

FY23 SOAR Approved Budget \$ -
 FY23 DIFS Approved Budget \$3,163,254.12

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	3005-OLRCB	3005-OLRCB	3005-Personnel	11	\$2,131,895.53	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7012006	\$2,131,895.53
0100-Local Funds	3005-OLRCB	3005-OLRCB	3005-Personnel	14	\$400,358.34	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7014008	\$400,358.34
0100-Local Funds	3005-OLRCB	3005-OLRCB	3005-Supplies	20	\$13,500.12	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7111002	\$13,500.12
0100-Local Funds	3005-OLRCB	3005-OLRCB	3005- Professional Services	40	\$307,500.13	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7131009	\$307,500.13
0100-Local Funds	3005-OLRCB	3005-OLRCB	3005-Contractual Services	41	\$300,000.00	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7132001	\$300,000.00
0100-Local Funds	3005-OLRCB	3005-OLRCB	3005- Equipment	70	\$10,000.00	1010001-LOCAL Funds	500031-OLRCB	500084-OLRCB	7171003	\$10,000.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
50031-OLRCB	OLRCB	N/A	3,313,000	3005-OLRCB	3005-OLRCB	N/A	3,163,254