project**	**Notes**
TBD	n/a	Case and Document Management systems integration/OCTO consultation and implementation	TBD	TBD		10/1/2023	9/30/2024		$ 75,000.00	$ 75,000.00		Local	Local	Labor Relations and coll. bargin	3005	n/a	40	1010001	500031	50084	7111002	N/A	
TBD	n/a	Subscriptions, licenses, databases maintenance, and contingency services	TBD	TBD		10/1/2023	9/30/2024		$ 177,000.00	$ 177,000.00		Local	Local	Labor Relations and coll. bargin	3005	n/a	40	1010001	500031	50084	7171003	N/A	
TBD	n/a	Copier M/A, and other services	TBD	TBD		10/1/2023	9/30/2024		$ 30,000.00	$ 30,000.00		Local	Local	Labor Relations and coll. bargin	3005	n/a	40	1010001	500031	50084	7111002	N/A	
TBD	n/a	Supplies	TBD	TBD		10/1/2023	9/30/2024		$ 15,000.00	$ 14,000.00		Local	Local	Labor Relations and coll. bargin	3005	n/a	20	1010001	500031	50084	7111002	N/A	
TBD	n/a	Equipment	TBD	TBD		10/1/2023	9/30/2024		$ 10,000.00	$ 10,000.00		Local	Local	Labor Relations and coll. bargin	3005	n/a	70	1010001	500031	50084	7111002	N/A	
TBD	N/A	TBD	TBD	TBD		10/1/2023	9/30/2024		$ 25,000.00	$ 25,000.00		Local	Local	Labor Relations and coll. bargin			40	1010001	500031	50084	7111002	N/A	