Attachment II-Interagency Funding

Agency Name: AS0 - OFFICE OF FINANCE AND RESOURCE MANAGEMENT

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
5,039.17	0	**KT0**	1000	1070	N/A	KTASFM	100042	50140	400041	Funding DPW's Fleet Management
12,128,592.00	73	**TO0**	2000	2500	N/A	DNTAS2	150004	50141	400040	Fnd allocated to support OCTO's DC Net Program
$12,133,631										