

SOAR Budget

CRF Elements

FY23 Fund Detail				FY23 Approved Budget				FY23 Fund				FY23 Account				FY23 Approved Budget	
FY23 Program	FY23 Activity	FY23 Service	FY23 CSD	FY23 Program	FY23 Activity	FY23 Service	FY23 CSD	FY23 Program	FY23 Activity	FY23 Service	FY23 CSD	FY23 Program	FY23 Activity	FY23 Service	FY23 CSD	FY23 Approved Budget	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1010-PERSONNEL	N/A	0011	383,245.92			410000-LOCAL FUNDS	100000-HUMAN RESOURCES SERVICES-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-HUMAN RESOURCES SERVICES-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	383,245.92	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT	N/A	0011	88,813.85			410000-LOCAL FUNDS	100000-CONTRACTING AND PROCUREMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-CONTRACTING AND PROCUREMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	88,813.85	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1030-FINANCIAL MANAGEMENT	N/A	0011	30,873.25			410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	30,873.25	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1040-FLEET MANAGEMENT	N/A	0011	4,400.85			410000-LOCAL FUNDS	100000-FLEET MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-FLEET MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	4,400.85	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1050-CUSTOMER SERVICE	N/A	0011	43,345.22			410000-LOCAL FUNDS	100000-CUSTOMER SERVICES-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-CUSTOMER SERVICES-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	43,345.22	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1060-PERFORMANCE MANAGEMENT	N/A	0011	469,178.02			410000-LOCAL FUNDS	100000-PERFORMANCE AND STRATEGIC MANAGEMENT	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-PERFORMANCE AND STRATEGIC MANAGEMENT	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	469,178.02	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1070-ACCOUNTING	N/A	0011	1,178,741.36			410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	1,178,741.36	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1080-ACCOUNTING	N/A	0011	482,493.51			410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	482,493.51	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1090-ACCOUNTING	N/A	0011	133,028.37			410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY ACCOUNTING SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	133,028.37	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1100-BUDGET FORMULATION AND PLANNING	N/A	0011	1,517,650.25			410000-LOCAL FUNDS	100000-BUDGET MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-BUDGET MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	1,517,650.25	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1110-BUDGET FORMULATION AND PLANNING	N/A	0011	708,825.13			410000-LOCAL FUNDS	100000-BUDGETING AND FINANCIAL MANAGEMENT SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-BUDGETING AND FINANCIAL MANAGEMENT SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	708,825.13	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1120-FIXED COSTS	N/A	0011	7,488,813.81			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	7,488,813.81	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1130-FIXED COSTS	N/A	0011	724,992.67			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	724,992.67	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1140-FIXED COSTS	N/A	0011	5,898,203.77			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	5,898,203.77	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1150-FIXED COSTS	N/A	0011	14,413,112.56			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	14,413,112.56	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1160-FIXED COSTS	N/A	0011	1,178,741.36			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	1,178,741.36	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1170-RESOURCE MANAGEMENT	N/A	0011	170,216.64			410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	170,216.64	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1180-RESOURCE MANAGEMENT	N/A	0011	45,887.46			410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-RESOURCE MANAGEMENT-GENERAL	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	45,887.46	
4100-LOCAL FUNDS	1000-AGENCY MANAGEMENT	1190-FIXED COSTS	N/A	0011	243,219.99			410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	410000-LOCAL FUNDS	100000-AGENCY FIXED COST SERVICES	101000-OFFICE OF THE ASSOCIATE CFO-OPRM ADMINISTRATION	201000	243,219.99	

Not Applicable